

SLFRF Compliance Report - SLT-2390 - P&E Report - Q2 2023

Report Period : Quarter 2 2023 (April-June)

Recipient Profile

Recipient Information

Recipient UEI	SS8JCN35XH77
Recipient TIN	596000702
Recipient Legal Entity Name	Lee County, Florida
Recipient Type	Metro City or County
FAIN	
CFDA No./Assistance Listing	
Recipient Address	PO Box 398
Recipient Address 2	
Recipient Address 3	
Recipient City	Fort Myers
Recipient State/Territory	FL
Recipient Zip5	33902
Recipient Zip+4	
Recipient Reporting Tier	Tier 1. States, U.S. territories, metropolitan cities and counties with a population that exceeds 250,000 residents
Base Year Fiscal Year End Date	9/30/2019
Discrepancies Explanation	
Who approves the budget in your jurisdiction?	Legislature
Is your budget considered executed at the point of obligation?	No
Is the Recipient Registered in SAM.Gov?	Yes

Project Overview

Project Name: Justice for Families

Project Identification Number	ARPA-UW111A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.11-Community Violence Interventions
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$91,594.62
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,634.85
Project Description	The Justice for Families project a partially ARPA-funded expansion of an existing program that will provide training to improve the community's response to domestic violence, increase and improve resources for domestic violence victims and survivors, and increase safety for survivors and their families. The main activities of the project include (a) providing domestic violence, dating violence, sexual assault, and victimization training to Patrol Officers, courts, judicial personnel, and volunteer; (b) providing funding for operational staff salaries; and (c) collaborating with Clerk of Courts and other judicial system to provide after hours and weekend.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to enhance the response to domestic violence by adding staff to the program. The project's objective is to create a more effective response for victim and family safety services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Domestic violence services are an enumerated response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(D); support to nonprofits responding to the impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)©

Project Name: AIDS Healthcare Foundation Mental Health Services

Project Identification Number	ARPA-UW112A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$104,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$104,000.00
Total Cumulative Expenditures	\$24,510.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,659.00
Project Description	"The AIDS Healthcare Foundation ARPA Health Service Project is a fully ARPA-funded new program that will assist HIV infected individuals or individuals on HIV prevention regimens to access Mental Health Services and other community resources to maintain health and to reach their quality-of-life goals. The funding will pay for a full-time Licensed Clinical Social Worker to provide individual and group counseling to community clients."
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$104,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new services to meet the unmet mental health needs primarily for current and newly diagnosed high-risk clients. The project's objective is to achieve and maintain mental and medical care.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Creating a Dementia Informed Community

Project Identification Number	ARPA-UW112D
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%

Adopted Budget	\$286,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$286,000.00
Total Cumulative Expenditures	\$92,997.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,624.93
Project Description	The Creating a Dementia Informed Community project is a fully ARPA-funded existing program to increase the education, support and resources available to the those caring for or concerned for someone with dementia. The project main activities include providing (a) educational training (Dealing with Dementia/Savvy Caregiver) Decrease family caregiver distress, burden, and depression, while increasing caregivers' sense of competence and confidence in their care role; (b) a menu of caregiver support services benefits: Increase access to resources and services to support families living with a dementia related disorder, help families enroll in safety program through ReUnite and offer one on one coaching for caregivers; (c) Tablets and technical assistance training to increase access to technology and the related utilization of social communication tools (zoom, Facetime); (d) case management including memory Screening will improve awareness and provide education related to the signs and symptoms of dementia; and (e) funding for operational staff salaries, assistive technology equipment, computer equipment, operational software, operation program materials, and professional subscription.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$286,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to increase the education, support and resources available to the those caring for or concerned for someone with dementia. The project's objective is to support caregivers impacted dementia.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Park Meadows Boys & Girls Club

Project Identification Number	ARPA-UW225B
-------------------------------	-------------

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$288,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$288,000.00
Total Cumulative Expenditures	\$103,018.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,535.24
Project Description	The Park Meadow Boys & Girls Club project partially ARPA-funded new program that will increase student academic achievement; improve social, emotional and physical well-being; improve college and career readiness; and improve graduation rates. The main activities of the project include (a) providing a menu of academic support services, youth development services, and workforce development service; and (b) funding for operational staff salaries, software and equipment, rent/lease and utility payments.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$287,999.99
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new services to meet the unmet needs for academic support, youth and workforce development services. The project's objective is to increase student achievement and improve well-being.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Help is on the Way

Project Identification Number	ARPA-UW225C
Project Expenditure Category	2-Negative Economic Impacts
	2.25-Addressing Educational Disparities: Academic, Social,

Project Expenditure Subcategory	and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$54,993.34
Current Period Obligations	\$0.00
Current Period Expenditures	\$23,234.79
Project Description	Help is on the Way project is a fully ARPA-funded existing program that will provide mentoring and trust relationships to the student and their family to help improve the child's school performance and grade matriculation. The project main activities include providing (a) case management including assessment and action planning to help clients locate and implement the appropriate activities for emotional and academic child development; and (b) funds for operational staff salaries, office furniture, computer and communication equipment, and program supplies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide service and case management, assessments and actions plans for emotional and academic child development. The project's objective is to improve school performance and grade matriculation.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Have a Heart for Pets

Project Identification Number	ARPA-UW234B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)

Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$18,578.83
Current Period Obligations	\$0.00
Current Period Expenditures	\$4,563.38
Project Description	Have a Heart for Pets project fully ARPA-funded existing program that will save low-income individuals and families money and improve emotional health by preventing unnecessary pet euthanasia. The main activities of the project include (a) providing veterinary services at no cost to low-income families; and (b) providing funding for operational staff salaries and veterinary procedures including vaccines, wellness and sick office visits, minor surgeries, x-rays, diagnostic tests, and ultrasound.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide veterinary care at no cost to low-income families. The project's objective is to support low-income pet owners and improve emotional health by preventing unnecessary pet euthanasia.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Chrysallis Community Mental Health Impact

Project Identification Number	ARPA-UW112B
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$160,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
	The Chrysallis Community Mental Health Impact Project is a partially ARPA-funded existing program that will improve

Project Description	access to community mental health services and thereby improve the quality of life for clients. The main activities of the project include providing (a) case management, psychiatric assessment, treatment planning, counseling and psychiatric services to clients seeking mental health assistance; and (b) funding operational staff salaries, facility rental, and supplies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide service and case management, assessment, and treatment planning. The project's objective is to improve access to community mental health services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Renaissance Manor of Lee County

Project Identification Number	ARPA-UW112C
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$5,095.63
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,095.63
	The Renaissance Manor of Lee County (RMLC) is a partially ARPA-funded new program that will provide 24/7 mental health assisted living facilities and services to individuals who homeless or at-risk of becoming homeless and who suffer mental health needs. The program objective is to improve client's capacity to self-manage mental illnesses, substance use disorders, physical disabilities and/or loneliness; decrease in rates of residents utilizing acute care services, entering jail, and re-entering

Project Description	homelessness; and increase the Residents long term stable housing placements. The main activities of the project include providing (a) a bio-psychosocial assessment to identify client's areas needing to be addressed through a Service, placement, physical health and mental health services plan; (b) case management, plan execution and follow-up services; and (c) funding for operational project staff salaries, professional services fees, supplies, communication technology, postage, equipment rentals, maintenance, printing/publication, client transportation, and conferences/trainings.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new services to meet the needs for those needing 24/7 mental health assisted living facilities and housing support. The project's objective is to improve client's capacity to self-manage and have stable housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Deaf and Hard of Hearing Project

Project Identification Number	ARPA-UW234C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$24,547.44
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,368.55
Project Description	DHHC ARPA Project is a fully ARPA-funded new program that will improve information and training resources available to those effected by person who are deaf or hard of hearing. The main activities of the project include providing (a) individual and group education and Instruction for youth, adults living with hearing impairments and persons of all ages who need instruction in the use of modern assistive

	technology equipment; and (b) funding for operational project staff salaries, supplies, printing/publication, and client transportation.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new services to provide instruction on assistive technology equipment. The project's objective is to improve resources available to deaf and hard of hearing individuals.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Senior Companion Program

Project Identification Number	ARPA-UW234D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$196,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$196,000.00
Total Cumulative Expenditures	\$58,289.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,719.50
Project Description	The Expansion of the Senior Companion Project is a partially ARPA-funded existing program that will improved/maintained independent living for at least 90% of elderly (lower-income 55 years old or older) clients; increase access to service for 95% of elderly clients; and train, retain at least 95% of senior companion volunteers. The main activities of the project include providing (a) volunteer recruiting and training initiatives and make community presentations to faith-based organizations, senior groups, and other community organizations to recruit volunteers; (b) senior companionship services through the program volunteers; and (c) funding operations staff salaries, supplies, advertising/printing/publication, facility rent, and client transportation.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	

population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide volunteer recruiting to deliver senior companionship services. The project's objective is to improve and maintain independent living for clients and train and retrain companion volunteers.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Mobile Boutique and Career Center

Project Identification Number	ARPA-UW210B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$34,494.78
Current Period Obligations	\$0.00
Current Period Expenditures	\$13,160.78
Project Description	The Mobile Boutique and Career Center project is a fully ARPA-funded existing program will provide women seeking employment with mobile Career Center services, training for interviews, and job search assistance. The main activities of the project include providing (a) training regarding the role of appropriate and professional personal presentation in the workplace; (b) clothing resources to appropriately dress for the world of work; (c) interviewing and resume building skills to best represent their workplace experience, education, and talent; and (d) funding for operational staff salaries, van equipment, advertising, operational software, internet access, supplies, operational equipment.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$100,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide training for resume building, interviewing and workplace professionalism. The project's objective is to provide women seeking employment with career services support.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Earn to Learn FL Youth Services

Project Identification Number	ARPA-UW225D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$91,840.24
Current Period Obligations	\$0.00
Current Period Expenditures	\$22,483.69
Project Description	Earn to Learn FL provides quality Near Peer Coaching services to low-income, at-risk high school students and first-year, first generation college students. Our near peer coaching model coupled with defined college readiness curriculum improves student's self-efficacy as it relates to personal, academic, and college readiness skills. Earn to Learn FL provides strategic interventions to assist students from all backgrounds to learn about financial planning for college. This financial literacy training assists in removing the perceived financial roadblocks and assists in making college accessible for underrepresented student populations. The main activities of the project include providing (a) Near Peer Coaches for disadvantaged, first generation, and/or minority high school student to serve; (b) postsecondary educational benefits and financial aid training and assistance opportunities; and (c) funding for operational staff salaries, supplies and material, professional services, and facility rent.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$200,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted	6 Imp For services to address lost instructional time in K-12

population does this project primarily serve?	schools
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to improve student learning through coaching and training. The project's objective is to help students make academic gains and develop in the skills.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Patient Enrollment, Re-enrollment Assistance

Project Identification Number	APRA-UW219A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$137,447.10
Current Period Obligations	\$0.00
Current Period Expenditures	\$58,667.12
Project Description	The Patient Enrollment, Re-enrollment Assistance (PERA) project is a fully ARPA-funded expansion of an existing program that helps Medicaid patients/clients increase the use of federal, State, and local assistance programs. The main activities of the project include providing (a) case management and training to help clients navigate federal, state and local assistance programs including Medicaid and Medicare benefits; and (b) funding for operational staff salaries and professional services fees.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide case management. The project's objective is to help Medicaid patients/clients increase the use of federal, State, and local assistance programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to address health disparities are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Autism Continuum of Care

Project Identification Number	APRA-UW219B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed 50% or more
Adopted Budget	\$900,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$900,000.00
Total Cumulative Expenditures	\$582,497.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$132,497.00
Project Description	The Autism Continuum of Care project is a partially ARPA-funded expansion of an existing program that will provide education and other resource to families and individual effected by autism. The main activities of the project include providing (a) a menu of services including education, life skills, and vocational training; and (b) funding for operational staff salaries and professional services fees.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$900,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide training for education, life skills and vocations. The project's objective is to provide education and other resource to families and individual effected by autism.
	Services to address health disparities are an enumerated

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
---	--

Project Name: Free Eye Care Services to Prevent Blindness

Project Identification Number	APRA-UW219C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed 50% or more
Adopted Budget	\$95,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$95,000.00
Total Cumulative Expenditures	\$95,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$37,500.00
Project Description	The Free Eye Care Services to Prevent Blindness project is a partially ARPA-funded expansion of an existing program that will increase the availability of no cost blind prevention services and resources available to low-income residents. The main activities of the project include providing (a) funding for operational staff salaries, Electronic Medical Record Software, and professional services fees; (b) diagnostic test and examinations including comprehensive eye exams, visual acuity, refractions, intraocular pressure check, visual exams, diabetic exams, cornea evaluations, cataract evaluations, amblyopia evaluation & treatment, strabismus evaluation & treatment, macular disease evaluation, blood pressure; (c) therapy including pterygium surgery, chalazion, glaucoma management, conjunctivitis, general eye irritation; and (d) referrals to other medical services including cataracts, retina & macular disease, eye trauma, prescriptions for corrective lenses, and low cost eyeglasses.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$95,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide vision diagnostic tests and exams, therapies, and medical referrals. The project's objective is to increase the availability of no cost blind prevention services to low-income residents.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
---	---

Project Name: Better Families and Better Jobs

Project Identification Number	ARPA-UW210A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed
Adopted Budget	\$200,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$200,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Better Families and Better Jobs project is a partially ARPA-funded existing program that will increase the number of temporary host families for children whose family are at risk of being divided due to a lack of parenting resource, improve of the number of families who successfully complete the employment and family skill development program and reunited their family. The main activities of the project include (a) providing a family mentors and job coaches to counsel parents in crisis to connect them with resources, job opportunities, and support to provide a sustainable and healthy lifestyle; and (b) funding operational staff positions, home studies, training, CRM, software and technology.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to offer family mentors and job coaches to counsel parents in crisis. The project's objective is to increase the number of host families for children whose family are at risk of being divided.
	Assistance to improve work prospects for economic

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
---	---

Project Name: Bussing for Veterans

Project Identification Number	ARPA-UW234F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$65,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$65,000.00
Total Cumulative Expenditures	\$10,221.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,005.57
Project Description	Hearts & Homes for Veterans Bus project is a fully ARPA-funded expansion of an existing program that will improve the client access to services that improve self-worth, community engagement, and self-care. The main activities of the project include funding to provide (a) operational staff salaries; and (b) funding for rent and motel housing lodging, client utilities, furnishing and supplies, vehicle repairs and transportation.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	"This project will expand on existing services to provide services for housing needs. The project's objective is to improve the client access to services that improve self-worth, community engagement, and self-care"
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	2

Project Name: Long-term Housing Security: Services for Unhoused Persons

Project Identification Number	APRA-UW216D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%

Adopted Budget	\$60,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$26,200.42
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,151.99
Project Description	Hearts & Homes for Veterans Emergency Services Project is a fully ARPA-funded expansion of an existing program to improve stable permanent housing and employment for veterans. The main activities of the project include providing (a) case management services including assessments, improvement planning to provide temp housing or paying utility bills to prevent eviction or services being shut off, providing food and essentials, PPE, bikes, and gas cards; (b) funding for operational staff salary, computer and information technology, and inventory control; and (c) funding to pay for temporary housing, funds to stave off eviction or a cut-off of utility services; food, PPE, hygiene and cleaning supplies, fuel cards, gift cards to pay for diapers, paying for car repairs or providing bikes or bus passes to ensure our clients can stay gainfully employed.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide service and case management for housing needs. The project's objective is to improve stable permanent housing and employment for veterans.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Program of All Inclusive Care for the Elderly (PACE)Service Enhancement

Project Identification Number	ARPA-UW112G
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$225,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$99,052.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$48,052.00
Project Description	The PACE Service Enhancement for Lee County is a partially funded existing program that will provide case managed services to frail seniors who are at risk of nursing home placement. The main activities of the project include providing (a) need assessment and care planning for dementia care; (b) assistance to enroll in Medicaid; and (c) funding for operational staff salaries.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$225,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide client needs assessment, dementia care planning, and assistance for Medicaid enrollment. The project's objective is to provide case managed services to seniors.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Early Intervention Services

Project Identification Number	ARPA-UW234H
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$199,000.00
Total Cumulative Obligations	\$199,000.00
Total Cumulative Expenditures	\$11,899.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,899.30
	The Early Intervention Services project is a fully ARPA-funded expansion of an existing program whose

Project Description	objective is to provide early intervention with infants and toddlers to eliminate or reduce the severity of disabilities & developmental delays by providing therapeutic early intervention to at-risk children and their families. The main activities of the project include (a) assessment testing for autism; (b) training for professional service providers; (c) therapeutic Listening & Loaner Program of sensory equipment to loan to parents; (d) providing after school program; and (e) funding for operation staff salaries, computer and other operational equipment.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide testing for autism, training and sensory equipment. The project's objective is to provide early intervention by providing therapeutic early intervention to at-risk children and their families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Serving Our Community

Project Identification Number	ARPA-UW234I
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$136,000.00
Total Cumulative Obligations	\$136,000.00
Total Cumulative Expenditures	\$30,967.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$17,343.45
Project Description	The Serving Our Community project partially ARPA-funded expansion of an existing program whose objective is to decrease food insecurity through an after-school and summer lunch program and to provide a means for tax preparation through VITA. The main activities of the project include providing (a) funding to lease additional space large enough to relaunch and enhance the food distribution program; (b) funding to purchase office furniture and supplies; and (c) funding for operation staff salaries.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Brief description of structure and objectives of assistance	This project will expand on existing services to relaunch and enhance the food distribution program. The project's

program(s), including public health or negative economic impact experienced	objective is to decrease food insecurity and to provide a means for tax preparation through VITA.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	2

Project Name: Mobile Food Pantries

Project Identification Number	ARPA-BUW021B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$245,441.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,000.00
Project Description	The Mobile Food Pantries project is a partially ARPA-funding existing project to decrease food insecurities. The main activities of the project include providing (a) a mobile food pantry including food supplies, storage, and transportation cost; and (b) funding for operational staff salaries.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Meals of Hope will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Family Food Boxes

Project Identification Number	ARPA-BUW021C

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$200,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$100,000.00
Project Description	Family Food Boxes project is a partially ARPA-funding new project to decrease food insecurities. The main activities of the project include providing (a) the supplies and equipment to expand a food boxes program to distribute food each month; (b) funding for operational staff salaries; and (c) leasing additional warehouse space.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Midwest will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Crisis Intervention Team Expansion

Project Identification Number	ARPA-UW112I
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$60,000.00
Total Cumulative Obligations	\$60,000.00
Total Cumulative Expenditures	\$15,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,500.00
	The Lee County Crisis Intervention Team Expansion project is a partially ARPA-funded enhancement/expansion of an

Project Description	existing program whose objective is to provide a training resource to crisis intervention officers to increase in knowledge and understanding and empathy about mental illness, addiction, autism, and Alzheimer's; to reduce arrests, increase jail diversions and lower incidents of use of force, unnecessary or unwarranted Baker Acts. The main activities of the project include (a) offering classes, class materials, training and continuing education for certification to CIT officers; (b) providing subject matter experts to provide trainings; and (c) providing volunteers, as well as scenario actors and evaluators to support the training.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$60,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will provide expansion of services into train crisis intervention officers. The objective is to reduce arrests, increase jail diversions and lower incidents of use of force, unnecessary or unwarranted Baker Acts
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Arts, Character and Education or "ACE"

Project Identification Number	ARPA-UW225I
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed 50% or more
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$150,838.71
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,176.78
Project Description	The Arts, Character and Education "ACE" project is a fully ARPA-funded new program to increase their reading or math skills by one letter grade or maintain an A or B level and to increase positive behavior through afterschool/summer youth program. The main activities of the project include (a) providing tutoring, homework assistance, and age-appropriate character and leadership building activities for children and youth; (b) funding for

	operational staff salary; (c) providing funding for program curriculum materials; and (d) provide funding for computer equipment for students and operational staff.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will be an expansion/enhancement to existing services to provide an academic and enrichment program meet the needs of children. The project's objective is to reduce the academic loss gap.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Mental Health Program

Project Identification Number	ARPA-UW234R
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$119,644.32
Current Period Obligations	\$0.00
Current Period Expenditures	\$49,244.06
Project Description	The Mental Health Service Project is a partially ARPA-funded new program to improve community mental health and wellness through training and workshop and treatment. The main activities of the project include (a) providing psychoeducational trainings or workshops for children and families; (b) funding for operational staff salary; and (c) funding for operational equipment and supplies.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Secondary Impacted and/or Disproportionately Impacted populations	15 Dis Imp HHs and populations residing in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new program service to meet the unmet mental health needs for at-risk youth and families. The project's objective is to help close the gap in mental health capacity.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Integrated Primary Care Behavioral Health

Project Identification Number	APRA-UW219G
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed 50% or more
Adopted Budget	\$260,000.00
Total Cumulative Obligations	\$260,000.00
Total Cumulative Expenditures	\$130,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$65,000.00
Project Description	Integrated Primary Care Behavioral Health project is a partially ARPA-funded existing program that will provide medical care for the Uninsured and underinsured individuals experiencing (a) education on lifestyle changes; (b) chronic disease evaluation and treatment; (c) mental health counseling; (d) addition of addiction services; (e) increase number of nurse practitioners and mental health counselors; and (f) increase support staff including certified medical assistants and office staff. The main activities of the project include (a) providing funding for operational staff salary; and (b) offering a menu of medical services including assessment and treatment for chronic disease, mental health, and additions.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$260,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance	This project will expand on existing services to provide

program(s), including public health or negative economic impact experienced	medical care to eligible uninsured and underinsured individuals. The project's objective is to provide medical care to those in need.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: I WILL Mentorship Foundation Youth Services

Project Identification Number	ARPA-UW225E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed
Adopted Budget	\$150,000.00
Total Cumulative Obligations	\$150,000.00
Total Cumulative Expenditures	\$150,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	I WILL Mentorship Foundation project is a partially ARPA-funded expansion of an existing program that will offer after school and vocational program. The main activities of the project include (a) increasing access and skills to support the community through E-STEM education; and (b) expanding the capacity of our programs year after year to reach more disadvantaged students.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$150,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The will expand on existing services to improve student learning through an afterschool and vocational program. The project's objective is to improve attendance, increase student achievement and promotions.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: EDUCATE! Being Smart is Great

Project Identification Number	ARPA-UW225A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$166,000.00
Total Cumulative Obligations	\$166,000.00
Total Cumulative Expenditures	\$37,864.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,507.16
Project Description	The EDUCATE project is a partially ARPA-funded existing program that will improve student school attendance, increase achievement learning gains by at least 20%, increase promotions to the next grade level, and help student to achieve or remain on grade level. The main activities of the project will include (a) developing Individualized Learning Plans to correct specific Reading or Math deficiencies; (b) administering Pre and Post Assessment to measure student gains; (c) providing after-school Tutoring for K-12; (d) collaborating with parents to develop a unified plan for student progress; and (e) funding for tutor salaries, Online Tutoring Management & Scheduling software from Oases Online database, and supplies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$166,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to improve student learning through tutoring and learning plans. The project's objective is to improve attendance and increase student achievement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Rapid Re-Housing

--	--

Project Identification Number	APRA-UW216A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$119,535.58
Current Period Obligations	\$0.00
Current Period Expenditures	\$96,285.81
Project Description	The CCDOV Rapid Re-housing Project fully ARPA-funded existing program that will increase the number of individuals and families that can attain and retain affordable housing. The main activities of the project include providing (a) funding for operational staff salaries, computers, mileage, and client database; (b) services to locate and negotiate housing options for clients; and (c) case management including an initial assessment of clients housing and related needs, develop a transition plan, referrals for support services, and support to apply for other public funding.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide service and case management for housing needs. The project's objective is to increase the number of individuals and families that can attain and retain affordable housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Counseling Project

Project Identification Number	ARPA-UW226A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.26-Addressing Educational Disparities: Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$240,000.00

Total Cumulative Obligations	\$240,000.00
Total Cumulative Expenditures	\$22,051.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$7,630.37
Project Description	The Behavioral Health Project is a fully ARPA-funded existing program that will increase the access to outpatient mental health services mental health counseling. The main activities of the project include providing funding for operational staff salaries and mental health services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$240,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to increase the schools with onsite mental health counseling and will seek to develop an intervention model. The project's objective is to increase access to mental health counseling for youth.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: The Empowerment Center

Project Identification Number	APRA-UW216B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$72,214.00
Current Period Obligations	\$0.00
Current Period Expenditures	(\$55,018.20)
	The Empowerment Center project is a fully ARPA-funded existing program that will increase the number of clients that find affordable housing and improve the number of clients that maintain stable income. The main activities of the project include providing (a) funding for furniture, supplies

Project Description	for the operations center, technology to assist staff in tracking and maintaining data, facilitating job and housing searches, and to improve security; and (b) case management service for the program clients to help them navigate public benefits, employment planning, identify affordable housing and other supportive services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$225,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to support case management to help them navigate benefits, employment, housing and other supportive services. The project's objective is to will increase stable housing and income.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Housing Outreach and Treatment (HOT) Teams/Peer Coordination

Project Identification Number	APRA-UW216C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$893,000.00
Total Cumulative Obligations	\$893,000.00
Total Cumulative Expenditures	\$342,407.45
Current Period Obligations	\$0.00
Current Period Expenditures	\$137,826.15
Project Description	The Housing Outreach and Treatment (HOT) combined with Peer Coordinators project is a fully ARPA-funded existing program that will increase access or linkage to treatment/case management/recovery support services by 90%; help achieve 100% compliance with entry of client data in the HMIS system; assist 90% of individuals in need with recovery support services (e.g., employment, housing, service linkages, benefit applications); increase housing stability in 80% of clients served and improve permanent housing retention rate in 80% of clients served. The main activities of the project include providing (a) coordination with Lee HVS, CoC/CES, law enforcement, health, behavioral health, social service/housing providers to provide outreach to homeless individuals and families on streets, enclaves/encampments, public spaces, hotels,

	shelters & other venues wherever they congregate or are served; (b) case management services to clients including screening and assessment, treatment and service planning; (c) treatments assessment and planning including psychiatric medications, crisis intervention/de-escalation, therapy, Medication Administered Treatment (MAT) for opioid addictions, and relapse prevention/recovery supports; and (d) funding for operational staff salaries, supplies, computer equipment, and communication technology.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$625,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services for housing case management, treatment assessments, and coordination with multiple organizations. The project's objective is to increase linkage to support services and improve housing retention rates.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Expanding Clinic Hours

Project Identification Number	APRA-UW219H
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$89,922.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$54,667.19
Project Description	The Suncoast Community for Pain Recovery is a partially ARPA-funded existing program to expand operational hours to full-time, 5 days a week and contract with non-emergency medical transportation to bring patients to the clinic. The main activities of the project include (a) offering a menu of service to diagnosis and treat pain; (b) providing funding for operational staff salary; and (c) providing funding for transportation contract.

Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to expand operational hours to full-time, 5 days a week. The project's objective is to increase the number of patients served.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Opportunity Accelerator (OA) Job Training and Employment Support

Project Identification Number	ARPA-UW210C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$91,682.77
Current Period Obligations	\$0.00
Current Period Expenditures	\$40,876.90
Project Description	The Opportunity Accelerator project is a partially ARPA-funded expansion of an existing program that will increase in the availability of trained workforce and increase the job placement, promotion, and increase earnings potential. The main activities of the project include providing (a) funding for operational staff salaries, case management software, equipment, supplies, professional services fees, travel and occupancy cost; (b) client assessment and case management to develop a career plan to increase earnings; and (c) wrap-around services to remove barrier to training and personal development toward improved employment.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$225,000.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide client assessment, case management for career planning, and wrap-around services. The project's objective is to increase a trained workforce and increase earnings potential.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Food Distributions

Project Identification Number	ARPA-BUW021A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$225,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	Lee County ARPA Food Distributions project is a partially ARPA-funded expansion of an existing program that will reduce food insecurity by providing food goods to citizens and to various foodbanks. The main activities of the project include providing (a) funding for operational staff salaries, operational and food supplies; (b) operation of a mobile pantry program for food distribution; and (c) operation of a monthly distribution of through the In-school pantry program.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Secondary Impacted and/or Disproportionately Impacted populations	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Harry Chapin Food Bank of Southwest Florida will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Pyramid Model for Development and Mental Health

Project Identification Number	ARPA-UW112E
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed less than 50%
Adopted Budget	\$404,000.00
Total Cumulative Obligations	\$404,000.00
Total Cumulative Expenditures	\$118,966.92
Current Period Obligations	\$0.00
Current Period Expenditures	\$38,903.40
Project Description	Pyramid Model Supporting Development & Mental Health is a fully ARPA-funded expansion of an existing program to improve 90% of classroom performance through the teaching pyramid infant toddler observation scale (TPITOS) and improve 90% of children served with tier 2 and 3 individualized interventions. The main activities of the project include providing (a) consultation and coaching delivered to participating childcare center staff at a tier 1 universal strategies to support infant mental health and development; (b) assessment and referral services for children with developmental delays or mental health challenges to additional medical or mental health services; (c) interventions for children and parents in a playgroup setting to promote social skill development and alleviate the impact of isolation; and (d) funding for operational staff salaries, playgroup supplies, and technology needs.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$404,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide consultation and coaching to childcare staff on development strategies. The project's objective is to improve classroom performance.
	Healthcare services are an enumerated presumed reasonably

Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
---	---

Project Name: Diaper Bank

Project Identification Number	ARPA-BUW234E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$291,000.00
Total Cumulative Obligations	\$291,000.00
Total Cumulative Expenditures	\$88,603.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$46,286.03
Project Description	Healthy Start's Regional Diaper Bank project is a partially ARPA-funded expansion of an existing program to ensure that parents have the diapers and other resources that promote healthy parenting. The main activities of the project include providing (a) funding for operational staff salaries; (b) warehouse rent; (c) funding to develop a diapers bank (surplus); and (d) outreach materials.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Healthy Start Diaper Bank will use the funds to cover the economic impact their distribution program suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Speed Servin' Angels

Project Identification Number	ARPA-UW234G
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00

Total Cumulative Expenditures	\$36,255.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$15,386.39
Project Description	Speed Servin' Angels is a fully ARPA-funded new program that will decrease food insecurity for low-income individuals and families. The main activities of the project include providing (a) no-cost hot meal served to weekly at our kitchen/dining site; (b) funding for operational staff salaries; and (c) funding for food and operational supplies, professional services, and food handlers' equipment.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new services to provide no-cost hot meals served weekly. The project's objective is to decrease food insecurity for low income individuals and families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: More Hope

Project Identification Number	ARPA-UW112F
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Completed 50% or more
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$164,656.28
Current Period Obligations	\$0.00
Current Period Expenditures	\$66,482.11
Project Description	More Hope is a partially ARPA-funded expansion of an existing program that will improve mental health resource and community resources that support a decrease in emergent or urgent care services and recidivism. The main activities of the project include providing (a) need assessments, individualized comprehensive care planning, service referrals, and reassessments and additional planning as needed; (b) funding for computer and communication equipment; (c) funding for milage reimbursement; and (d) funding for operational staff salaries.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide needs assessments, care planning, and service referrals. The project's objective is to improve resources that support a decrease in emergent or urgent care services and recidivism.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Summer and After-School Programs

Project Identification Number	ARPA-UW225F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$120,000.00
Total Cumulative Obligations	\$120,000.00
Total Cumulative Expenditures	\$42,399.70
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,597.96
Project Description	The Junior Achievement Programming is a fully ARPA-funded expansion of an existing program for Title I Schools whose objective is to collaborate with community partner to offer after-school and summer camp programs including money management, budgeting, saving, credit and debt. The main activities of the project include (a) providing funding for operational supplies; (b) funding for program insurance; (c) funding for computer equipment and Education Manager software; and (d) funding for operation staff salaries and training.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$120,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	19 Dis Imp For services to address educational disparities Title I eligible
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic	This project will expand on existing services to improve learning through an afterschool and summer program. The

impact experienced	project's objective is to allow Title I Schools to collaborate with community partner to offer after-school and summer camp programs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Psychosocial Rehabilitation Program

Project Identification Number	ARPA-UW112H
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services
Status To Completion	Not Started
Adopted Budget	\$141,000.00
Total Cumulative Obligations	\$141,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The LARC Psychosocial Rehabilitation project is a partially ARPA-funded new program to support operational startup until the program is approved by Agency for Healthcare Administration (ACHA) which will make them eligible for Medicaid reimbursement. The new project will create one or more new service models to address key areas of need and enhance existing services with the use of psychosocial rehabilitation. The main activities of the project include providing (a) funding for supplies and equipment to set-up the PSR Program; and (b) funding for operation staff salaries.
Does this project include a capital expenditure?	No

Project Name: Opiate Prevention Through Proper Disposal

Project Identification Number	ARPA-UW113A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed 50% or more
Adopted Budget	\$27,000.00
Total Cumulative Obligations	\$27,000.00
Total Cumulative Expenditures	\$12,520.72
Current Period Obligations	\$0.00
Current Period Expenditures	\$892.62
	Opiate Prevention Through Proper Disposal project is a partially ARPA-funded expansion of an existing program

Project Description	that will ensure the proper disposal of medications and drugs. The main activities of the project include providing (a) Deterra bags to participating community partners including United Way Houses, Sheriff's Substations and Community Outreach Centers, Police Department sites, Lee Health Community Centers and Hope Clubhouse and others; and (b) funding for operational supplies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$27,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide Deterra bags to community partners. The project's objective is to ensure the proper disposal of medications and drugs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonable proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Comprehensive Housing Counseling

Project Identification Number	ARPA-UW234J
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$58,993.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,785.00
Project Description	Comprehensive Housing Counselling project is a partially ARPA-funded expansion of an existing program whose objective is to increase stable housing and avoid eviction/foreclosure for individuals and families. The main activities of the project include providing free housing counseling including Financial Management & Budgeting Counseling (FBC), Pre-purchase counseling (PPC), Mortgage Delinquency & Default Resolution Counseling (DFC), Rental Housing Counseling (RHC) and Home Improvement Counseling (HIC).
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic

Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to providing free housing and finance counseling.. The project's objective is to increase stable housing and avoid eviction/foreclosure for individuals and families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: The Friendly Visitor Program for Seniors

Project Identification Number	ARPA-UW234K
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$74,000.00
Total Cumulative Obligations	\$74,000.00
Total Cumulative Expenditures	\$13,015.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$243.23
Project Description	The Friendly Visitor project is a partially ARPA-funded new program to recruit and train volunteers to build relationships and visit with seniors to improve their quality of life and community engagement. The main activities of the project include providing (a) funding for operation staff salaries; (b) funding for program supplies; and (c) senior lunches.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new services to recruit and train volunteers. The project's objective is to build relationships and visit with seniors to improve their quality of life and community engagement
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Immigration Services

--	--

Project Identification Number	ARPA-UW234L
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$490,000.00
Total Cumulative Obligations	\$490,000.00
Total Cumulative Expenditures	\$144,329.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$48,369.74
Project Description	Lee County Legal Aid's Immigrant Advocacy project is a partially ARPA-funded program that will help immigrants navigate the legal system to gain legal employment and residency. The main activities of the project include providing (a) funding for operational staff salaries; (b) needs assessment and legal service for immigrants seeking domestic violence and legal aid assistance; and (c) funding for operational supplies.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide needs assessments and services for immigrants seeking domestic violence and legal aid assistance. The project's objective is to help navigate the legal system.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Vision Rehabilitation and Support Services

Project Identification Number	ARPA-UW234M
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$232,000.00
Total Cumulative Obligations	\$232,000.00
Total Cumulative Expenditures	\$100,786.27
Current Period Obligations	\$0.00
Current Period Expenditures	\$21,006.70
	Vision Rehabilitation and Support Services project is a

Project Description	partially ARPA-funded program to serve persons and families with low vision/blindness needs by increasing strategies for independence, providing knowledge of community resources such as paratransit services, employment opportunities, and mental health services and increasing access and knowledge of adaptive devices and assistive technology. The main activities of the project include providing (a) training and referrals for adaptive and assistive technology for those with vision impairment; (b) funding for data management solutions; (c) funding for operational staff; and (d) program marketing.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to train, counsel, and support travel, independent living, and employment for blind and low vision individuals. The project's objective is to serve persons and families with low vision/blindness needs.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Peer Overdose Prevention Initiative

Project Identification Number	ARPA-UW113B
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.13-Substance Use Services
Status To Completion	Completed less than 50%
Adopted Budget	\$81,000.00
Total Cumulative Obligations	\$81,000.00
Total Cumulative Expenditures	\$38,516.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$12,629.79
Project Description	New service- Peer Overdose Prevention Initiative (POPI) project is a fully ARPA-funded program to Decrease opioid deaths and to be community resource education and drug treatment options. The main activities of the project include providing (a) capacity training and skills building to target populations, (b) peer navigation and referrals connecting to care/services, (c) Funding for operational staff, and (d) program marketing.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$81,000.00

Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	20 Dis Imp Other HHs or populations that experienced a disproportionate
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new services called the peer overdose prevention initiative. The project's objective is to decrease opioid deaths and to be community resource education and drug treatment options
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Neighborhood Community Centers

Project Identification Number	APRA-UW219D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$194,000.00
Total Cumulative Obligations	\$194,000.00
Total Cumulative Expenditures	\$90,906.02
Current Period Obligations	\$0.00
Current Period Expenditures	\$29,168.76
Project Description	The Multiple Sclerosis Neighborhood Community Centers project is a partially ARPA-funded expansion of services into Cape Coral, Fort Myers, and Lehigh Acres to provide mental health services and community training for individuals and families requiring Multiple Sclerosis services. The main activities of the project include (a) onsite mental health counseling; (b) providing social and support groups, mindful meditation, yoga; and art therapy; (c) providing subject matter experts to provide education session for the community; (d) funding for space rental; and (e) funding for operational staff salaries.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Tertiary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations

Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will provide expansion of services into Cape Coral, Fort Myers, and Lehigh Acres. The project's objective is to provide mental health services and community training for individuals and families requiring Multiple Sclerosis services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Super Kids Club, Tice

Project Identification Number	ARPA-UW225G
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Not Started
Adopted Budget	\$204,000.00
Total Cumulative Obligations	\$204,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Super Kids Club project is a partially ARPA-funded expansion of its K-5 programming, Super Kids Club, to the Tice area in Fort Myers. The program's objective is to provide academic and social training through after-school tutoring, mentoring and character-building lessons to at-risk elementary aged children. The main activities of the project include providing (a) funding for operational staff salaries; (b) funding for operational supplies, computers equipment, software and other IT items; and (c) funding for transportation costs, vehicle insurance, and vehicle maintenance.
Does this project include a capital expenditure?	No

Project Name: Transitional Group Home for Young Mothers

Project Identification Number	ARPA-UW234N
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$290,000.00
Total Cumulative Obligations	\$290,000.00
Total Cumulative Expenditures	\$183,969.74
Current Period Obligations	\$0.00

Current Period Expenditures	\$111,385.54
Project Description	The Transitional Group Home for Young Mothers project is partially ARPA funded Mentored Living Program to enable full capacity of teen mothers and their babies (ages 11-18) residents living at the home and the expansion of a new facility that will house residents ages 18-21 and their child (10 residential rooms). The main activities of the project include providing (a) funding for program equipment such as beds, cribs, desks and furniture; (b) funding for operational staff salaries; and (c) funding to purchase IT equipment such as a smart board, desktop, laptops and software.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to the mentored living program for young mothers and their babies. The project's objective is to enable full capacity of teen mothers and their babies.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Girls Coordinating Council and Reach Program

Project Identification Number	ARPA-UW225H
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$54,550.51
Current Period Obligations	\$0.00
Current Period Expenditures	\$38,358.15
Project Description	The Girls Coordinating Council & Reach project is a partially ARPA-funded existing program to provide therapeutic behavioral health services for at-risk girls to increase their resiliency and protective factors to improve their relationships with families, peers and communities and help them develop the skills to lead productive and engaged lives in the community. The main activities of the project include providing (a) life skills training classes and individual sessions to lead productive and engaged lives in

	the community; (b) funding for operational staff salaries and training; (c) funding for operational supplies and IT equipment; and (d) funding for occupational license.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$250,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide life skills training classes and individual sessions to lead productive and engaged lives in the community. The project's objective is to provide services for at- risk girls.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Creating a Strong Healthy Community through Food Assistance Project

Project Identification Number	ARPA-UW234OP
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$227,000.00
Total Cumulative Obligations	\$227,000.00
Total Cumulative Expenditures	\$20,483.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$20,483.86
Project Description	Creating a Strong Healthy Community through Food Assistance Project is partially ARPA-funded existing program to decrease food insecurities by providing a food pantry and various other programs to promote community wellness. The main activities of the project include providing (a) food distribution program and community garden; (b) funding to enhance food storage operations, supplies, and operational equipment; and (c) funding to obtain a CPA review of finances and financial audit; and (d) funding for operational staff salary.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted	7 Imp Other HHs or populations that experienced a negative

population does this project primarily serve?	economic
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide food distribution. The project's objective is to decrease food insecurities and improve health by providing a food pantry and various other programs to promote community wellness.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Health Improvement with Care

Project Identification Number	APRA-UW219E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed 50% or more
Adopted Budget	\$400,000.00
Total Cumulative Obligations	\$400,000.00
Total Cumulative Expenditures	\$275,883.50
Current Period Obligations	\$0.00
Current Period Expenditures	\$74,280.50
Project Description	The Health Improvement with Care project is a partially ARPA-funded existing program to identify and treat individuals who contracted COVID and are still battling residual effects/symptoms. The main activities of the project include (a) funding for operational staff salary and training; (b) hire and train interdisciplinary team; (c) funding for operational supplies and materials; and (d) providing treatment services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$400,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide treatment services. The project's objective is to identify and treat individuals who contracted COVID and are still battling residual effects/symptoms
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Free Dental Care for Low-Income

Project Identification Number	APRA-UW219F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.19-Social Determinants of Health: Community Health Workers or Benefits Navigators
Status To Completion	Completed less than 50%
Adopted Budget	\$57,000.00
Total Cumulative Obligations	\$57,000.00
Total Cumulative Expenditures	\$26,809.38
Current Period Obligations	\$0.00
Current Period Expenditures	\$8,035.94
Project Description	The Free Dental Care for Low-Income project is a partially ARPA-funded expansion of an existing program to dental care to low-income individual and families. The main activities of the project include (a) funding for operational staff salary and training; and (b) funding for office supplies and equipment.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide dental services. The project's objective is to provide dental care to low-income individual and families.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Center for Integrated Health and Wellness

Project Identification Number	ARPA-UW234Q
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00

Total Cumulative Expenditures	\$88,018.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$16,941.91
Project Description	Center for Integrated Health and Wellness project fully ARPA-funded new program to provide a "one-stop shop" to improve individual and family health and wellbeing. The main activities of the project include providing (a) provide a menu of other support services including transportation, food assistance and digital literacy; (b) funding for operational staff salary and training; (c) funding for the required insurances; (d) funding for operational supplies and technology and office equipment; (e) for provide physical and mental health assessment and health education; and (f) provide financial management education.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will create a new services to provide to physical and mental health assessments and support services. The project's objective is to improve individual and family health and wellbeing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Recovery: Food and Tutoring Service

Project Identification Number	ARPA-UW234U
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$21,000.00
Total Cumulative Obligations	\$21,000.00
Total Cumulative Expenditures	\$10,325.21
Current Period Obligations	\$0.00
Current Period Expenditures	\$6,001.52
Project Description	The St. Martin project is a partially ARPA-funded existing program to provide tutoring and meals to disproportionate populations. The main activities of the project include providing funding toward (a) administering a tutoring and meals program; (b) purchase of books for tutoring; (c) purchase of technology items such as laptops; and (d) rent a mobile classroom facility.

Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	14 Dis Imp Low income HHs and populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services for a tutoring and meal program. The project's objective is to provide tutoring and meals to disproportionate populations.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Homeless Resource Day Center

Project Identification Number	APRA-UW216E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed
Adopted Budget	\$132,000.00
Total Cumulative Obligations	\$132,000.00
Total Cumulative Expenditures	\$90,045.16
Current Period Obligations	\$0.00
Current Period Expenditures	(\$41,954.84)
Project Description	The Salvation Army Homeless Resource Day Center project is a partially ARPA-funded existing homeless prevention and basic needs services for the homeless. The main activities of the project include (a) providing a menu of service including showers, laundry, meals and coordinated entry; (b) for those at-risk of homelessness, the project will provide assistance with utility, mortgage and rental assistance; (c) funding for operational staff salary; and (d) funding for program supplies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance	This project will expand on existing services to provide a menu of services including showers, laundry, meals,

program(s), including public health or negative economic impact experienced	coordinated entry, and assistance. The project's objective is homeless prevention and basic needs services for the homeless.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Senior Crisis Intervention Program

Project Identification Number	ARPA-UW234S
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$32,099.93
Current Period Obligations	\$0.00
Current Period Expenditures	\$14,083.33
Project Description	Senior Crisis Intervention (SCIP) project is a partially ARPA-funded existing program will offer crisis food assistance to seniors. The main activities of the project include providing (a) funding for operational staff salary; and (b) funding for operating supplies and equipment.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionately Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to offer food assistance to seniors. The project's objective is to assist low-income, minority seniors so that they can remain in their homes.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Rapid Rehousing and Safer Emergency Housing

Project Identification Number	APRA-UW216F
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%

Adopted Budget	\$900,000.00
Total Cumulative Obligations	\$900,000.00
Total Cumulative Expenditures	\$129,717.86
Current Period Obligations	\$0.00
Current Period Expenditures	\$83,240.15
Project Description	SVdP CARES Rapid Rehousing and Safer Emergency Housing Alternative project is a partially ARPA-funded existing program that will provide emergency non-congregate shelter, rapid rehousing services to the homeless. The main activities of the project include providing funding toward: (a) individualized services including case management and wrap around service to meet immediate housing needs; (b) funding for operational staff; (c) operating supplies and computer equipment; (d) employee security (SoloProtect remote worker security device); and (e) food assistance.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$900.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide case management and wrap round service for immediate housing needs. The project's objective is to provide emergency non-congregate shelter, rapid rehousing services to the homeless.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)

Project Name: Special Equestrians Therapeutic Horsemanship Program

Project Identification Number	ARPA-UW234T
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%
Adopted Budget	\$53,000.00
Total Cumulative Obligations	\$53,000.00
Total Cumulative Expenditures	\$27,829.50
Current Period Obligations	\$0.00

Current Period Expenditures	\$9,328.06
Project Description	The Special Equestrians Therapeutic Horsemanship Program is a partially ARPA-funded existing program to provide a therapeutic horsemanship program which empowers individuals with disabilities through therapeutic horseback riding, therapeutic carriage driving and groundwork (unmounted activities). The main activities of the project include providing (a) a therapeutic horsemanship program; (b) funding for operational staff salary and volunteer recruitment; (c) funding for management software; (d) funding for marketing to create professional horse leader video; (e) funding for program supplies and computer equipment; and (f) funding for professional service.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to the horsemanship program. The project's objective is to provide a therapeutic horsemanship program for individuals with disabilities through therapeutic horse activities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Child Grief Support Services

Project Identification Number	ARPA-UW234V
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed 50% or more
Adopted Budget	\$280,000.00
Total Cumulative Obligations	\$280,000.00
Total Cumulative Expenditures	\$154,959.18
Current Period Obligations	\$0.00
Current Period Expenditures	\$31,131.32
Project Description	The Child Grief Support Services project is a partially ARPA-funded existing program that provide mental health services including emergency crisis support, ongoing grief support, and mental health counseling. The main activities of the project include providing (a) individual grief counseling as well as group counseling to grieving children and their families; (b) funding for program supplies; (c) funds for lease payments for the facility use; and (d) funding for operational staff.
Does this project include a capital expenditure?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Secondary Impacted and/or Disproportionately Impacted populations	25 Dis Imp NPs operating in Qualified Census Tracts
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services to provide individual grief counseling as well as group counseling to grieving children and families. The project's objective is to provide mental health services and counseling.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	0

Project Name: Youth Success

Project Identification Number	ARPA-UW225J
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$225,000.00
Total Cumulative Obligations	\$225,000.00
Total Cumulative Expenditures	\$36,864.76
Current Period Obligations	\$0.00
Current Period Expenditures	\$5,410.62
Project Description	The YMCA project is a partially ARPA-funded existing program that will provide before school and afterschool programs at additional sites of Camp Estero, Hector A Cafferata ES, Six Mile Charter school, Fort Myers Middle Academy, Lehigh Acres Methodist Church and Lehigh Acres Middle School. The afterschool and summer programming provides academic enrichment and homework assistance, character development, structured outdoor activities for physical activities, healthy snacks, hand-on engaging indoor activities that include music and art, and fun. The Y will add the BellXcel Power Scholars program, English Language Arts and Math support. The main activities of the project include providing (a) the afterschool and summer programming including academic enrichment and homework assistance, character development, structured outdoor activities for physical activities, healthy snacks, hand-on engaging indoor activities that include music and art, and fun. The Y will add the BellXcel Power Scholars program, English Language Arts and Math support; (b) funding for operational staff salary and retention support; and (c) funding for program supplies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$225,000.00

interventions	
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	This project will expand on existing services for afterschool and summer programming. The project's objective is to provide academic enrichment and homework assistance, character development, physical activities, and healthy snacks.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Paramedics and EMT Workforce - Pandemic Engaged Staff

Project Identification Number	ARPA-PS031B
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed
Adopted Budget	\$26,038,852.00
Total Cumulative Obligations	\$26,038,852.00
Total Cumulative Expenditures	\$26,038,852.00
Current Period Obligations	\$26,038,852.00
Current Period Expenditures	\$26,038,852.00
Project Description	The pandemic resulted in impacts to Public Safety Emergency Medical Services staff and workload. The outcome of this project is to support the staffing costs of those public safety workers engaged in the pandemic response. The major activity cost for this project is salaries for pandemic engaged EMTs and paramedics from Q3 of 2021 through Q2 of 2022.
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will support existing services for salaries of pandemic engaged emergency medical services staff that were engaged in pandemic response.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project eligible use falls under public health expenses within the Final Rule 31 CFR 35.6(b)(3)(ii)(E) - responding to the negative impacts of the public health emergency for purposes within the public sector including Assistance for Payroll and covered benefit expenses for public safety, public health, health care, human services, and similar

	employees to the extent that the employee's time is spent mitigating or responding to the COVID-19 public health emergency.
Number of government FTEs responding to COVID-19 supported under this authority	304

Project Name: Shelter Ops to support Bob Janes Empowerment Ctr for Progress & Excellence

Project Identification Number	ARPA-NE216C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$1,000,000.00
Current Period Expenditures	\$0.00
Project Description	The Center for Progress and Excellence will contract with Lee County to support shelter operations at the Bob Janes Empowerment Center Shelter. The outcome of this project is to increase the financial stability of the shelter as the Center pursues additional funding opportunities and pursues the necessary licensing to be able to bill Medicaid for services provided. The major activities for this project include (a) salaries for the program staff including: case managers, social workers, team leads, program managers and peer specialists (b) technology and equipment and (c) supplies.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Secondary Impacted and/or Disproportionately Impacted populations	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will expand existing services to support shelter operations. The outcome of this project is to increase the financial stability of the shelter.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5)

Project Name: Emergency Operations Center Expansion Project

Project Identification Number	ARPA-PH014A
-------------------------------	-------------

Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.4-Prevention in Congregate Settings (Nursing Homes, Prisons/Jails, Dense Work Sites, Schools, Child care facilities, etc.)
Status To Completion	Completed less than 50%
Adopted Budget	\$16,457,918.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The existing Emergency Operations Center is located at 2675 Ortiz Avenue, Fort Myers, FL. 33905. The expansion of this location addresses the inadequacies of the existing facility and reduces risks toward accomplishing the outcome of strong, coordinated leadership for all future community emergency responses in all phases of activation. Activities of this project include the expansion construction and enhancements for this facility.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$16,457,918.00
Type of capital expenditures, based on the following enumerated uses	Emergency operations centers and acquisition of emergency response equipment
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program will support the costs to expand this facility.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The project eligible use falls under public health expenses within the Final Rule 31 CFR 35.6 (b)(3)(i)(A) - Responding to the public health impacts of the public health emergency. Under eligibility standards for capital expenditures, improvements to or construction of emergency operations centers is listed.
Does the project prioritize local hires?	Yes
Does the project have a Community Benefit Agreement, with a description of any such agreement?	No

Project Name: Big Carlos Pass Bridge

Project Identification Number	ARPA-RR061A
Project Expenditure Category	6-Revenue Replacement
Project Expenditure Subcategory	6.1-Provision of Government Services

Status To Completion	
Adopted Budget	\$48,241,146.00
Total Cumulative Obligations	\$0.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Big Carlos Pass Bridge project includes construction of a new fixed span bridge with a life span of 75 years, includes pedestrian bridge features, a fishing pier, creation of a new barrier reef, and coordination with the water utilities. Project web page: Big Carlos Pass – Construction (bigcarlosbridgeproject.com)

Project Name: NonProfit, Extended Learning and AfterSchool Programs -The Heights Center

Project Identification Number	ARPA-NE225C
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$407,891.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$407,891.00
Total Cumulative Expenditures	\$119,522.84
Current Period Obligations	\$0.00
Current Period Expenditures	\$2,862.75
Project Description	The Heights Center, Extended Learning and After-School Project is an existing program that will contract with Lee County to provide high-quality after-school and summer programs, serving kids in kindergarten -eighth grade, designed to provide of remedial and enrichment activities. The project has one location primarily serving the needs of the Harlem Heights community. The service results positive outcomes improved grades in reading/language arts/math; increases in grade levels equivalencies for independent reading passages; improved fluency rates and comprehension skills; improved accuracy in basic mathematical operations and math problem solving. The major activities for this project include (a) schoolwork assistance; (b) specialized programming in in the areas of fitness, science, art, character development, and technology multiple times each month; and (c) special clubs in such areas as music, art, coding, scientific inventions, and sports.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$407,891.00
Is a program evaluation of the project being conducted?	No

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida

Project Identification Number	ARPA-NE225E
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$490,910.00
Total Cumulative Obligations	\$490,910.00
Total Cumulative Expenditures	\$31,531.04
Current Period Obligations	\$0.00
Current Period Expenditures	\$30,599.84
Project Description	The YMCA of SWFL will enhance and expand afterschool and summer programs in four targeted communities within Lee County to reduce educational disparities among elementary and middle school youth (ages five to 14). YYS will enhance educational programming with Power Scholars, an evidence-based reading and math program with proven results. The youth served by the YMCA come from 36 schools and half of those schools are Title I. The service results positive outcomes to improve each child's well-being academically, socially, emotionally, and physically. The major activities for this project include (a) homework assistance (including the BellXcel Power Scholars program); (b) character development; (c) physical activities; and (d) indoor activities with music and art.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$490,910.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools

Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry

Project Identification Number	ARPA-NE215B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$2,500,000.00
Total Cumulative Obligations	\$2,500,000.00
Total Cumulative Expenditures	\$1,309,385.30
Current Period Obligations	\$0.00
Current Period Expenditures	\$822,802.45
Project Description	Habit for Humanity of Lee and Hendry County, Inc. will be utilizing ARPA funds to address the issue of affordable housing in Lee County that has both predated and been exacerbated by the Covid-19 crisis with many low-income families disproportionately affected. Utilizing the McNeil parcel, a 10.34-acre neighborhood, Habitat for Humanity of Lee and Hendry County, Inc. will develop the infrastructure of which 36 lots to construct single-family affordable homes for families making between 30-80% of area median income will be created.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$2,500,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic	The program provides for the development of infrastructure for 36 lots for new affordable housing units. The objective is to improve housing

impact experienced	opportunities for low-income households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5) Primary Project Demographics: 2 Imp Low or moderate income HHs or populations

Project Name: Emergency Management Staff

Project Identification Number	ARPA-PS031A
Project Expenditure Category	3-Public Health-Negative Economic Impact: Public Sector Capacity
Project Expenditure Subcategory	3.1-Public Sector Workforce: Payroll and Benefits for Public Health, Public Safety, or Human Services Workers
Status To Completion	Completed 50% or more
Adopted Budget	\$2,879,669.00
Total Cumulative Obligations	\$2,879,669.00
Total Cumulative Expenditures	\$2,879,669.00
Current Period Obligations	(\$2,701,312.00)
Current Period Expenditures	\$378,762.72
Project Description	The pandemic resulted in impacts on Public Safety Emergency Management Services (EMS) and workload. Staffing impacts include quarantine and isolation orders and fatigue from the 18 months of response, in addition to illness after exposure to COVID-19. EMS Staff have responded to higher-than-normal incident volumes. The EMS workload has increased dramatically, with unique incidents in August 2021 up 31 percent over August 2019 alone. The addition of new EMS positions will allow for increase opportunity for time off without impacting operational readiness. The project will create 21 new EMS positions to address staffing associated with the COVID-19 pandemic (18 EMTs and 3 Lieutenants).
Does this project include a capital expenditure?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project eligible use falls under public health expenses within the Final Rule 31 CFR 35.6(b)(3)(ii)(E) - responding to the negative impacts of the public health emergency for purposes within the public sector including Assistance for Payroll and covered benefit expenses for public safety, public health, health care, human services, and similar employees to the extent that the employee's time is spent mitigating or responding to the COVID-19 public health emergency.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	The addition of new EMS positions will allow for increase opportunity for time off without impacting operational readiness. The project will create 21 new EMS positions to address staffing associated with the COVID-19 pandemic (18 EMTs and 3 Lieutenants).
Number of government FTEs responding to COVID-19 supported under this authority	21

Project Name: Lee Memorial Health System Mobile Vaccine

Project Identification Number	ARPA-PH011A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.1-COVID-19 Vaccination
Status To Completion	Completed
Adopted Budget	\$111,124.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$111,123.23
Total Cumulative Expenditures	\$111,123.23
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Lee Memorial Health System Mobile Vaccine project is a new, partially ARPA-SLFRF-funded Public Health response executed by Lee Memorial Health System. The project will increase vaccination site availability in underserved communities and offer vaccination services for children ages five and older.</p> <p>The primary activities include Lee Memorial Health System identifying and coordinating with schools in underserved communities to bring the mobile unit on site. Lee Health will also advertise and administer the program. The project will fund one (1) Emergency Medical Technician, one (1) Customer Service Representative, one (1) Pharmacist (or one (1) Pharmacy Technician), and two (2) Registered Nurses. Lee Health will provide necessary equipment and supplies to operate the mobile COVID-19 vaccination site, including COVID-19 vaccinations, medical equipment, and administrative office supplies.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The mobile vaccines units consist of a pediatric ambulance staffed by Lee Health personnel. The project's objective is to increase the visibility and availability of vaccine sites in underserved communities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Vaccinations services and temporary medical facilities are enumerated responses to the pandemic and are presumed to be reasonably proportional. 31 CFR 35.6(b)(3)(i)(A); (31 CFR 35.6(b)(3).

Project Name: Nonprofit Human Services Grant Program

Project Identification Number	ARPA-NE234A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%

Adopted Budget	\$1,099,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,099,000.00
Total Cumulative Expenditures	\$413,081.73
Current Period Obligations	\$0.00
Current Period Expenditures	\$64,837.51
Project Description	<p>The United Way Lee County Nonprofit Human Services Grant project is a new ARPA-funded initiative. The project will provide grants to Lee County human services nonprofits to fund direct services and operational enhancements that will sustain temporary emergency assistance, supportive services, community engagement, and build resiliency.</p> <p>The major activities include the administration of the grant program by United Way. The grant program includes a Notice of Funding Available (NOFA) issuance, grant proposal review and preparation to be handed off for evaluation by committees. The evaluation committees will recommend community appropriate project to the Board of Commissioner for review and approval. Subrecipient agreements will be developed between United Way, as pass-through, and the nonprofits with approved proposals. United Way will distribute funds and monitor their subrecipients.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project award grants to human service focused nonprofits to provide direct services and to improve organizational efficiency. The objective is to expand services to the community while enhancing the service delivery capacity of the nonprofits.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nonprofit organizations are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. ARPA aid is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	60

Project Name: Lee Co. Sheriff Traffic Detail at Covid testing site & Monoclonal Antibody site

Project Identification Number	ARPA-PH017A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.7-Other COVID-19 Public Health Expenses (including Communications, Enforcement, Isolation/Quarantine)
Status To Completion	Completed
Adopted Budget	\$58,607.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$58,607.00
Total Cumulative Expenditures	\$58,607.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Sheriff Traffic Detail Monoclonal Antibody Test Site project is a new government service to provide security and public safety services to medical personnel and the general public at the Century Link Stadium and Bonita Springs Monoclonal Antibody Covid-19 test sites. The project is fully funded through ARPA-SLFRF.</p> <p>The project activities include the County Sheriff providing security and public safety for two COVID-19 test sites. Sworn uniformed officers will staff the Sheriff's security teams. The teams will provide pre-and during-operation security assessments, guide traffic, and respond to disruptive traffic and other security threats. The project provides a contingency for additional officers and equipment as the circumstance require.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Sheriff's security teams provide traffic and operational security for 2 Covid-19 test sites. The objective is to ensure security and public safety for the medical personnel, their operation, and the public.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	COVID-19 testing programs are enumerated in the Final Guidance and presumed to be a reasonably proportional response to the pandemic. 31 CFR 35.6(b)(3)(i)(A). Security of facilities, personnel, and work products is allowable. (CFR 200.457).

Project Name: Lee Co HVS Staff to Address Housing & Stability Needs

Project Identification Number	ARPA-NE216A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$800,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$800,000.00
Total Cumulative Expenditures	\$276,096.36
Current Period Obligations	\$0.00
Current Period Expenditures	\$66,849.55
	The Lee County Human and Veteran Services Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is an enhancement to an existing

Project Description	government service that SLFRF fully funds. The project seeks to aid the homeless and eligible individuals seeking permanent housing to locate, obtain and maintain permanent housing. The major activities of the project include hiring three outreach coordinators to engage with persons experiencing homelessness and connect them to housing and supportive services.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$800,000.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will enhance the homelessness and housing assistance programs by adding street outreach staff to the programs. The project's objective is to increase the number of individuals and families who obtain permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5)

Project Name: Internal Grant Administration HVS

Project Identification Number	ARPA-AD071B
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed less than 50%
Adopted Budget	\$1,496,755.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,496,755.00
Total Cumulative Expenditures	\$348,968.66
Current Period Obligations	\$0.00
Current Period Expenditures	\$56,263.17
Project Description	Staff will be hired to provide grant administration support for the Human Services Department ARPA-related grants. The positions include two Community Impact Coordinators, one Grant Analyst, and one Fiscal Specialist.

Project Name: Behavioral Health Staffing Recruiting and Retention

Project Identification Number	ARPA-PH112A
Project Expenditure Category	1-Public Health
Project Expenditure Subcategory	1.12-Mental Health Services

Status To Completion	Completed 50% or more
Adopted Budget	\$9,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$9,000,000.00
Total Cumulative Expenditures	\$4,376,971.22
Current Period Obligations	\$0.00
Current Period Expenditures	\$872,053.58
Project Description	<p>The Behavioral Health Staffing, Recruiting, and Retention project enhances an existing service provided by SalusCare, a Lee County Government Human Services partner and contractor for Central Florida Behavioral Health Network. SalusCare has four 24-hour service centers offering crisis stabilization services, Baker Act Services, Transitional Living services, detox services, and residential substance abuse treatment for children.</p> <p>The major activities for this project include enhancing staff recruitment and training by providing eligible workers incentives and salary supplementation for hard-to-fill positions. Additionally, the project will fund workspace public and patient safety enhancements, technology equipment, and supplies.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	1 Imp General Public
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The structure of the project is to enhance staff recruitment and operational enhancements. The objective is to address the staffing levels to meet the community's demand for services.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Behavioral Health care, treatment, and behavioral health facilities and equipment are enumerated in the Final Rule and are presumed reasonably proportional responses. (31 CFR 35.6(b)(3)(i)(C)).

Project Name: Food distribution impacted households Harry Chapin Food Bank

Project Identification Number	ARPA-NE021A1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$2,750,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,750,000.00
Total Cumulative Expenditures	\$1,402,390.98
Current Period Obligations	\$0.00
Current Period Expenditures	\$532,598.41
Project Description	The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Harry Chapin Food Bank of Southwest Florida, Inc. will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Harry Chapin Food Bank of Southwest Florida, Inc. will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Distribution for Impacted Households Midwest Food Bank

Project Identification Number	ARPA-NE021A2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$1,320,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,320,000.00
Total Cumulative Expenditures	\$502,572.39
Current Period Obligations	\$0.00
Current Period Expenditures	\$73,383.83
Project Description	The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Midwest Food Bank will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	Midwest Food Bank will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Food Distributionfor Impacted Households The Salvation Army

Project Identification Number	ARPA-NE021A4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.1-Household Assistance: Food Programs
Status To Completion	Completed 50% or more
Adopted Budget	\$465,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$465,000.00
Total Cumulative Expenditures	\$268,195.40
Current Period Obligations	\$0.00
Current Period Expenditures	\$56,505.53
Project Description	The COVID-19 pandemic and the economic crisis, including unprecedented increases in inflation, directly impacted food distribution programs. The pandemic impacted distribution models and methods, which impacted operating budgets. The economic and health impact of COVID-19 in our area has been enormous. Southwest Florida became an epicenter for the pandemic, with inflation rates that both exceeded other parts of Florida and the national average. The economic impact of the pandemic was the primary driver behind increased food insecurity and demand for food. Midwest Food Bank will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic. Their program(s) address food insecurity for low income, minority, and other households in Lee County that were impacted by Covid-19. Funds may be used to purchase food, and supplies, as well as to fund operational expenses to continue assisting Lee County residents.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The Salvation Army will use the funds to cover the economic impact their food distribution program(s) suffered during the COVID-19 pandemic.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance for food is an enumerated presumed reasonable proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) FGCU

Project Identification Number	ARPA-NE210A2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$1,000,000.00
Total Cumulative Expenditures	\$272,412.82
Current Period Obligations	\$0.00
Current Period Expenditures	\$89,236.82
Project Description	<p>The Workforce Training and Certification (Micro and Rapid Credentialing) Grants - Florida Gulf Coast University (FGCU) project is a new public university program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement.</p> <p>The major activities include recruiting and job training assistance in-demand career opportunities. Training will be provided in programs that offer micro and rapid credentialing and digital badges including IBM Skills Academy (information technology literacy), Senior Care and case management, emergency preparedness and management (first-responder, healthcare, and social support), medical device fundamentals, professional sales, digital marketing, and professional construction management.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides micro and rapid credentialing in various in-demand programs through a public university. The program's objectives include improving workforce training and certification to enhance opportunities for economic advancement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Workforce Training and Certification Micro and Rapid Credentialing FSW

Project Identification Number	ARPA-NE210A3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$1,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$1,000,000.00

Total Cumulative Expenditures	\$304,334.99
Current Period Obligations	\$0.00
Current Period Expenditures	\$56,220.79
Project Description	<p>The Workforce Training and Certification Grant (Micro and Rapid Credentialing) will provide student grants for in-demand career training programs through Florida Southwestern State College (FSW). This project is a new public university program that is fully funded through CSLFRF. The project responds to the negative economic impacts of the public health emergency by assisting individuals who want to work and are available for work, including those who are unemployed, have looked for work sometime in the past 12 months, who are employed part-time but who want and are available for full-time work, or who are employed but seeking a position with greater opportunities for economic advancement.</p> <p>The project's major activities include providing outreach and recruitment of potential trainees, assessing their training needs, and providing tuition-free training classes that lead to certification in in-demand careers.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides credentialing in in-demand programs through a public university. The objectives are to improve work readiness, workforce training, and certification to enhance employment and economic advancement opportunities.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice

Project Identification Number	ARPA-NE216B1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$478,992.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$478,992.00
Total Cumulative Expenditures	\$118,445.08

Current Period Obligations	\$0.00
Current Period Expenditures	\$28,521.16
Project Description	<p>Catholic Charities Diocese of Venice (CCDOV) housing program is an existing intensive case management program partially funded by Lee County Government. The program helps clients secure permanent housing by increasing their income and developing or identifying community or governmental support systems.</p> <p>The project's major activities include the addition of staff – two SOAR (SSI/SSDI Outreach, Access and Recovery) caseworkers to help clients navigate government benefit programs. In addition, funds will help clients pay for the documentation required to obtain SSI/SSDI and identification. Funds will also help provide mental health counseling services through the outpatient mental health program and telehealth.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$478,993.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides intensive case management for supportive housing, including counseling, employment assistance, and public benefit navigation. The program's objective is to help the client transition to permanent housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Long-term housing security and emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Support Childcare Providers to Increase Capacity

Project Identification Number	ARPA-NE211A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.11-Healthy Childhood Environments: Child Care
Status To Completion	Completed less than 50%
Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,500,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$83,739.18
	The Support Childcare Providers to Increase Capacity project is an existing service of Early Learning Coalition of

Project Description	<p>Southwest Florida (ELC) which Lee County Human Services partially fund. Through the project, ELC will recruit childcare providers to participate in a capacity-building and learning-focused initiative to create new or expand and enhance existing school readiness services.</p> <p>The project activities include a pilot grant program based on needs assessments of participating childcare provided. Grant will be provided to fund capacity building, technical assistance, and other eligible resources. The program will be evaluated to identify and implement opportunities for improvement. Additional grant cycles will be run with a similar learning agenda to continue refining the program and building a body of knowledge regarding supporting childcare providers to increase capacity.</p> <p>Additional activities include project administration, technical assistance, training, grants awards for equipment, Gold Seal accreditation, business training, early learning professional's certification, and equipment purchases.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is a grant-funded needs-based capacity-building initiative. The project's objective is to increase childcare facility seat capacity in high need areas and build a body of knowledge for childcare capacity building.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Childcare and early learning services is an enumerated presumed reasonably proportional response to negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(3)

Project Name: Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F

Project Identification Number	ARPA-NE216B2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed 50% or more
Adopted Budget	\$163,362.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$163,362.00
Total Cumulative Expenditures	\$92,820.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$18,050.10

Project Description	<p>The Affordable Homeownership Foundation—Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is a community nonprofit's existing program to prevent homelessness. The program will be partially funded through ARPA. The program will a HUD-established triage process to identify and work with clients to remove barriers that increase the risk of becoming homeless.</p> <p>The project's major activities include assigning case managers to recruit and negotiate terms with landlords that will allow clients who are at risk of losing their housing to make changes that conform to the landlord's requirements.</p> <p>Program case managers will work with clients to review their income, budgets, credit, and other circumstances to discover and resolve the reasons landlords often discontinue leases.</p> <p>The program will offer a "good renter" class that teaches clients how to communicate with the landlords, especially during difficulties that may jeopardize their housing. The project will also provide referrals to job retention training.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$163,363.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program is a case management advocacy model wherein the client agrees to undergo personal development. The landlord agrees to give the renter opportunities to make the recommended life changes before issuing an eviction. The objective is to increase long-term housing security.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to increase long-term housing security and provide emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Increase Street Outreach & Staff - Housing Stability CASL

Project Identification Number	ARPA-NE216B3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.16-Long-Term Housing Security: Services for Unhoused persons
Status To Completion	Completed less than 50%
Adopted Budget	\$357,646.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$357,646.00

Total Cumulative Expenditures	\$123,845.56
Current Period Obligations	\$0.00
Current Period Expenditures	\$48,459.58
Project Description	<p>Community Assisted and Supported Living Increase Street Outreach and Case Worker Staff to Address Housing Stability Needs project is an existing, partially ARPA-funded service of a community nonprofit. The project will provide case management to help clients meet goals, resolve challenges, remove barriers and obstacles, and access outside resources. Additionally, assistance will be provided to improve literacy skills, job/volunteer search skills, accessing government benefits, budgeting skills, healthcare access, transportation, community services, crisis intervention, finding clothing resources, computer skills, nutrition, social skills, hygiene management, security management, safety management and housekeeping skills.</p> <p>The major activities of the project include adding two case management staff, a peer specialist and fund a portion of a case management supervisor position to deliver the program enhancement. to serve clients residing within Lee County. There will be a total of 3.6 FTE's funded. Additionally, the program will provide case management to coordinate the services to assist clients in obtaining the program goals.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$357,646.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	4 Imp HHs that experienced increased food or housing insecurity
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program uses a permanent supportive housing model to identify specific needs and provide wrap-around services, partner agency collaborations, and support to transition clients directly from homelessness into permanent supportive housing.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)

Project Name: Small Business Technical Assistance Goodwill Industries of SWFL

Project Identification Number	ARPA-NE230A4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$50,000.00

Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$25,000.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Goodwill Industries of SWFL MicroEnterprise program technical assistance project is an existing program that will contract with Lee County to extend its services to small businesses and nonprofits disproportionately affected by COVID-19. The project will help low-to-moderate-income and disadvantaged individuals start or stabilize their businesses. Services include business classes with feasibility planning, cash flow, and financial access. Participants are assigned a small business mentor who helps participants with business planning and coaching.</p> <p>The major activities for this project include business counseling, mentoring, and referrals for 1. Small Business Development Classes 2. Small Business Mentoring 3. Business Planning Coaching 4. Small Business Loan Options 5. Potential Access to small business loan and matching funds. Additionally, the funds will cover professional fees, supplies, marketing for the program, and travel.</p>
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	56

Project Name: Nonprofit Human Services & Capacity Building

Project Identification Number	ARPA-NE234B
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.34-Assistance to Impacted Nonprofit Organizations (Impacted or Disproportionately Impacted)
Status To Completion	Completed less than 50%

Adopted Budget	\$3,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$3,000,000.00
Total Cumulative Expenditures	\$1,803,865.25
Current Period Obligations	\$0.00
Current Period Expenditures	\$425,911.58
Project Description	<p>The United Way Recovery Grant Project is an ARPA funded enhancement of United Way's existing services. The project will implement strategies to improve business efficiencies, train and develop staff, and integration technologies to improve communication, data management, and data security.</p> <p>Major activity includes the addition of an Operations Administrator to formalize and oversee health and safety protocols, security, and maintenance of three service facilities, two warehouses, and 15 United Way Houses. Key staff will receive operations specific training to provide more effective leadership and organizational efficiencies. Funds will be used for salaries of 15 staff in various service areas. Fund will also be used to pay for rental space, utilities, and VOIP technology. Funds will be used to purchase equipment that will improve inventory management. The outcome to the enhancements include formalizing and documenting operational processes, policies, and procedures that facilitate direct service delivery.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	10 Imp NPs that experienced a negative economic impact specify
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project will use an iterative process improvement approach to various service areas. The objective is to implement process-focused data-driven operations to maximize community impact.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Nonprofits are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. Aid to nonprofits is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)
Number of Non-Profits served (by program if recipient establishes multiple separate non-profit assistance programs)	1

Project Name: Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism

Project Identification Number	ARPA-NE235D
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00

Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$19,500.00
Current Period Obligations	\$95,000.00
Current Period Expenditures	\$14,500.00
Project Description	<p>The Reimbursement Grant to Incentivize Local Meeting Bookings to Rebound from Negative Economic Impact to the Tourism Industry is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to increase group occupancy and revenue for Lee County hotels that have not recovered from the lack of the meetings and conferences market segment since March 2020. The grant seeks to encourage businesses who plan meetings and conferences to consider Lee County when planning in-person meetings and conferences. Through the program, companies that book a meeting with a Lee County hotel have the opportunity to receive up to \$6,500 for the company, association or organization.</p> <p>The major activity of the program include reimbursement of the host company for booking a minimal number of lodging room nights with a peak night of at least 10 lodging rooms, with the exception of sports events, weddings, reunions, group tours or other social events.</p>
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides lodging facilities reimbursement grants to incentivize them to pass along savings to organizations seeking to book events with their lodging facilities. The objective is to attract new clients and retain existing clients.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency to 31 CFR 35.6(b)(3)(ii)(D)

Project Name: Broadband Gap Analysis

Project Identification Number	ARPA-IN521A
Project Expenditure Category	5-Infrastructure
Project Expenditure Subcategory	5.21-Broadband: Other projects
Status To Completion	Completed
Adopted Budget	\$99,199.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$99,199.00
Total Cumulative Expenditures	\$99,199.00
Current Period Obligations	\$0.00

Current Period Expenditures	\$0.00
Project Description	<p>The Broadband Gap Analysis project is a vendor contracted new, fully-ARPA funded, Lee County government initiative to identify the community's broadband needs, gaps in service availability and speed requirements, and to formulate a scope of work and options to address the gaps.</p> <p>The major activities of the project include a contracted consultant to complete a Broadband Availability and Adoption Gap Analysis.</p> <p>The project will: Evaluate existing broadband service capabilities and capacities; Detail where gaps exist between capacity and demand; Identify the demand and assess adoption rates for broadband access; Identify areas that are unserved or underserved, from a broadband capability perspective; with a focus on low-income communities; Review national, state, and local best practices to provide a Board with various options to address Lee County's broadband needs; and Recommend Board options (including cost details) to address the gaps in broadband services that are provided.</p>
Projected/actual construction start date	3/25/2022
Projected/actual initiation of operations date	3/25/2022

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) Lee Schools

Project Identification Number	ARPA-NE210A1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$750,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$750,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	<p>The Workforce Training and Certification (Micro and Rapid Credentialing) Grants – School Board of Lee County project is a new adult learning program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement.</p> <p>Training will be provided in programs that offer soft skills micro-credentialing with each requiring twelve hours of instruction. The offering includes 8 micro-credentials in: Collaboration, Creative Problem-Solving, Critical Thinking, Empathy, Initiative, Intercultural Fluency, Oral Communication and Resilience improving workforce skills to enhance opportunities for economic advancement.</p>
Does this project include a capital expenditure?	No

Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides micro credentialing in various in-demand soft skills programs through the school board's adult learning program. The program's offering includes credentials for: Collaboration, Creative Problem-Solving, Critical Thinking, Empathy, Initiative, Intercultural Fluency, Oral Communication and Resilience improving workforce skills to enhance opportunities for economic advancement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Workforce Training & Certification (Micro & Rapid Credentialing) Hodges Univ

Project Identification Number	ARPA-NE210A4
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.10-Assistance to Unemployed or Underemployed Workers (e.g. job training, subsidized employment, employment supports or incentives)
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$0.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$0.00
Project Description	The Workforce Training and Certification (Micro and Rapid Credentialing) Grants – Hodges University project is a new public university program. The project is fully-funded through CSLFRF and responds to the COVID-19 exacerbated education disparities and improves opportunities for economic advancement. The project will offer eligible adult learners the opportunity for paid tuition for the eligible classes. Hodges will manage the requests for tuition by participants, approval of the funding (based on budget availability), and the payments for the participants classes. The major activities include in-demand career training opportunities for Emergency Medical Technicians and Dental Assisting.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based	\$0.00

interventions	
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	7 Imp Other HHs or populations that experienced a negative economic
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project provides micro and rapid credentialing in various in-demand programs through a this university. The program's objectives include improving workforce training and certification to enhance opportunities for economic advancement.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)

Project Name: Small Business Resiliency Assistance

Project Identification Number	ARPA-NE229A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.29-Loans or Grants to Mitigate Financial Hardship
Status To Completion	Completed less than 50%
Adopted Budget	\$2,053,058.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$2,053,058.00
Total Cumulative Expenditures	\$2,044,091.29
Current Period Obligations	(\$1,946,942.00)
Current Period Expenditures	\$914,081.65
Project Description	Small Business Resiliency Assistance Grants will help to respond to the negative economic impacts on small businesses and will help them keep their businesses open, protect local jobs, support community recovery, and increase the resiliency of local businesses. The project beneficiaries will be small businesses and charitable nonprofits primary in QCT and low to moderate income designated areas. The program requires applicants to have received technical assistance from at least one of the ARPA-funded Small Business Technical Assistance Subrecipients and to be referred to Lee County Economic Development for a Small Business Resiliency Assistance grant application.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	9 Imp Classes of SBs designated as negatively economically impacted
Is a program evaluation of the project being conducted?	No

Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project beneficiaries will be small businesses and charitable nonprofits within QCTs and low to moderate income designated areas that were impacted by COVID and have assistance needs. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	These project grants are an eligible use for ARPA-CSLFRF per the Final Rule, 31 CFR 35.6(b)(3)(ii)(B) and (C).
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	0

Project Name: Small Business Technical Assistance – SCORE

Project Identification Number	ARPA-NE230A2
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$25,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$25,000.00
Total Cumulative Expenditures	\$2,092.68
Current Period Obligations	\$0.00
Current Period Expenditures	\$38.94
Project Description	SCORE's Technical Assistance Project, is an existing program that will contract with Lee County to extend its services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit. The service results in a business assessment and will provide templates and tools to assist small businesses with formalizing their business planning and operations. The major activities for this project include (a) Small Business Mentoring; (b) Business Resource Library; (c) Small Business Development Classes and Workshops including Strategy & Planning, Business Plans/Startup Assistance, Legal Issues, Non-Profit, Buying or Selling a Business, Marketing, Public Relations & Sales, Accounting & Cash Flow and Financing/Capital.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes

What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of households served (by program if recipient establishes multiple separate household assistance programs)	0
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	335

Project Name: Small Business Technical Assistance Southwest Florida Impact Partners

Project Identification Number	ARPA-NE230A3
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed 50% or more
Adopted Budget	\$100,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$100,000.00
Total Cumulative Expenditures	\$74,474.00
Current Period Obligations	\$0.00
Current Period Expenditures	\$11,250.00
Project Description	<p>The SW Florida Impact Partners LLP, Technical Assistance Project, is an existing program that will contract with Lee County to extend its services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit.</p> <p>The service will help to identify opportunities to a network of investors, developers and neighborhood leaders, and identify business opportunities in opportunity zones and CRAs. The major activities for this project will (a) Provide subject matter expertise on business recovery options and act as the conduit between businesses and all local, State, and Federal programs available; (b) Provide consulting for businesses impacted by COVID-19 in targeted areas and consult on topics to accelerate a sustainable to resilient recovery; (c) Perform outreach to businesses in QCT zones</p>

	and Low to Moderate Income specified areas, to learn of their ongoing needs, provide support, and refer them to available resources; and (d) Assist in the development of a small business recovery tool kit/curriculum.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	200

Project Name: Small Business Technical Assistance – FGCU Board of Trustees for SBDC

Project Identification Number	ARPA-NE230A1
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$250,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$250,000.00
Total Cumulative Expenditures	\$126,074.08
Current Period Obligations	\$0.00
Current Period Expenditures	\$54,177.41
Project Description	The Florida Small Business Development Center, Technical Assistance Project is an existing program that will contract with Lee County to extend it services to small businesses disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial hardship, those with less access to credit. The service results in a business assessment to provide individualized and group training in business

	planning and improvement. The major activities for this project include (a) Triage and Business Needs Assessment; (b) Training; (c) Business Research; (d) Growth Acceleration; (e) International Trade; (f) Government Contracting; (i) Business Continuation; (j) Capital Access Planning; and (k) Organizational Development.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	199

Project Name: Small Business Technical Assistance–Southwest Regional Manufacturers Association

Project Identification Number	ARPA-NE230A5
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.30-Technical Assistance, Counseling, or Business Planning
Status To Completion	Completed less than 50%
Adopted Budget	\$50,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$50,000.00
Total Cumulative Expenditures	\$8,110.46
Current Period Obligations	\$0.00
Current Period Expenditures	\$815.99
	The Southwest Regional Manufacturers Association (SRMA), Technical Assistance Project, is an existing program that will contract with Lee County to extend its services to manufacturers disproportionately affected by COVID-19 by providing technical assistance, counseling, or other business planning services. This project will target businesses in Qualified Census Tracts and in Low-Moderate income designated areas who were impacted by COVID-19 facing financial insecurity, substantial declines in gross receipts, those with less capacity to weather financial

Project Description	hardship, those with less access to credit. The service provides direct resources such as industry networking, local and state advocacy, and local business connections who can assist manufacturing companies impacted by COVID-19 to stabilize and recover. In addition, it provides outside resources of various types, including consulting, training, supply chain network, apprenticeships, and statewide connections to the same group and purpose. The major activities for this project will (a) Perform outreach to disadvantaged manufacturing businesses to learn of their ongoing needs, provide support, and refer them to available resources; (b) act as the conduit between manufacturing businesses and all local, State, and Federal programs available; (c) provide general business counseling by providing guidance through the program for the individual manufacturing business; (d) connect outside solution providers to manufacturers who can provide one-on-one consulting for businesses impacted by COVID-19 and provide solutions to accelerate a sustainable and resilient recovery; and (e) facilitate in-person and online training events speaking on key topics essential to accelerate business resilience and recovery.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	8 Imp SBs that experienced a negative economic impact
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The project is delivered using counseling and training to small businesses. The objective is to improve small businesses' economic recovery and resiliency from Covid-19 losses.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Technical assistance to small businesses is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Number of small businesses served (by program if recipient establishes multiple separate small businesses assistance programs)	12

Project Name: Digital Infrastructure Recovery Program for Negatively Impacted Tourism Business

Project Identification Number	ARPA-NE235A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.35-Aid to Tourism Travel or Hospitality
Status To Completion	Completed less than 50%
Adopted Budget	\$102,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$102,000.00

Total Cumulative Expenditures	\$89,795.00
Current Period Obligations	(\$248,000.00)
Current Period Expenditures	\$0.00
Project Description	The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County's individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and technical assistance to local businesses, with actionable "how-tos" and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops.
Does this project include a capital expenditure?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	12 Imp Travel tourism or hospitality sectors
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides a digital destination optimization training and support to businesses. The objective is to improve the quality of the digital information available to consumers about their businesses and Lee County.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Assistance to tourism, travel, hospitality, is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency to 31 CFR 35.6(b)(3)(ii)(D)

Project Name: Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation

Project Identification Number	ARPA-NE215A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.15-Long-Term Housing Security: Affordable Housing
Status To Completion	Completed less than 50%
Adopted Budget	\$5,000,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$5,000,000.00
Total Cumulative Expenditures	\$196,675.09
Current Period Obligations	\$0.00
Current Period Expenditures	\$196,675.09
	Southwest Florida Affordable Housing Choice Foundation, Inc. created the Greater Dunbar Initiative built around Housing, Neighborhood, and People strategies consisting of four phases. For Housing and Neighborhood strategies, Southward Village within the Dunbar community and an off-site parcel (Cleveland Avenue) will be redeveloped into affordable, high-quality, safe, sustainable, well-managed mixed-income, mixed-use, multi-generational communities

Project Description	totaling 462 Units. All housing is supported with new infrastructure and complemented with amenities (clubhouse, fitness room, business center, etc.). The neighborhood will also include a large central park with retention pond. The People strategies will work to meet resident needs and facilitate education and employment. Strategies include comprehensive case management, enhancing access to healthcare providers, structured use of amenities to facilitate healthy lifestyles, connections to proven workforce development programs, and extensive series of educational programs supporting children. This funding award will focus on Phase 2 of this overall project outline. Activities for Phase 2 include (a) beginning on the northern side of the Southward Village site, there will be multifamily townhomes and garden apartments totaling to 145 units; and (b) a 7,500 sq. ft. community center and central park stormwater retention pond will be constructed during this phase.
Does this project include a capital expenditure?	Yes
What is the Total expected capital expenditure, including pre-development costs, if applicable	\$5,000,000.00
Type of capital expenditures, based on the following enumerated uses	Affordable housing, supportive housing, or recovery housing
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$0.00
Is a program evaluation of the project being conducted?	Yes
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	2 Imp Low or moderate income HHs or populations
Is a program evaluation of the project being conducted?	Yes
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides replacement as well as new affordable housing units. The objective is to improve housing opportunities for low-income households.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5) Primary Project Demographics: 2 Imp Low or moderate income HHs or populations

Project Name: NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters

Project Identification Number	ARPA-NE225A
Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$227,413.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00

Total Cumulative Obligations	\$227,413.00
Total Cumulative Expenditures	\$58,211.87
Current Period Obligations	\$0.00
Current Period Expenditures	\$25,555.97
Project Description	The Big Brothers Big Sisters of the Sun Coast, Extended Learning and After-School Project is an existing program that will contract with Lee County to build capacity and expand its services in Lee County through the Agency's One to One Mentoring Program. This One to One Mentoring Program project will serve local youth through afterschool and summer programming that addresses educational disparities by providing the informed advocacy, guidance, support, resources, referrals, and tools needed to overcome economic and racial barriers and achieve academic, career, and life success. The service results positive outcomes that help at-risk youth remain in school and make academic progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education. The major activities for this project include (a) mentors assisting students with their homework and studying, and they facilitate reading activities that support the emergence of a love of reading and an improvement in reading proficiency; and (b) developing a friendship based on trust and continuous support and guidance, mentors also address other key risk factors, such as poor academic performance and risky behaviors.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$227,413.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides mentoring for youth. The objective is positive outcomes that help at-risk youth remain in school and make academic progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club

Project Identification Number	ARPA-NE225B
Project Expenditure Category	2-Negative Economic Impacts

Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed less than 50%
Adopted Budget	\$260,000.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$260,000.00
Total Cumulative Expenditures	\$23,057.33
Current Period Obligations	\$0.00
Current Period Expenditures	\$1,497.75
Project Description	The Boys and Girls Club of Lee County, Extended Learning and After-School Project is an existing program that will contract with Lee County to provide high-quality after-school and summer programs, serving kids ages 6-18, designed to build skills and knowledge in the areas of education, health and wellness, sports & recreation, the arts, workforce development, and service & leadership. The project has targeted two Title 1 school locations (Varsity Lakes Middle and James Stephens Elementary) to expand our program, that are in need of afterschool and summer services in their area. The service results positive outcomes with members on track to achieve academic success, demonstrate good character & citizenship and live a healthy lifestyle. The major activities for this project include (a) focus on building skills in core subjects, through reading and STEM programs; and (b) providing mentors to guide youth through social and emotional development.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$260,000.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides after-school and summer programs for youth. The objective is positive outcomes with members on track to achieve academic success, demonstrate good character and citizenship and live a healthy lifestyle.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: NonProfit, Extended Learning & AfterSchool Programs - New Horizons

Project Identification Number	ARPA-NE225D
-------------------------------	-------------

Project Expenditure Category	2-Negative Economic Impacts
Project Expenditure Subcategory	2.25-Addressing Educational Disparities: Academic, Social, and Emotional Services
Status To Completion	Completed 50% or more
Adopted Budget	\$213,786.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$213,786.00
Total Cumulative Expenditures	\$141,163.53
Current Period Obligations	\$0.00
Current Period Expenditures	\$23,416.48
Project Description	New Horizons of SWFL provides high-quality mentoring and school tutoring to kids in grades K-12. The Extended Learning and After-School Project will contract with Lee County to fund a professional development program for organization leaders and to update technology for staff and students. The students served by New Horizons are from low-income households which the primary language spoken is not English and they are struggling academically at the time of enrollment. The service results positive outcomes to improve each child's well-being academically, socially, emotionally, and physically. The major activities for this project include three professional development training programs for club-level and department leaders (a) Learning Differently & Teaching Better: Master Strategies for Improving Outcomes for Disadvantaged Students & Families; (b) Master Teacher Professional Development; and (c) Senior Leadership Training.
Does this project include a capital expenditure?	No
Please identify the dollar amount of the total project spending that is allocated towards evidence-based interventions	\$213,786.00
Is a program evaluation of the project being conducted?	No
What Impacted and/or Disproportionally Impacted population does this project primarily serve?	6 Imp For services to address lost instructional time in K-12 schools
Is a program evaluation of the project being conducted?	No
Brief description of structure and objectives of assistance program(s), including public health or negative economic impact experienced	The program provides additional training and development to leadership who provide mentoring and school tutoring. The objective is positive outcomes with members on track to improve each child's well-being academically, socially, emotionally, and physically.
Brief description of recipient's approach to ensuring that response is reasonable and proportional to a public health or negative economic impact of Covid-19	Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
National Center for Education Statistics ("NCES") School ID or NCES District ID. List the School District if all schools within the school district received some funds	0

Project Name: Consulting services for oversight and compliance of American Rescue Plan Funds

Project Identification Number	ARPA-AD071A
Project Expenditure Category	7-Administrative
Project Expenditure Subcategory	7.1-Administrative Expenses
Status To Completion	Completed
Adopted Budget	\$127,221.00
Program Income Earned	\$0.00
Program Income Expended	\$0.00
Total Cumulative Obligations	\$127,221.00
Total Cumulative Expenditures	\$127,221.00
Current Period Obligations	(\$4,363,045.00)
Current Period Expenditures	\$0.00
Project Description	<p>Lee County has approved a contract with Ernst & Young U.S. LLP for management consultant services to ensure compliance with the American Rescue Plan Act. Expenditures will be on an as needed basis, for an initial term of three-years, and for a total contract amount not to exceed \$4,490,266.00.</p> <p>Services under the contract that may be provided by the consultant include ARPA compliance, reporting, and best-practice operational consulting for County and sub-recipients. Examples may include:</p> <ul style="list-style-type: none"> • Providing technical support for program management including project procurement and compliance; • Providing technical support and best practice advice regarding: <ul style="list-style-type: none"> County and sub-recipient monitoring and management of ARPA fund uses; Project documentation; Tracking project and performance data; Reporting and communication systems for the board, grant sub-recipient and grant fund beneficiaries. • Preparing internal and federal reports.

Subrecipients

Subrecipient Name: Southwest Regional Manufacturers Association

TIN	
Unique Entity Identifier	VMX9Y8G8CQG9
POC Email Address	
Address Line 1	VMX9Y8G8CQG9
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33912
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Tourism Industry Marketing Corp Inc

TIN	
Unique Entity Identifier	V26LV9PJR226
POC Email Address	
Address Line 1	2540 W Executive Center Cir
Address Line 2	
Address Line 3	
City	Tallahassee
State	FL
Zip	32301
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Abuse Counseling and Treatment (ACT)

TIN	
Unique Entity Identifier	FKLPHE9AK4E3
POC Email Address	
Address Line 1	407 CENTER RD
Address Line 2	
Address Line 3	
City	Fort Myers

State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: AIDS Healthcare Foundation, Inc.

TIN	
Unique Entity Identifier	FWM8BLZ5AZK1
POC Email Address	
Address Line 1	700 SE Third Avenue, 4th Floor,
Address Line 2	
Address Line 3	
City	Fort Lauderdale
State	FL
Zip	33316
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Alvin A Dubin Alzheimer's Resource Center

TIN	
Unique Entity Identifier	MK89QQQREPZ1
POC Email Address	
Address Line 1	12685 New Brittany Blvd
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: "I WILL" Mentorship Foundation Inc.

TIN	
Unique Entity Identifier	LZ1LHLNPWSX4
POC Email Address	
Address Line 1	LZ1LHLNPWSX4

Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Center for Progress and Excellence, Inc.

TIN	
Unique Entity Identifier	JRPCN875SGJ8
POC Email Address	
Address Line 1	1500 COLONIAL BLVD, SUITE 233
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Lions Eye Clinic, Inc.

TIN	
Unique Entity Identifier	FSJ4JWFJLU32
POC Email Address	
Address Line 1	10322 Pennsylvania
Address Line 2	
Address Line 3	
City	Bonita Springs
State	FL
Zip	34134
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic

TIN	

Unique Entity Identifier	C4A3KKXHJW85
POC Email Address	
Address Line 1	6900 Daniels Parkway, Suite 29-393
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33912
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hearts & Homes for Veterans Inc.

TIN	
Unique Entity Identifier	MN5PBSS1AUE8
POC Email Address	
Address Line 1	2230 ALICIA STREET
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Samaritan Health and Wellness, Inc.

TIN	
Unique Entity Identifier	J5LBYN635Y23
POC Email Address	
Address Line 1	643 Cape Coral Parkway East, Unit B
Address Line 2	
Address Line 3	
City	Cape Coral
State	FL
Zip	33904
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dress for Success SW Florida, Inc.

TIN	
Unique Entity Identifier	C1P2PZ8SNYG1
POC Email Address	
Address Line 1	12996 S Cleveland Ave,#153
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Meals of Hope, INC

TIN	
Unique Entity Identifier	TQWGK47K8UR1
POC Email Address	
Address Line 1	2221 Corporation Blvd
Address Line 2	
Address Line 3	
City	Naples
State	FL
Zip	34109
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Earn to Learn FL, Inc.

TIN	
Unique Entity Identifier	GE5KVJAVN816
POC Email Address	
Address Line 1	9160 Forum Corporate Pkwy # 321
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Quality Life Center of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	KSQ9SZUXK2F6
POC Email Address	
Address Line 1	3210 DR MARTIN LUTHER KING JR BLVD
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Centerstone of Florida Inc.

TIN	
Unique Entity Identifier	DFLJPTK4KXD5
POC Email Address	
Address Line 1	391 6th AVENUE,
Address Line 2	
Address Line 3	
City	Bradenton
State	FL
Zip	34205
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: NAMI Lee County, Inc.

TIN	
Unique Entity Identifier	EPXLSAXTT825
POC Email Address	
Address Line 1	8191 College Parkway, Suite 20
Address Line 2	
Address Line 3	

City	Fort Myers
State	FL
Zip	33919
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Basic Learning Skills Learning Center, Inc.

TIN	
Unique Entity Identifier	DKW4UCJUM963
POC Email Address	
Address Line 1	2774 First Street
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Impact for Developmental Education, Inc.

TIN	
Unique Entity Identifier	C1K9SWXJVMP8
POC Email Address	
Address Line 1	1650 MEDICAL LANE #4
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Family Initiative Incorporated

TIN	
Unique Entity Identifier	SN8HDM6N8DT8
POC Email Address	

Address Line 1	730 SW 4th Street, Suite 6
Address Line 2	
Address Line 3	
City	Cape Coral
State	FL
Zip	33991
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hope Hospice and Community Services, Inc.

TIN	
Unique Entity Identifier	RDYJYEY5V3K6
POC Email Address	
Address Line 1	9470 HEALTHPARK CIR
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33908
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Dr. Piper Center for Social Services, Inc.

TIN	
Unique Entity Identifier	QBADKMN49EY6
POC Email Address	
Address Line 1	2607 Dr. Ella Piper Way
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: FlourishNow, Inc. dba/ Better Together

--	--

TIN	
Unique Entity Identifier	CE58RKFPFSG1
POC Email Address	
Address Line 1	12431 Brantley Commons Court, Suite 101
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard

TIN	
Unique Entity Identifier	EABADXHHAJV6
POC Email Address	
Address Line 1	1860 Boy Scout Drive, Suite B208
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In

TIN	
Unique Entity Identifier	C1L1RFJXN7A1
POC Email Address	
Address Line 1	17592 ROCKEFELLER CIR
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33967
Zip+4	

Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Family Health Centers of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	TQ4HN9SBD579
POC Email Address	
Address Line 1	2256 Heitman St
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Junior Achievement of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	VA9NK1F9LB93
POC Email Address	
Address Line 1	13241 University Drive, Ste 102
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee County Housing Development Corporation

TIN	
Unique Entity Identifier	CRG4LMF2B8M3
POC Email Address	
Address Line 1	3677 CENTRAL AVENUE, SUITE F
Address Line 2	
Address Line 3	
City	Fort Myers

State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee County Jewish Federation

TIN	
Unique Entity Identifier	EMUYX3NVCQB3
POC Email Address	
Address Line 1	9701 Commerce Court, 102
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33908
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Project Dentists Care of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	XCF1V2K1CH55
POC Email Address	
Address Line 1	2051 MCGREGOR BLVD
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Premier Mobile Health Services Corporation

TIN	
Unique Entity Identifier	NKM9WKJ2CME8
POC Email Address	
Address Line 1	10676 COLONIAL BLVD, UNIT 320

Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33913
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hermanos Unidos Catolicos Brothers and Sisters United

TIN	
Unique Entity Identifier	M7Q7MRAWEGX7
POC Email Address	
Address Line 1	2908 11ST SW
Address Line 2	
Address Line 3	
City	Lehigh Acres
State	FL
Zip	33976
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee County Coalition for a Drug-Free Southwest Florida, Inc.

TIN	
Unique Entity Identifier	HCJXJYG55WJ5
POC Email Address	
Address Line 1	3763 Evans Ave
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lighthouse of Southwest Florida, Inc.

TIN	

Unique Entity Identifier	YWMZQLMJG9D3
POC Email Address	
Address Line 1	35 WEST MARINANA AVENUE
Address Line 2	
Address Line 3	
City	North Fort Myers
State	FL
Zip	33903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Multiple Sclerosis Center of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	YXMPN1KG52K4
POC Email Address	
Address Line 1	3372 WOODS EDGE CIRCLE, #103
Address Line 2	
Address Line 3	
City	Bonita Springs
State	FL
Zip	34134
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: LARC

TIN	
Unique Entity Identifier	NWJKMCTJM584
POC Email Address	
Address Line 1	2570 Hanson Street
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Healthy Start Coalition of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	J3BER975SW18
POC Email Address	
Address Line 1	1921 JEFFERSON AVE
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Our Mother's Home of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	F7TSS43F9MM8
POC Email Address	
Address Line 1	7438 CARRIER RD
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33967
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pace Center for Girls, Inc.

TIN	
Unique Entity Identifier	SRRAYGWVG1V7
POC Email Address	
Address Line 1	6745 PHILIPS INDUSTRIAL BLVD
Address Line 2	
Address Line 3	
City	Jacksonville
State	FL
Zip	32256

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: McGregor Clinic, Inc.

TIN	
Unique Entity Identifier	RJ69XKDW7LC5
POC Email Address	
Address Line 1	3487 BROADWAY
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Pine Manor Improvement Association, Inc.

TIN	
Unique Entity Identifier	GCMMAANDWRN4
POC Email Address	
Address Line 1	5547 10TH AVE
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Health Planning Council of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	Q616Q3DJJNC7
POC Email Address	
Address Line 1	8961 DANIELS Center Drive, Suite 401
Address Line 2	
Address Line 3	

City	Fort Myers
State	FL
Zip	33912
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hope Clubhouse of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	T5VND42W8216
POC Email Address	
Address Line 1	3602 Broadway
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee County Legal Aid Society, Inc.

TIN	
Unique Entity Identifier	XRDUNZD124W5
POC Email Address	
Address Line 1	2400 FIRST STREET, SUITE 214
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Valerie's House Inc

TIN	
Unique Entity Identifier	EAE8GDHY6NH8
POC Email Address	

Address Line 1	1762 FOWLER STREET
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car

TIN	
Unique Entity Identifier	U5XLSCJJP9A6
POC Email Address	
Address Line 1	384 15TH ST. N.
Address Line 2	
Address Line 3	
City	ST. PETERSBURG
State	FL
Zip	33705
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Special Equestrians, Inc.

TIN	
Unique Entity Identifier	VB88ZW3KD9T3
POC Email Address	
Address Line 1	5121 STALEY ROAD
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Senior Friendship Centers, Inc.

TIN	
Unique Entity Identifier	CMF3YVM86LP5
POC Email Address	
Address Line 1	1888 Brother Geenen Way
Address Line 2	
Address Line 3	
City	Sarasota
State	FL
Zip	34236
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Saint Martin De Porres Outreach Community Ministries Inc

TIN	
Unique Entity Identifier	J926PZTYFZB3
POC Email Address	
Address Line 1	4711 PALM BEACH BLVD
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Providence Family Life Center Corporation

TIN	
Unique Entity Identifier	VXLNTSMX9M93
POC Email Address	
Address Line 1	3049 CLEVELAND AVE, 277
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient

Is the Recipient Registered in SAM.Gov?	Yes
---	-----

Subrecipient Name: Chrysallis Wellness Center Inc

TIN	
Unique Entity Identifier	C1DRL173Y575
POC Email Address	
Address Line 1	11932 Fairway Lakes Drive
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33913
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Cape Coral Animal Shelter Corporation

TIN	
Unique Entity Identifier	HXY3MV46LM51
POC Email Address	
Address Line 1	325 SW 2ND AVE
Address Line 2	
Address Line 3	
City	Cape Coral
State	FL
Zip	33991
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C

TIN	
Unique Entity Identifier	S1RKMQEPJWA8
POC Email Address	
Address Line 1	2232 ALTAMONT AVENUE
Address Line 2	
Address Line 3	
City	Fort Myers

State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Big Brothers Big Sisters of the Sun Coast, Inc.

TIN	
Unique Entity Identifier	XTB6MHMG77C8
POC Email Address	
Address Line 1	1000 S. Tamiami Trail Suite C
Address Line 2	
Address Line 3	
City	Venice
State	FL
Zip	34285
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: New Horizons of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	PR5SJGZSFCD9
POC Email Address	
Address Line 1	P.O. Box 111833
Address Line 2	
Address Line 3	
City	Naples
State	FL
Zip	34108
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Boys and Girls Club of Lee County, Inc.

TIN	
Unique Entity Identifier	CVPBQE7FDPJ9
POC Email Address	
Address Line 1	P.O. Box 62736

Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33906
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Southwest Florida Affordable Housing Choice Foundation Inc.

TIN	
Unique Entity Identifier	GHUWWYN7DPG5
POC Email Address	
Address Line 1	4224 Renaissance Preserve Way
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33916
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Habitat for Humanity of Lee and Hendry County, Inc.

TIN	
Unique Entity Identifier	Q52QEGULKRG6
POC Email Address	
Address Line 1	1288 North Tamiami Trail
Address Line 2	
Address Line 3	
City	North Fort Myers
State	FL
Zip	33903
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Heights Center

TIN	455595206

Unique Entity Identifier	WJPDPE5PJDF8
POC Email Address	
Address Line 1	15570 Hagie Drive
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33908
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: YMCA of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	T8JWE9MHJFQ4
POC Email Address	
Address Line 1	701 Center Road
Address Line 2	
Address Line 3	
City	Venice
State	FL
Zip	34285
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SCORE SOUTHWEST FLORIDA CHAPTER 0219

TIN	
Unique Entity Identifier	NKCFKC28RZG9
POC Email Address	
Address Line 1	2201 Second St., Suite 500
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC

TIN	
Unique Entity Identifier	encfsmnc3pt1
POC Email Address	
Address Line 1	10501 FGCU Blvd. S
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33965
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Hodges University, Inc.

TIN	
Unique Entity Identifier	HP7ND1CMGMD4
POC Email Address	
Address Line 1	4501 Colonial Blvd
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33966
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SW Florida Impact Partners, LLP

TIN	
Unique Entity Identifier	D7CKBP6PCJR6
POC Email Address	
Address Line 1	3592 Broadway, Suite 130
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33902

Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Ernst & Young LLP

TIN	346565596
Unique Entity Identifier	ECMMFNMSLXM7
POC Email Address	samuel.hughes@ey.com
Address Line 1	1 Manhattan Way
Address Line 2	
Address Line 3	
City	New York
State	NY
Zip	10001
Zip+4	8600
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Catholic Charities Diocese of Venice

TIN	
Unique Entity Identifier	FTXXZCN4B753
POC Email Address	
Address Line 1	1000 Pinebrook Road
Address Line 2	
Address Line 3	
City	Venice
State	FL
Zip	34285
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Early Learning Coalition of Southwest Florida Inc.

TIN	
Unique Entity Identifier	CAFBZN877RT3
POC Email Address	
Address Line 1	2675 Winkler Ave
Address Line 2	
Address Line 3	

City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Community Assisted and Supported Living, Inc.

TIN	
Unique Entity Identifier	HMBJWPX9JKA1
POC Email Address	
Address Line 1	2911 Fruitville Road
Address Line 2	
Address Line 3	
City	Sarasota
State	FL
Zip	34237
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Southwestern State College

TIN	
Unique Entity Identifier	C1EEUPVD33S7
POC Email Address	
Address Line 1	909 College Pkwy SW
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33919
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Goodwill Industries of Southwest Florida

TIN	
Unique Entity Identifier	YEPPPWJ79KQ5
POC Email Address	

Address Line 1	5100 Tice Street
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Wireless Access Communications Inc./DBA Dense Networks

TIN	
Unique Entity Identifier	XWU3UK1DG4C5
POC Email Address	
Address Line 1	238 Braelock Drive
Address Line 2	
Address Line 3	
City	Ocoee
State	FL
Zip	34761
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Affordable Homeownership Foundation Inc.

TIN	
Unique Entity Identifier	S1DDGMBV3AG5
POC Email Address	
Address Line 1	5264 Clayton Court, Suite 1
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33907
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The School Board of Lee County, Florida

--	--

TIN	
Unique Entity Identifier	FNEXH7MVBH64
POC Email Address	
Address Line 1	2855 Colonial Blvd
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33966
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: SalusCare, Inc.

TIN	
Unique Entity Identifier	U71ABQHAXGX7
POC Email Address	
Address Line 1	3763 Evans Avenue
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Harry Chapin Food Bank of Southwest Florida, Inc.

TIN	
Unique Entity Identifier	L2MLRM3T52K3
POC Email Address	
Address Line 1	3760 Fowler St.
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Beneficiary

Is the Recipient Registered in SAM.Gov?	Yes
---	-----

Subrecipient Name: Midwest Food Bank NFP, Inc.

TIN	
Unique Entity Identifier	KN17TNZBPP57
POC Email Address	
Address Line 1	5601 Division Drive
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33905
Zip+4	
Entity Type	Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: The Salvation Army a Foreign Nonprofit Corporation

TIN	
Unique Entity Identifier	X7KALJQE7Q99
POC Email Address	
Address Line 1	10291 McGregor Blvd
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33919
Zip+4	
Entity Type	Subrecipient; Beneficiary
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Florida Gulf Coast University Board of Trustees

TIN	
Unique Entity Identifier	ENCFSMNC3PT1
POC Email Address	
Address Line 1	10501 FCGU Blvd South
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL

Zip	33965
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee Memorial Health System

TIN	590714812
Unique Entity Identifier	GGGNFJEQ1C32
POC Email Address	
Address Line 1	2780 Cleveland Avenue
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33901
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: United Way of Lee County, Inc.

TIN	
Unique Entity Identifier	GHHSPKQA19L6
POC Email Address	
Address Line 1	7273 Concourse Drive
Address Line 2	
Address Line 3	
City	Fort Myers
State	FL
Zip	33908
Zip+4	
Entity Type	Subrecipient
Is the Recipient Registered in SAM.Gov?	Yes

Subrecipient Name: Lee County Sheriff's Office

TIN	
Unique Entity Identifier	ZL5FDGLA1HM6
POC Email Address	
Address Line 1	14750 Six Mile Cypress Parkway
Address Line 2	

Address Line 3	
City	Fort Myers
State	FL
Zip	33912
Zip+4	
Entity Type	Contractor
Is the Recipient Registered in SAM.Gov?	Yes

Subawards

Subaward No: ARPA-UW111A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	407 CENTER RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and professional services for victim advocates and community education. Domestic violence services are an enumerated response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(D); support to nonprofits responding to the impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Abuse Counseling and Treatment (ACT)
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW112A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$104,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	700 SE Third Avenue, 4th Floor,
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Lauderdale
Place of Performance State	FL
Place of Performance Zip	33316
Place of Performance Zip+4	
	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing to support individual

Description	and group counseling for the community. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	AIDS Healthcare Foundation, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW112D

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$286,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	12685 New Brittany Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will increase the education, support and resources available to the those caring for or concerned for someone with dementia. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Alvin A Dubin Alzheimer's Resource Center
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW225B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$288,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1633 Joust Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers

Place of Performance State	FL
Place of Performance Zip	33916
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Boys and Girls Club of Lee County, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW225C

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2232 ALTAMONT AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs for services to students and their families. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00

Subaward Date	7/1/2022
Place of Performance Address 1	325 SW 2ND AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cape Coral
Place of Performance State	FL
Place of Performance Zip	33991
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will provide veterinary services at no cost to low-income families. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Cape Coral Animal Shelter Corporation
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW112B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	11932 Fairway Lakes Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33913
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Chrysallis Wellness Center Inc
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW112C

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2911 Fruitville Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sarasota
Place of Performance State	FL
Place of Performance Zip	34234
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support case management, assessments, staff and operational costs. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Community Assisted and Supported Living, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234C

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1860 Boy Scout Drive, Suite B208
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staff and operational costs. Service a nonprofit delivers to impacted populations is a

	reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234D

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$196,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2607 Dr. Ella Piper Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33916
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Dr. Piper Center for Social Services, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW210B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	12996 S Cleveland Ave #153
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	

Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing. Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Dress for Success SW Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW225D

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	9160 Forum Corporate Pkwy # 321
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staff. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Earn to Learn FL, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: APRA-UW219A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2256 Heitman St
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Family Health Centers of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: APRA-UW219B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$900,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	730 SW 4th Street, Suite 6
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cape Coral
Place of Performance State	FL
Place of Performance Zip	33991
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Family Initiative Incorporated
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: APRA-UW219C

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$95,000.00

Subaward Date	7/1/2022
Place of Performance Address 1	10322 Pennsylvania
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bonita Springs
Place of Performance State	FL
Place of Performance Zip	34134
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Florida Lions Eye Clinic, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW210A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$200,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	12431 Brantley Commons Court, Suite 101
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs to provide family mentors and job coaches. Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	FlourishNow, Inc. dba/ Better Together
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW234F

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$65,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2230 ALICIA STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Hearts & Homes for Veterans Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: APRA-UW216D

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2230 ALICIA STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Services to increase long-term housing security are an enumerated response to the negative economic impacts of

	Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Hearts & Homes for Veterans Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW112G

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	9470 HEALTHPARK CIR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Hope Hospice and Community Services, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234H

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$199,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1650 MEDICAL LANE #4
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	

Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Impact for Developmental Education, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW234I

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$136,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	17592 ROCKEFELLER CIR
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33967
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-BUW021B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2221 Corporation Blvd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Naples
Place of Performance State	FL
Place of Performance Zip	34109
Place of Performance Zip+4	
Description	The subaward for this project is executed through a beneficiary agreement with United Way as a pass-through of ARPA funding from Lee County. The project will fund the mobile food pantry operations costs. Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Meals of Hope, INC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-BUW021C

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	5601 Division Dr.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	The subaward for this project is executed through a beneficiary agreement with United Way as a pass-through of ARPA funding from Lee County. The project will fund the food bank operations costs. Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Midwest Food Bank NFP, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW112I

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$60,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	8191 College Parkway, Suite 20

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33919
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staff costs. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	NAMI Lee County, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subward No: ARPA-UW225I

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3210 DR MARTIN LUTHER KING JR BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33916
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Quality Life Center of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234R

--	--

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3210 DR MARTIN LUTHER KING JR BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33916
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing, operations and equipment costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Quality Life Center of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: APRA-UW219G

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$260,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	643 Cape Coral Parkway East, Unit B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Cape Coral
Place of Performance State	FL
Place of Performance Zip	33904
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Samaritan Health and Wellness, Inc.
Period of Performance Start	7/1/2022

Period of Performance End	12/31/2024
---------------------------	------------

Subward No: ARPA-UW225E

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$150,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3903 DR. MARTIN LUTHER KING JR. BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33916
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund operational and some equipment costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	"I WILL" Mentorship Foundation Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW225A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$166,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2774 First Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33916
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will allow for tutoring and individualized learning plans. Programs to address the

	impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Basic Learning Skills Learning Center, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: APRA-UW216A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1000 Pinebrook Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Venice
Place of Performance State	FL
Place of Performance Zip	43285
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing to support case management and for housing direct assistance. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Catholic Charities Diocese of Venice
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW226A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$240,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1000 Pinebrook Rd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Venice
Place of Performance State	FL
Place of Performance Zip	43285

Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and professional services to deliver youth onsite mental health counseling . Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Catholic Charities Diocese of Venice
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: APRA-UW216B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1500 COLONIAL BLVD, SUITE 233
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support case management, staff and operational costs. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Center for Progress and Excellence, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: APRA-UW216C

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$893,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	391 6th AVENUE,

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	BRADENTON
Place of Performance State	FL
Place of Performance Zip	34205
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs for Housing Outreach Teams (HOT) and peer coordination. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Centerstone of Florida Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: APRA-UW219H

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	6900 Daniels Parkway, Suite 29-393
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33912
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW210C

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	5100 TICE STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Assistance to improve work prospects for economic advancement is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8); support to nonprofits responding to the impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Goodwill Industries of Southwest Florida
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-BUW021A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3760 Fowler St. Ste B
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a beneficiary agreement with United Way as a pass-through of ARPA funding from Lee County. The project will fund food and supplies. Assistance for food is an enumerated response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)

Subrecipient	Harry Chapin Food Bank of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW112E

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$404,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	8961 DANIELS Center Drive, Suite 401
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33912
Place of Performance Zip+4	
Description	Project is fully ARPA-funded expansion of existing program to improve 90% of classroom performance through teaching pyramid infant toddler observation scale (TPITOS) and improve 90% of children served with tier 2 & 3 individualized interventions. Activities include (a) consultation & coaching delivered to center staff at a tier 1 strategies to support infant mental health & development; (b) assessment & referral services for children with developmental delays or mental health challenges to add'l medical or mental health services; (c) interventions for children & parents in a playgroup setting to promote social skill development & alleviate the impact of isolation; (d) funding for salaries, playgroup supplies, technology.
Subrecipient	Health Planning Council of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-BUW234E

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$291,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1921 JEFFERSON AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	

Description	The subaward for this project is executed through a beneficiary agreement with United Way as a pass-through of ARPA funding from Lee County. The project will fund the diaper bank. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Healthy Start Coalition of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subaward No: ARPA-UW234G

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2908 11ST SW
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Lehigh Acres
Place of Performance State	FL
Place of Performance Zip	33976
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Hermanos Unidos Catolicos Brothers and Sisters United
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW112F

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3602 Broadway
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL

Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing, operational costs and some equipment. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Hope Clubhouse of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subaward No: ARPA-UW225F

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$120,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	13241 University Drive, Ste 102
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund operational and some equipment costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Junior Achievement of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW112H

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$141,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2570 Hanson Street

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund operational and staff costs to set-up the program. Healthcare services are an enumerated presumed reasonably proportional response to public health impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	LARC
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234J

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3677 CENTRAL AVENUE, SUITE F
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Lee County Housing Development Corporation
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234K

Subaward Type	Grant: Lump Sum Payment(s)
---------------	----------------------------

Subaward Obligation	\$74,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	9701 Commerce Court, 102
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort MYers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Lee County Jewish Federation
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW234L

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$490,000.00
Subaward Date	7/1/2021
Place of Performance Address 1	2400 FIRST STREET, SUITE 214
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Lee County Legal Aid Society, Inc.
Period of Performance Start	7/1/2021
Period of Performance End	12/31/2024

Subaward No: ARPA-UW234M

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$232,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	35 WEST MARINANA AVENUE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Fort Myers
Place of Performance State	FL
Place of Performance Zip	33903
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Lighthouse of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW113B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$81,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3487 BROADWAY
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Healthcare services are an enumerated presumed reasonably proportional response to public health

	impacts of Covid-19. 31 CFR 35.6(b)(3)(i)(C); support to nonprofits responding to the impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	McGregor Clinic, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: APRA-UW219D

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$194,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3372 WOODS EDGE CIRCLE, #103
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bonita Springs
Place of Performance State	FL
Place of Performance Zip	34134
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund salaries and operational supplies. Services to address health disparities are an enumerated responses to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(11)(i); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Multiple Sclerosis Center of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW225G

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$204,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	25300 BERNWOOD DR STE 1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Bonita Springs
Place of Performance State	FL
Place of Performance Zip	34135
Place of Performance Zip+4	

Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	New Horizons of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW234N

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$290,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	7438 CARRIER RD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33967
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Our Mother's Home of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW225H

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	6745 PHILIPS INDUSTRIAL BLVD
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Jacksonville
Place of Performance State	FL
Place of Performance Zip	32256
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Pace Center for Girls, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-UW234OP

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$227,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	5547 10TH AVE
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund operations and equipment costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Pine Manor Improvement Association, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subaward No: APRA-UW219E

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$400,000.00
Subaward Date	7/1/2022

Place of Performance Address 1	10676 COLONIAL BLVD, UNIT 320
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33913
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing, operations and equipment costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Premier Mobile Health Services Corporation
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: APRA-UW219F

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$57,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	2051 MCGREGOR BLVD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort MYers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Project Dentists Care of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subward No: ARPA-UW234Q

Subaward Type	Grant: Lump Sum Payment(s)
---------------	----------------------------

Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	3049 CLEVELAND AVE, 277
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Providence Family Life Center Corporation
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subaward No: APRA-UW216E

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$132,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1424 N.E. EXPRESSWAY, N.E.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Atlanta
Place of Performance State	GA
Place of Performance Zip	30329
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staffing and operational costs. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	The Salvation Army a Foreign Nonprofit Corporation
Period of Performance Start	7/1/2022

Period of Performance End	12/31/2024
---------------------------	------------

Subward No: ARPA-UW234S

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1888 Brother Geenen Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sarasota
Place of Performance State	FL
Place of Performance Zip	34236
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Senior Friendship Centers, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: APRA-UW216F

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$900,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	384 15TH ST. N.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	ST PETERSBURG
Place of Performance State	FL
Place of Performance Zip	33705
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Services to increase long-term housing security are an enumerated response to the negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5);

	support to nonprofits responding to the impacts of the Covid-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234T

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$53,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	5121 STALEY ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Special Equestrians, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-UW234V

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$280,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1762 FOWLER STREET
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
	The subaward for this project is executed through a

Description	subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project will fund staffing and operational costs. Service a nonprofit delivers to impacted populations is a reasonably proportional response to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	Valerie's House Inc
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subward No: ARPA-UW225J

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$225,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	701 CENTER ROAD
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Venice
Place of Performance State	FL
Place of Performance Zip	34285
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement with United Way as a pass-through of ARPA funding from Lee County. Payments will be advanced based on the project budget and drawdown schedule. The project funding will support staff and operational costs. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade. 31 CFR 35.6(b)(3)(ii)(A)(4); support to nonprofits responding to the impacts of COVID-19. 31 CFR 35.6(b)(3)(ii)(C)
Subrecipient	YMCA of Southwest Florida, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	12/31/2022

Subward No: ARPA-NE216C

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,000,000.00
Subaward Date	1/1/2023
Place of Performance Address 1	1500 Colonial Blvd
Place of Performance Address 2	Suite 233
Place of Performance Address 3	
Place of Performance City	Fort Myers

Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	The program will expand existing services to support shelter operations. Services or programs to increase long-term housing security are enumerated and presumed to be reasonably proportional responses to the negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5)
Subrecipient	Center for Progress and Excellence, Inc.
Period of Performance Start	1/1/2023
Period of Performance End	9/30/2025

Subward No: ARPA-PH011A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$111,123.23
Subaward Date	4/1/2021
Place of Performance Address 1	2780 Cleveland Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	The subaward for the Lee Memorial Health System Mobile Vaccine project was executed through a subrecipient agreement. Using SLFRF funds, the County will reimburse Lee Memorial for expenses incurred during this project. The contractual agreement for the subaward was a subrecipient agreement with an eighteen-month performance period. The underlying eligible uses for this project are enumerated in the SLFRF Final Rule as cited below. 31 CFR 35.6(b)(3)(i)(A) Enumerates vaccination services as a presumed reasonably proportional. 31 CFR 35.6(b)(3) Provides that temporary medical facilities are presumed reasonably proportional.
Subrecipient	Lee Memorial Health System
Period of Performance Start	4/1/2021
Period of Performance End	9/30/2022

Subward No: ARPA-NE234A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,099,000.00
Subaward Date	11/1/2021

Place of Performance Address 1	7273 Concourse Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
Description	<p>The United Way Lee County Nonprofit Human Services Grant Program was executed through a subrecipient agreement wherein United Way will receive an advance payment to issue the NOFA, develop the grant program and administer the application review process. United Way, as a pass-through, will issue the grants (subawards) for approved projects and monitor their subrecipients.</p> <p>Nonprofit organizations are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. ARPA aid is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)</p>
Subrecipient	United Way of Lee County, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	6/30/2025

Subward No: ARPA-PH017A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$58,607.00
Subaward Date	8/20/2021
Place of Performance Address 1	14100 Ben C Pratt Six Mile Cypress Pkwy
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33912
Place of Performance Zip+4	
Description	<p>This project was executed through a contractual agreement with Lee County Sheriff, a State of Florida Government Law Enforcement agency. Funding for the project was based on a variable cost budget. Reimbursement for expenses was determined by the number of officers, required work hours, negotiated hourly rates, and necessary security equipment. The contractual agreement required a minimum of two officers. Conditional triggers allowed the Sheriff to requisition additional officers and equipment.</p> <p>The underlying eligible use is COVID testing programs are enumerated in the Final Rule and are presumed reasonably proportional response to the emergency (31 CFR</p>

	35.6(b)(3)(i)(A)). Security of facilities, personnel, and work products is allowable.
Subrecipient	Lee County Sheriff's Office
Period of Performance Start	8/20/2021
Period of Performance End	11/2/2021

Subward No: ARPA-PH112A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$9,000,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	3763 Evans Avenue
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for this project was executed through a subrecipient agreement with SalusCare to fund salaries, professional fees, equipment, technology enhancements, recruitment and marketing, and training. Payments made under this agreement shall be on a reimbursement basis.</p> <p>The underlying eligible use of SLFRF for this project is the Final Rule enumerated and presumed reasonably proportional responses for behavioral health care, treatment, and facilities and equipment. (31 CFR 35.6(b)(3)(i)(C).</p>
Subrecipient	SalusCare, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2024

Subward No: ARPA-NE021A1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,750,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	3760 Fowler St.
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
	The subaward for this project was executed through a

Description	beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs. The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Subrecipient	Harry Chapin Food Bank of Southwest Florida, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2024

Subward No: ARPA-NE021A2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$1,320,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	5601 Division Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	The subaward for this project was executed through a beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs. The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Subrecipient	Midwest Food Bank NFP, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE021A4

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$465,000.00
Subaward Date	12/1/2021
Place of Performance Address 1	10291 McGregor Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL

Place of Performance Zip	33919
Place of Performance Zip+4	
Description	The subaward for this project was executed through a beneficiary agreement. The payments to the subrecipient will be made on a reimbursement basis. The anticipated and eligible expenses include food distribution, supplies, and operational costs. The underlying eligible use is assistance for food, an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(1).
Subrecipient	The Salvation Army a Foreign Nonprofit Corporation
Period of Performance Start	12/1/2021
Period of Performance End	12/31/2023

Subward No: ARPA-NE210A2

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	10501 FCGU Blvd South
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33965
Place of Performance Zip+4	
Description	This subaward was executed through a subrecipient agreement with a public university to offer tuition-free educational classes for various in-demand career areas. The University will receive advance payments based on project course enrollments. Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)
Subrecipient	Florida Gulf Coast University Board of Trustees
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE210A3

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$1,000,000.00
Subaward Date	3/28/2022
Place of Performance Address 1	909 College Pkwy SW

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33919
Place of Performance Zip+4	
Description	<p>This subaward was executed through a subrecipient agreement with a public university to enable SLFRF grant to students for tuition-free educational classes for various in-demand career areas. The University will receive advance payments for the grant based on project course enrollments.</p> <p>Assistance to households and individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p>
Subrecipient	Florida Southwestern State College
Period of Performance Start	3/28/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-NE216B1

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$478,992.00
Subaward Date	3/21/2022
Place of Performance Address 1	1000 Pinebrook Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Venice
Place of Performance State	FL
Place of Performance Zip	34285
Place of Performance Zip+4	
Description	<p>The subaward for the project is executed through a subrecipient agreement whereby the subrecipient will be reimbursed for expenses incurred in the execution of the project. The program will add two case managers, a contracted Spanish-bilingual therapist, and an administrative assistant.</p> <p>Long-term housing security and emergency housing are enumerated presumed reasonably proportional responses to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)</p>
Subrecipient	Catholic Charities Diocese of Venice
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-NE211A

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	2675 Winkler Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement. Payments will be advanced annually based on the projected budgets. The project has a two-calendar year performance period. Expenses and performance reporting are required at least quarterly and not more than annually.</p> <p>Childcare and early learning services is an enumerated presumed reasonably proportional response to negative economic impacts of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(3)</p>
Subrecipient	Early Learning Coalition of Southwest Florida Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-NE216B2

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$163,362.00
Subaward Date	1/1/2022
Place of Performance Address 1	5264 Clayton Court, Suite 1
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33907
Place of Performance Zip+4	
Description	<p>The subaward for the project is executed through a subrecipient agreement whereby the service provider will be reimbursed for expenses incurred in the execution of the agreement. The program will fund four staff including a housing coordinator, grant administrator, intake triage specialist, and supportive service coordinator.</p> <p>Services or programs to increase long-term housing security and that provide emergency housing are enumerated</p>

	presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)
Subrecipient	Affordable Homeownership Foundation Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE216B3

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$357,646.00
Subaward Date	1/1/2022
Place of Performance Address 1	2911 Fruitville Road
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Sarasota
Place of Performance State	FL
Place of Performance Zip	34237
Place of Performance Zip+4	
Description	<p>The subaward for the project is executed through a subrecipient agreement whereby the service provider will be reimbursed for expenses incurred in the execution of the project. The program will fund 3.6 FTE's including two case managers, one peer specialist, and one case manager supervisor.</p> <p>Services or programs to increase long-term housing security and that provide emergency housing are enumerated presumed reasonably proportional responses to negative economic impacts of the public health emergency. 31 CFR 35.6(b)(3)(ii)(A)(5); 31 CFR 35.6(b)(3)(ii)(A)(1)</p>
Subrecipient	Community Assisted and Supported Living, Inc.
Period of Performance Start	3/21/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE230A4

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	5100 Tice Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905

Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries and benefits costs, professional fees, program marketing, and transportation.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p>
Subrecipient	Goodwill Industries of Southwest Florida
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subaward No: ARPA-NE234B

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$3,000,000.00
Subaward Date	11/1/2021
Place of Performance Address 1	7273 Concourse Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
Description	<p>This subaward is executed through a subrecipient agreement wherein the subrecipient will receive annual advance payment based on a projected budget. Funds will be used to improve business efficiencies, provide staff training, acquire technologies to improve operational efficiencies, communication, data management, and security. United Ways actual expenses will be verified at least quarterly and not less than annually.</p> <p>Nonprofits are presumed to be disproportionately impacted by the public health emergency or its negative economic impacts. Aid to nonprofits is enumerated and is a presumed reasonably proportional response to the pandemic. 31 CFR 35.6(b)(2)(iii)</p>
Subrecipient	United Way of Lee County, Inc.
Period of Performance Start	11/1/2021
Period of Performance End	12/31/2026

Subaward No: ARPA-IN521A

Subaward Type	Contract: Purchase Order
---------------	--------------------------

Subaward Obligation	\$99,199.00
Subaward Date	3/25/2022
Place of Performance Address 1	2115 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The Broadband Gap Analysis project was executed through a vendor contract to analyze the current state of broadband availability at the required speed standards. The contractor will develop a plan to address deficiencies within 90 days of commencement.</p> <p>The underlying eligible use for broadband infrastructure projects is its enumerated presumed reasonably proportional responses to making necessary investments in broadband infrastructure to provide service to households and businesses with an identified need. 31 CFR 35.6(e)(2)(i)</p>
Subrecipient	Wireless Access Communications Inc./DBA Dense Networks
Period of Performance Start	3/25/2022
Period of Performance End	1/23/2023

Subaward No: ARPA-NE210A1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$750,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	2855 Colonial Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33966
Place of Performance Zip+4	
Description	<p>This subaward was executed through a subrecipient agreement with the school board adult learning program to offer tuition-free educational classes for various in-demand skill areas. The school board will receive advance payments based on project enrollments.</p> <p>Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p>
Subrecipient	The School Board of Lee County, Florida

Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-NE210A4

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	4501 Colonial Blvd
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33966
Place of Performance Zip+4	
Description	<p>This subaward was executed through a subrecipient agreement with a nonprofit university to offer tuition-free educational classes for various in-demand career areas. The University will receive advance payments based on project course enrollments.</p> <p>Assistance to individuals to improve work prospects for economic advancement is an enumerated presumed reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(A)(8)</p>
Subrecipient	Hodges University, Inc.
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-NE230A3

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$100,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	3592 Broadway, Suite 130
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33902
Place of Performance Zip+4	
	<p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated</p>

Description	expenses will include salaries. The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Subrecipient	SW Florida Impact Partners, LLP
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: ARPA-NE230A1

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$250,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	10501 FGCU Blvd. S
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33965
Place of Performance Zip+4	
Description	The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries, benefits, professional fees, supplies, marketing, and travel. The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)
Subrecipient	Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2023

Subward No: ARPA-NE230A5

Subaward Type	Grant: Lump Sum Payment(s)
Subaward Obligation	\$50,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	13650 Fiddlesticks Blvd
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33912
Place of Performance Zip+4	
Description	<p>The subaward for this project is executed through a subrecipient agreement whereby the subrecipient will be advanced funding based on a projected budget. Project expense will be verified and adjusted to actual expenditures at least quarterly but no later than annually. Anticipated expenses will include salaries, benefits, supplies, postage, marketing, travel, and training.</p> <p>The underlying eligible use of technical assistance to small businesses and nonprofits is enumerated and presumed to be a reasonably proportional response to the negative economic impact of Covid-19. 31 CFR 35.6(b)(3)(ii)(B)</p>
Subrecipient	Southwest Regional Manufacturers Association
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Subaward No: ARPA-NE235A

Subaward Type	Contract: Purchase Order
Subaward Obligation	\$102,000.00
Subaward Date	1/1/2022
Place of Performance Address 1	2201 Second Street 6th Floor
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
Description	<p>The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County's individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and technical assistance to local businesses, with actionable "how-tos" and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops.</p>
Subrecipient	Florida Tourism Industry Marketing Corp Inc
Period of Performance Start	1/1/2022
Period of Performance End	12/31/2024

Primary Sector	any work performed by an employee of a State, local, or Tribal government
Purpose of Funds	The Digital Infrastructure Recovery Program is a new, fully ARPA funded, government service of Lee County Visitor & Convention Bureau (VCB) to provide a digital destination optimization program. The project is aimed at understanding and measurably improving the completeness, depth, and quality of information available to consumers about Lee County’s individual tourism related businesses, through online platforms like Google, Yelp, TripAdvisor, etc. The main activities include providing provide training and technical assistance to local businesses, with actionable “how-tos” and best practices, for up to 90 businesses through hands-on assistance and a series of virtual workshops.

Subaward No: ARPA-NE215A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$5,000,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	4224 Renaissance Preserve Way
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33916
Place of Performance Zip+4	
Description	Affordable Housing Grants to Nonprofits is an ARPA funded program to increase the affordable housing units available. The increase in units will improve housing opportunities for low-income households. Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5)
Subrecipient	Southwest Florida Affordable Housing Choice Foundation Inc.
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2024

Subaward No: ARPA-NE225A

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$227,413.00
Subaward Date	6/1/2022
Place of Performance Address 1	8280 College Parkway Suite 201

Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33919
Place of Performance Zip+4	
Description	<p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help at-risk youth remain in school and make academic progress, avoid risky behaviors, overcome barriers to academic success, graduate high school, and achieve higher education.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p>
Subrecipient	Big Brothers Big Sisters of the Sun Coast, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	1/31/2025

Subward No: ARPA-NE225B

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$260,000.00
Subaward Date	6/1/2022
Place of Performance Address 1	1333 Marsh Ave
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33905
Place of Performance Zip+4	
Description	<p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help at-risk youth be on track to achieve academic success, demonstrate good character and citizenship and live a healthy lifestyle.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p>
Subrecipient	Boys and Girls Club of Lee County, Inc.

Period of Performance Start	6/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE225D

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$213,786.00
Subaward Date	6/1/2022
Place of Performance Address 1	P.O. Box 111833
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Naples
Place of Performance State	FL
Place of Performance Zip	34108
Place of Performance Zip+4	
Description	<p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in training to leaders will help to support the youth.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p>
Subrecipient	New Horizons of Southwest Florida, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2024

Subward No: AD071A374231

Subaward Type	Contract: Definitive Contract
Subaward Obligation	\$127,221.00
Subaward Date	12/7/2021
Place of Performance Address 1	2115 Second Street
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33901
Place of Performance Zip+4	
	<p>Services under the contract that may be provided by the consultant include ARPA compliance, reporting, and best-practice operational consulting for County and sub-recipients. Examples may include:</p> <ul style="list-style-type: none"> • Providing technical support for program management

Description	including project procurement and compliance; <ul style="list-style-type: none"> • Providing technical support and best practice advice regarding: County and sub-recipient monitoring and management of ARPA fund uses; Project documentation; Tracking project and performance data; Reporting and communication systems for the board, grant sub-recipient and grant fund beneficiaries. • Preparing internal and federal reports.
Subrecipient	Ernst & Young LLP
Period of Performance Start	12/7/2021
Period of Performance End	12/6/2024

Subward No: ARPA-NE225C

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$407,891.00
Subaward Date	6/1/2022
Place of Performance Address 1	15570 Hagie Drive
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	Fort Myers
Place of Performance State	FL
Place of Performance Zip	33908
Place of Performance Zip+4	
Description	Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help youth be on track to achieve academic success. Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)
Subrecipient	The Heights Center
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE225E

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$490,910.00
Subaward Date	6/1/2022
Place of Performance Address 1	701 Center Road
Place of Performance Address 2	
Place of Performance Address 3	

Place of Performance City	Venice
Place of Performance State	FL
Place of Performance Zip	34285
Place of Performance Zip+4	
Description	<p>Support for NonProfit, Extended Learning and AfterSchool Programs that Address Educational Disparities ARPA funded program to increase support for youth. The increase in support will help youth be on track to achieve academic success.</p> <p>Programs to address the impacts of lost instructional time for students in kindergarten through twelfth grade is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(4)</p>
Subrecipient	YMCA of Southwest Florida, Inc.
Period of Performance Start	6/1/2022
Period of Performance End	12/31/2024

Subward No: ARPA-NE215B

Subaward Type	Grant: Reimbursable
Subaward Obligation	\$2,500,000.00
Subaward Date	7/1/2022
Place of Performance Address 1	1288 North Tamiami Trail
Place of Performance Address 2	
Place of Performance Address 3	
Place of Performance City	North Fort Myers
Place of Performance State	FL
Place of Performance Zip	33903
Place of Performance Zip+4	
Description	<p>Affordable Housing Grants to Nonprofits is an ARPA funded program to increase the affordable housing units available. The increase in units will improve housing opportunities for low-income households.</p> <p>Development, repair, and operation of affordable housing and services or programs to increase long-term housing security is an enumerated presumed reasonably proportional responses to the negative economic impacts of the public health emergency 31 CFR 35.6(b)(3)(ii)(A)(5)</p>
Subrecipient	Habitat for Humanity of Lee and Hendry County, Inc.
Period of Performance Start	7/1/2022
Period of Performance End	9/30/2024

Expenditures

Expenditures for Awards more than \$50,000

Expenditure: EN-00800479

Project Name	Justice for Families
Subaward ID	SUB-0520554
Subaward No	ARPA-UW111A
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Abuse Counseling and Treatment (ACT)
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$32,234.50

Expenditure: EN-01270417

Project Name	Justice for Families
Subaward ID	SUB-0520554
Subaward No	ARPA-UW111A
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Abuse Counseling and Treatment (ACT)
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$29,725.27

Expenditure: EN-01685546

Project Name	Justice for Families
Subaward ID	SUB-0520554
Subaward No	ARPA-UW111A
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Abuse Counseling and Treatment (ACT)
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$29,634.85

Expenditure: EN-01271135

Project Name	AIDS Healthcare Foundation Mental Health Services
Subaward ID	SUB-0528554
Subaward No	ARPA-UW112A
Subaward Amount	\$104,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	AIDS Healthcare Foundation, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$10,851.00

Expenditure: EN-01685574

Project Name	AIDS Healthcare Foundation Mental Health Services
Subaward ID	SUB-0528554
Subaward No	ARPA-UW112A
Subaward Amount	\$104,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	AIDS Healthcare Foundation, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$13,659.00

Expenditure: EN-00812541

Project Name	Creating a Dementia Informed Community
Subaward ID	SUB-0528555
Subaward No	ARPA-UW112D
Subaward Amount	\$286,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Alvin A Dubin Alzheimer's Resource Center
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$40,240.00

Expenditure: EN-01271191

Project Name	Creating a Dementia Informed Community
Subaward ID	SUB-0528555

Subaward No	ARPA-UW112D
Subaward Amount	\$286,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Alvin A Dubin Alzheimer's Resource Center
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,132.45

Expenditure: EN-01685883

Project Name	Creating a Dementia Informed Community
Subaward ID	SUB-0528555
Subaward No	ARPA-UW112D
Subaward Amount	\$286,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Alvin A Dubin Alzheimer's Resource Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$29,624.93

Expenditure: EN-00812622

Project Name	Park Meadows Boys & Girls Club
Subaward ID	SUB-0528562
Subaward No	ARPA-UW225B
Subaward Amount	\$288,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boys and Girls Club of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$46,985.46

Expenditure: EN-01271459

Project Name	Park Meadows Boys & Girls Club
Subaward ID	SUB-0528562
Subaward No	ARPA-UW225B
Subaward Amount	\$288,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boys and Girls Club of Lee County, Inc.

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$25,497.83

Expenditure: EN-01687856

Project Name	Park Meadows Boys & Girls Club
Subaward ID	SUB-0528562
Subaward No	ARPA-UW225B
Subaward Amount	\$288,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Boys and Girls Club of Lee County, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$30,535.24

Expenditure: EN-00812666

Project Name	Help is on the Way
Subaward ID	SUB-0529022
Subaward No	ARPA-UW225C
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,873.14

Expenditure: EN-01271475

Project Name	Help is on the Way
Subaward ID	SUB-0529022
Subaward No	ARPA-UW225C
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$22,885.41

Expenditure: EN-01693461

Project Name	Help is on the Way
Subaward ID	SUB-0529022
Subaward No	ARPA-UW225C
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Camelot Community Care, Inc. dba/ Children's Network of Southwest Florida, L.L.C
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$23,234.79

Expenditure: EN-00812722

Project Name	Have a Heart for Pets
Subaward ID	SUB-0530584
Subaward No	ARPA-UW234B
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Cape Coral Animal Shelter Corporation
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,286.15

Expenditure: EN-01272067

Project Name	Have a Heart for Pets
Subaward ID	SUB-0530584
Subaward No	ARPA-UW234B
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Cape Coral Animal Shelter Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$6,729.30

Expenditure: EN-01687934

Project Name	Have a Heart for Pets

Subaward ID	SUB-0530584
Subaward No	ARPA-UW234B
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Cape Coral Animal Shelter Corporation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$4,563.38

Expenditure: EN-00812787

Project Name	Chrysallis Community Mental Health Impact
Subaward ID	SUB-0530862
Subaward No	ARPA-UW112B
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Chrysallis Wellness Center Inc
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$120,000.00

Expenditure: EN-01271142

Project Name	Chrysallis Community Mental Health Impact
Subaward ID	SUB-0530862
Subaward No	ARPA-UW112B
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Chrysallis Wellness Center Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$40,000.00

Expenditure: EN-01685742

Project Name	Renaissance Manor of Lee County
Subaward ID	SUB-0531034
Subaward No	ARPA-UW112C
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Community Assisted and Supported Living, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,095.63

Expenditure: EN-00813771

Project Name	Deaf and Hard of Hearing Project
Subaward ID	SUB-0531039
Subaward No	ARPA-UW234C
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard
Expenditure Start	7/1/2022
Expenditure End	1/31/2023
Expenditure Amount	\$7,130.92

Expenditure: EN-01272131

Project Name	Deaf and Hard of Hearing Project
Subaward ID	SUB-0531039
Subaward No	ARPA-UW234C
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$11,047.97

Expenditure: EN-01687936

Project Name	Deaf and Hard of Hearing Project
Subaward ID	SUB-0531039
Subaward No	ARPA-UW234C
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Deaf Service Center of Southwest Florida Inc. dba/Sally J Pimentel Deaf and Hard
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$6,368.55

Expenditure: EN-00814185

Project Name	Senior Companion Program
Subaward ID	SUB-0531047
Subaward No	ARPA-UW234D
Subaward Amount	\$196,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dr. Piper Center for Social Services, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$20,849.64

Expenditure: EN-01272142

Project Name	Senior Companion Program
Subaward ID	SUB-0531047
Subaward No	ARPA-UW234D
Subaward Amount	\$196,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dr. Piper Center for Social Services, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$18,719.86

Expenditure: EN-01693463

Project Name	Senior Companion Program
Subaward ID	SUB-0531047
Subaward No	ARPA-UW234D
Subaward Amount	\$196,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dr. Piper Center for Social Services, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$18,719.50

Expenditure: EN-00814451

Project Name	Mobile Boutique and Career Center
Subaward ID	SUB-0531057
Subaward No	ARPA-UW210B
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dress for Success SW Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$8,739.98

Expenditure: EN-01271384

Project Name	Mobile Boutique and Career Center
Subaward ID	SUB-0531057
Subaward No	ARPA-UW210B
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dress for Success SW Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$12,594.02

Expenditure: EN-01685990

Project Name	Mobile Boutique and Career Center
Subaward ID	SUB-0531057
Subaward No	ARPA-UW210B
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Dress for Success SW Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$13,160.78

Expenditure: EN-00814522

Project Name	Earn to Learn FL Youth Services
Subaward ID	SUB-0531067
Subaward No	ARPA-UW225D
Subaward Amount	\$200,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Earn to Learn FL, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$33,275.23

Expenditure: EN-01271487

Project Name	Earn to Learn FL Youth Services
Subaward ID	SUB-0531067
Subaward No	ARPA-UW225D
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Earn to Learn FL, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$36,081.32

Expenditure: EN-01693491

Project Name	Earn to Learn FL Youth Services
Subaward ID	SUB-0531067
Subaward No	ARPA-UW225D
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Earn to Learn FL, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$22,483.69

Expenditure: EN-00814588

Project Name	Patient Enrollment, Re-enrollment Assistance
Subaward ID	SUB-0531080
Subaward No	APRA-UW219A
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Family Health Centers of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$39,899.87
--------------------	-------------

Expenditure: EN-01276582

Project Name	Patient Enrollment, Re-enrollment Assistance
Subaward ID	SUB-0531080
Subaward No	APRA-UW219A
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Family Health Centers of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$38,880.11

Expenditure: EN-01687207

Project Name	Patient Enrollment, Re-enrollment Assistance
Subaward ID	SUB-0531080
Subaward No	APRA-UW219A
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Family Health Centers of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$58,667.12

Expenditure: EN-00814645

Project Name	Autism Continuum of Care
Subaward ID	SUB-0531093
Subaward No	APRA-UW219B
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Family Initiative Incorporated
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$293,845.57

Expenditure: EN-01276593

Project Name	Autism Continuum of Care
--------------	--------------------------

Subaward ID	SUB-0531093
Subaward No	APRA-UW219B
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Family Initiative Incorporated
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$156,154.43

Expenditure: EN-01687215

Project Name	Autism Continuum of Care
Subaward ID	SUB-0531093
Subaward No	APRA-UW219B
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Family Initiative Incorporated
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$132,497.00

Expenditure: EN-00815389

Project Name	Free Eye Care Services to Prevent Blindness
Subaward ID	SUB-0531100
Subaward No	APRA-UW219C
Subaward Amount	\$95,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Lions Eye Clinic, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$57,500.00

Expenditure: EN-01687443

Project Name	Free Eye Care Services to Prevent Blindness
Subaward ID	SUB-0531100
Subaward No	APRA-UW219C
Subaward Amount	\$95,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Florida Lions Eye Clinic, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$37,500.00

Expenditure: EN-00815444

Project Name	Better Families and Better Jobs
Subaward ID	SUB-0531107
Subaward No	ARPA-UW210A
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	FlourishNow, Inc. dba/ Better Together
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$157,550.92

Expenditure: EN-01293704

Project Name	Better Families and Better Jobs
Subaward ID	SUB-0531107
Subaward No	ARPA-UW210A
Subaward Amount	\$200,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	FlourishNow, Inc. dba/ Better Together
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$42,449.08

Expenditure: EN-00815488

Project Name	Bussing for Veterans
Subaward ID	SUB-0531114
Subaward No	ARPA-UW234F
Subaward Amount	\$65,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hearts & Homes for Veterans Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$741.93

Expenditure: EN-01273444

Project Name	Bussing for Veterans
Subaward ID	SUB-0531114
Subaward No	ARPA-UW234F
Subaward Amount	\$65,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hearts & Homes for Veterans Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$4,474.00

Expenditure: EN-01693566

Project Name	Bussing for Veterans
Subaward ID	SUB-0531114
Subaward No	ARPA-UW234F
Subaward Amount	\$65,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hearts & Homes for Veterans Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$5,005.57

Expenditure: EN-00815498

Project Name	Long-term Housing Security: Services for Unhoused Persons
Subaward ID	SUB-0531149
Subaward No	APRA-UW216D
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hearts & Homes for Veterans Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$7,230.43

Expenditure: EN-01274603

Project Name	Long-term Housing Security: Services for Unhoused Persons
--------------	---

Subaward ID	SUB-0531149
Subaward No	APRA-UW216D
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hearts & Homes for Veterans Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$4,818.00

Expenditure: EN-01694937

Project Name	Long-term Housing Security: Services for Unhoused Persons
Subaward ID	SUB-0531149
Subaward No	APRA-UW216D
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hearts & Homes for Veterans Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$14,151.99

Expenditure: EN-01271296

Project Name	Program of All Inclusive Care for the Elderly (PACE)Service Enhancement
Subaward ID	SUB-0531178
Subaward No	ARPA-UW112G
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hope Hospice and Community Services, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$51,000.00

Expenditure: EN-01689642

Project Name	Program of All Inclusive Care for the Elderly (PACE)Service Enhancement
Subaward ID	SUB-0531178
Subaward No	ARPA-UW112G

Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hope Hospice and Community Services, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$48,052.00

Expenditure: EN-01688208

Project Name	Early Intervention Services
Subaward ID	SUB-0531189
Subaward No	ARPA-UW234H
Subaward Amount	\$199,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Impact for Developmental Education, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$11,899.30

Expenditure: EN-01273476

Project Name	Serving Our Community
Subaward ID	SUB-0531260
Subaward No	ARPA-UW234I
Subaward Amount	\$136,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,623.78

Expenditure: EN-01688219

Project Name	Serving Our Community
Subaward ID	SUB-0531260
Subaward No	ARPA-UW234I
Subaward Amount	\$136,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Interfaith Caregivers of South Lee Inc dba/Interfaith Charities of South Lee, In

Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$17,343.45

Expenditure: EN-00816255

Project Name	Mobile Food Pantries
Subaward ID	SUB-0531269
Subaward No	ARPA-BUW021B
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Meals of Hope, INC
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$172,561.00

Expenditure: EN-01293946

Project Name	Mobile Food Pantries
Subaward ID	SUB-0531269
Subaward No	ARPA-BUW021B
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Meals of Hope, INC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$66,880.00

Expenditure: EN-01685945

Project Name	Mobile Food Pantries
Subaward ID	SUB-0531269
Subaward No	ARPA-BUW021B
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Meals of Hope, INC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$6,000.00

Expenditure: EN-01281387

Project Name	Family Food Boxes
Subaward ID	SUB-0531475
Subaward No	ARPA-BUW021C
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01685948

Project Name	Family Food Boxes
Subaward ID	SUB-0531475
Subaward No	ARPA-BUW021C
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$100,000.00

Expenditure: EN-01271320

Project Name	Crisis Intervention Team Expansion
Subaward ID	SUB-0531517
Subaward No	ARPA-UW112I
Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	NAMI Lee County, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$7,500.00

Expenditure: EN-01685897

Project Name	Crisis Intervention Team Expansion
Subaward ID	SUB-0531517
Subaward No	ARPA-UW112I

Subaward Amount	\$60,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	NAMI Lee County, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$7,500.00

Expenditure: EN-00816429

Project Name	Arts, Character and Education or "ACE"
Subaward ID	SUB-0531981
Subaward No	ARPA-UW225I
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Quality Life Center of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$98,268.40

Expenditure: EN-01271988

Project Name	Arts, Character and Education or "ACE"
Subaward ID	SUB-0531981
Subaward No	ARPA-UW225I
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Quality Life Center of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,393.53

Expenditure: EN-01694624

Project Name	Arts, Character and Education or "ACE"
Subaward ID	SUB-0531981
Subaward No	ARPA-UW225I
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Quality Life Center of Southwest Florida, Inc.
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$29,176.78

Expenditure: EN-00816581

Project Name	Mental Health Program
Subaward ID	SUB-0532875
Subaward No	ARPA-UW234R
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Quality Life Center of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$29,683.04

Expenditure: EN-01273659

Project Name	Mental Health Program
Subaward ID	SUB-0532875
Subaward No	ARPA-UW234R
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Quality Life Center of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$40,717.22

Expenditure: EN-01694951

Project Name	Mental Health Program
Subaward ID	SUB-0532875
Subaward No	ARPA-UW234R
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Quality Life Center of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$49,244.06

Expenditure: EN-01279170

Project Name	Integrated Primary Care Behavioral Health
Subaward ID	SUB-0532883
Subaward No	APRA-UW219G
Subaward Amount	\$260,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Samaritan Health and Wellness, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$65,000.00

Expenditure: EN-01687771

Project Name	Integrated Primary Care Behavioral Health
Subaward ID	SUB-0532883
Subaward No	APRA-UW219G
Subaward Amount	\$260,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Samaritan Health and Wellness, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$65,000.00

Expenditure: EN-00823523

Project Name	I WILL Mentorship Foundation Youth Services
Subaward ID	SUB-0541347
Subaward No	ARPA-UW225E
Subaward Amount	\$150,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"I WILL" Mentorship Foundation Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$40,200.00

Expenditure: EN-01271507

Project Name	I WILL Mentorship Foundation Youth Services
Subaward ID	SUB-0541347
Subaward No	ARPA-UW225E
Subaward Amount	\$150,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	"I WILL" Mentorship Foundation Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$109,800.00

Expenditure: EN-00823662

Project Name	EDUCATE! Being Smart is Great
Subaward ID	SUB-0543803
Subaward No	ARPA-UW225A
Subaward Amount	\$166,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Basic Learning Skills Learning Center, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$23,068.17

Expenditure: EN-01279288

Project Name	EDUCATE! Being Smart is Great
Subaward ID	SUB-0543803
Subaward No	ARPA-UW225A
Subaward Amount	\$166,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Basic Learning Skills Learning Center, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,289.43

Expenditure: EN-01687839

Project Name	EDUCATE! Being Smart is Great
Subaward ID	SUB-0543803
Subaward No	ARPA-UW225A
Subaward Amount	\$166,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Basic Learning Skills Learning Center, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$12,507.16
--------------------	-------------

Expenditure: EN-01273704

Project Name	Rapid Re-Housing
Subaward ID	SUB-0543832
Subaward No	APRA-UW216A
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$23,249.77

Expenditure: EN-01686662

Project Name	Rapid Re-Housing
Subaward ID	SUB-0543832
Subaward No	APRA-UW216A
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$96,285.81

Expenditure: EN-00825172

Project Name	Counseling Project
Subaward ID	SUB-0543847
Subaward No	ARPA-UW226A
Subaward Amount	\$240,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$11,294.24

Expenditure: EN-01272019

Project Name	Counseling Project
--------------	--------------------

Subaward ID	SUB-0543847
Subaward No	ARPA-UW226A
Subaward Amount	\$240,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,127.12

Expenditure: EN-01687930

Project Name	Counseling Project
Subaward ID	SUB-0543847
Subaward No	ARPA-UW226A
Subaward Amount	\$240,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$7,630.37

Expenditure: EN-01274155

Project Name	The Empowerment Center
Subaward ID	SUB-0544121
Subaward No	APRA-UW216B
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Center for Progress and Excellence, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$127,232.20

Expenditure: EN-01687179

Project Name	The Empowerment Center
Subaward ID	SUB-0544121
Subaward No	APRA-UW216B
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Center for Progress and Excellence, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	(\$55,018.20)

Expenditure: EN-00825537

Project Name	Housing Outreach and Treatment (HOT) Teams/Peer Coordination
Subaward ID	SUB-0544155
Subaward No	APRA-UW216C
Subaward Amount	\$893,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Centerstone of Florida Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$93,676.35

Expenditure: EN-01274171

Project Name	Housing Outreach and Treatment (HOT) Teams/Peer Coordination
Subaward ID	SUB-0544155
Subaward No	APRA-UW216C
Subaward Amount	\$893,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Centerstone of Florida Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$110,904.95

Expenditure: EN-01687188

Project Name	Housing Outreach and Treatment (HOT) Teams/Peer Coordination
Subaward ID	SUB-0544155
Subaward No	APRA-UW216C
Subaward Amount	\$893,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Centerstone of Florida Inc.
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$137,826.15

Expenditure: EN-00825945

Project Name	Expanding Clinic Hours
Subaward ID	SUB-0544167
Subaward No	APRA-UW219H
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$10,440.00

Expenditure: EN-01279176

Project Name	Expanding Clinic Hours
Subaward ID	SUB-0544167
Subaward No	APRA-UW219H
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$24,815.34

Expenditure: EN-01693487

Project Name	Expanding Clinic Hours
Subaward ID	SUB-0544167
Subaward No	APRA-UW219H
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Christian Medical Ministries Inc, dba/ SWFL Free-Pain Clinic
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$54,667.19

Expenditure: EN-00826972

Project Name	Opportunity Accelerator (OA) Job Training and Employment Support
Subaward ID	SUB-0544221
Subaward No	ARPA-UW210C
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Goodwill Industries of Southwest Florida
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$48,049.75

Expenditure: EN-01271398

Project Name	Opportunity Accelerator (OA) Job Training and Employment Support
Subaward ID	SUB-0544221
Subaward No	ARPA-UW210C
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Goodwill Industries of Southwest Florida
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$2,756.12

Expenditure: EN-01689445

Project Name	Opportunity Accelerator (OA) Job Training and Employment Support
Subaward ID	SUB-0544221
Subaward No	ARPA-UW210C
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Goodwill Industries of Southwest Florida
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$40,876.90

Expenditure: EN-00828943

--	--

Project Name	Food Distributions
Subaward ID	SUB-0544265
Subaward No	ARPA-BUW021A
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Harry Chapin Food Bank of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$225,000.00

Expenditure: EN-00829071

Project Name	Pyramid Model for Development and Mental Health
Subaward ID	SUB-0544286
Subaward No	ARPA-UW112E
Subaward Amount	\$404,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Health Planning Council of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$54,764.66

Expenditure: EN-01271270

Project Name	Pyramid Model for Development and Mental Health
Subaward ID	SUB-0544286
Subaward No	ARPA-UW112E
Subaward Amount	\$404,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Health Planning Council of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$25,298.86

Expenditure: EN-01689773

Project Name	Pyramid Model for Development and Mental Health
Subaward ID	SUB-0544286
Subaward No	ARPA-UW112E
Subaward Amount	\$404,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Health Planning Council of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$38,903.40

Expenditure: EN-00829096

Project Name	Diaper Bank
Subaward ID	SUB-0544290
Subaward No	ARPA-BUW234E
Subaward Amount	\$291,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Healthy Start Coalition of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$19,824.00

Expenditure: EN-01281393

Project Name	Diaper Bank
Subaward ID	SUB-0544290
Subaward No	ARPA-BUW234E
Subaward Amount	\$291,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Healthy Start Coalition of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$22,492.97

Expenditure: EN-01685958

Project Name	Diaper Bank
Subaward ID	SUB-0544290
Subaward No	ARPA-BUW234E
Subaward Amount	\$291,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Healthy Start Coalition of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023

Expenditure Amount	\$46,286.03
--------------------	-------------

Expenditure: EN-00829108

Project Name	Speed Servin' Angels
Subaward ID	SUB-0544297
Subaward No	ARPA-UW234G
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hermanos Unidos Catolicos Brothers and Sisters United
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$12,000.00

Expenditure: EN-01279315

Project Name	Speed Servin' Angels
Subaward ID	SUB-0544297
Subaward No	ARPA-UW234G
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hermanos Unidos Catolicos Brothers and Sisters United
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,868.94

Expenditure: EN-01687961

Project Name	Speed Servin' Angels
Subaward ID	SUB-0544297
Subaward No	ARPA-UW234G
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hermanos Unidos Catolicos Brothers and Sisters United
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$15,386.39

Expenditure: EN-00829128

Project Name	More Hope
--------------	-----------

Subaward ID	SUB-0544303
Subaward No	ARPA-UW112F
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hope Clubhouse of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$59,435.22

Expenditure: EN-01271278

Project Name	More Hope
Subaward ID	SUB-0544303
Subaward No	ARPA-UW112F
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hope Clubhouse of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$38,738.95

Expenditure: EN-01689779

Project Name	More Hope
Subaward ID	SUB-0544303
Subaward No	ARPA-UW112F
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Hope Clubhouse of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$66,482.11

Expenditure: EN-00829207

Project Name	Summer and After-School Programs
Subaward ID	SUB-0544308
Subaward No	ARPA-UW225F
Subaward Amount	\$120,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Junior Achievement of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$16,407.99

Expenditure: EN-01271875

Project Name	Summer and After-School Programs
Subaward ID	SUB-0544308
Subaward No	ARPA-UW225F
Subaward Amount	\$120,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Junior Achievement of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,393.75

Expenditure: EN-01687892

Project Name	Summer and After-School Programs
Subaward ID	SUB-0544308
Subaward No	ARPA-UW225F
Subaward Amount	\$120,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Junior Achievement of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$12,597.96

Expenditure: EN-00840421

Project Name	Comprehensive Housing Counseling
Subaward ID	SUB-0545164
Subaward No	ARPA-UW234J
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Housing Development Corporation
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$40,375.00

Expenditure: EN-01279382

Project Name	Comprehensive Housing Counseling
Subaward ID	SUB-0545164
Subaward No	ARPA-UW234J
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Housing Development Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$2,166.78)

Expenditure: EN-01693476

Project Name	Comprehensive Housing Counseling
Subaward ID	SUB-0545164
Subaward No	ARPA-UW234J
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Housing Development Corporation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$20,785.00

Expenditure: EN-00840426

Project Name	The Friendly Visitor Program for Seniors
Subaward ID	SUB-0545165
Subaward No	ARPA-UW234K
Subaward Amount	\$74,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Jewish Federation
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,769.66

Expenditure: EN-01280743

Project Name	The Friendly Visitor Program for Seniors
Subaward ID	SUB-0545165

Subaward No	ARPA-UW234K
Subaward Amount	\$74,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Jewish Federation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$6,002.29

Expenditure: EN-01688228

Project Name	The Friendly Visitor Program for Seniors
Subaward ID	SUB-0545165
Subaward No	ARPA-UW234K
Subaward Amount	\$74,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Jewish Federation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$243.23

Expenditure: EN-00840428

Project Name	Immigration Services
Subaward ID	SUB-0545168
Subaward No	ARPA-UW234L
Subaward Amount	\$490,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Legal Aid Society, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$64,767.10

Expenditure: EN-01273490

Project Name	Immigration Services
Subaward ID	SUB-0545168
Subaward No	ARPA-UW234L
Subaward Amount	\$490,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Legal Aid Society, Inc.

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$31,192.20

Expenditure: EN-01694636

Project Name	Immigration Services
Subaward ID	SUB-0545168
Subaward No	ARPA-UW234L
Subaward Amount	\$490,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lee County Legal Aid Society, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/3/2023
Expenditure Amount	\$48,369.74

Expenditure: EN-00840431

Project Name	Vision Rehabilitation and Support Services
Subaward ID	SUB-0545169
Subaward No	ARPA-UW234M
Subaward Amount	\$232,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lighthouse of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$54,845.00

Expenditure: EN-01273512

Project Name	Vision Rehabilitation and Support Services
Subaward ID	SUB-0545169
Subaward No	ARPA-UW234M
Subaward Amount	\$232,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lighthouse of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$24,934.57

Expenditure: EN-01688234

Project Name	Vision Rehabilitation and Support Services
Subaward ID	SUB-0545169
Subaward No	ARPA-UW234M
Subaward Amount	\$232,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Lighthouse of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$21,006.70

Expenditure: EN-00840454

Project Name	Peer Overdose Prevention Initiative
Subaward ID	SUB-0545170
Subaward No	ARPA-UW113B
Subaward Amount	\$81,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	McGregor Clinic, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$12,628.65

Expenditure: EN-01271374

Project Name	Peer Overdose Prevention Initiative
Subaward ID	SUB-0545170
Subaward No	ARPA-UW113B
Subaward Amount	\$81,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	McGregor Clinic, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,258.12

Expenditure: EN-01689369

Project Name	Peer Overdose Prevention Initiative
Subaward ID	SUB-0545170
Subaward No	ARPA-UW113B

Subaward Amount	\$81,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	McGregor Clinic, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$12,629.79

Expenditure: EN-00840459

Project Name	Neighborhood Community Centers
Subaward ID	SUB-0545171
Subaward No	APRA-UW219D
Subaward Amount	\$194,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Multiple Sclerosis Center of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2024
Expenditure Amount	\$31,084.86

Expenditure: EN-01276616

Project Name	Neighborhood Community Centers
Subaward ID	SUB-0545171
Subaward No	APRA-UW219D
Subaward Amount	\$194,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Multiple Sclerosis Center of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,652.40

Expenditure: EN-01693490

Project Name	Neighborhood Community Centers
Subaward ID	SUB-0545171
Subaward No	APRA-UW219D
Subaward Amount	\$194,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Multiple Sclerosis Center of Southwest Florida, Inc.
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$29,168.76

Expenditure: EN-00840474

Project Name	Transitional Group Home for Young Mothers
Subaward ID	SUB-0545173
Subaward No	ARPA-UW234N
Subaward Amount	\$290,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Our Mother's Home of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$120,500.00

Expenditure: EN-01273543

Project Name	Transitional Group Home for Young Mothers
Subaward ID	SUB-0545173
Subaward No	ARPA-UW234N
Subaward Amount	\$290,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Our Mother's Home of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	(\$47,915.80)

Expenditure: EN-01693500

Project Name	Transitional Group Home for Young Mothers
Subaward ID	SUB-0545173
Subaward No	ARPA-UW234N
Subaward Amount	\$290,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Our Mother's Home of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$111,385.54

Expenditure: EN-01271980

Project Name	Girls Coordinating Council and Reach Program
Subaward ID	SUB-0545181
Subaward No	ARPA-UW225H
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Pace Center for Girls, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$16,192.36

Expenditure: EN-01687900

Project Name	Girls Coordinating Council and Reach Program
Subaward ID	SUB-0545181
Subaward No	ARPA-UW225H
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Pace Center for Girls, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$38,358.15

Expenditure: EN-01688298

Project Name	Creating a Strong Healthy Community through Food Assistance Project
Subaward ID	SUB-0545213
Subaward No	ARPA-UW234OP
Subaward Amount	\$227,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Pine Manor Improvement Association, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$20,483.86

Expenditure: EN-00840578

Project Name	Health Improvement with Care
Subaward ID	SUB-0545233
Subaward No	APRA-UW219E
Subaward Amount	\$400,000.00

Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Premier Mobile Health Services Corporation
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$113,470.74

Expenditure: EN-01277824

Project Name	Health Improvement with Care
Subaward ID	SUB-0545233
Subaward No	APRA-UW219E
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Premier Mobile Health Services Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$88,132.26

Expenditure: EN-01693506

Project Name	Health Improvement with Care
Subaward ID	SUB-0545233
Subaward No	APRA-UW219E
Subaward Amount	\$400,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Premier Mobile Health Services Corporation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$74,280.50

Expenditure: EN-00840699

Project Name	Free Dental Care for Low-Income
Subaward ID	SUB-0545247
Subaward No	APRA-UW219F
Subaward Amount	\$57,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Project Dentists Care of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022

Expenditure Amount	\$13,668.12
--------------------	-------------

Expenditure: EN-01278875

Project Name	Free Dental Care for Low-Income
Subaward ID	SUB-0545247
Subaward No	APRA-UW219F
Subaward Amount	\$57,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Project Dentists Care of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$5,105.32

Expenditure: EN-01687765

Project Name	Free Dental Care for Low-Income
Subaward ID	SUB-0545247
Subaward No	APRA-UW219F
Subaward Amount	\$57,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Project Dentists Care of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$8,035.94

Expenditure: EN-00841595

Project Name	Center for Integrated Health and Wellness
Subaward ID	SUB-0545352
Subaward No	ARPA-UW234Q
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Providence Family Life Center Corporation
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$40,615.44

Expenditure: EN-01273646

Project Name	Center for Integrated Health and Wellness
--------------	---

Subaward ID	SUB-0545352
Subaward No	ARPA-UW234Q
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Providence Family Life Center Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,461.58

Expenditure: EN-01693484

Project Name	Center for Integrated Health and Wellness
Subaward ID	SUB-0545352
Subaward No	ARPA-UW234Q
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Providence Family Life Center Corporation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$16,941.91

Expenditure: EN-00841687

Project Name	Homeless Resource Day Center
Subaward ID	SUB-0545372
Subaward No	APRA-UW216E
Subaward Amount	\$132,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$90,672.16

Expenditure: EN-01275567

Project Name	Homeless Resource Day Center
Subaward ID	SUB-0545372
Subaward No	APRA-UW216E
Subaward Amount	\$132,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$41,327.84

Expenditure: EN-01693980

Project Name	Homeless Resource Day Center
Subaward ID	SUB-0545372
Subaward No	APRA-UW216E
Subaward Amount	\$132,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	(\$41,954.84)

Expenditure: EN-00841712

Project Name	Senior Crisis Intervention Program
Subaward ID	SUB-0545390
Subaward No	ARPA-UW234S
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Senior Friendship Centers, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$9,401.00

Expenditure: EN-01279419

Project Name	Senior Crisis Intervention Program
Subaward ID	SUB-0545390
Subaward No	ARPA-UW234S
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Senior Friendship Centers, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$8,615.60

Expenditure: EN-01693454

Project Name	Senior Crisis Intervention Program
Subaward ID	SUB-0545390
Subaward No	ARPA-UW234S
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Senior Friendship Centers, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$14,083.33

Expenditure: EN-00842716

Project Name	Rapid Rehousing and Safer Emergency Housing
Subaward ID	SUB-0545402
Subaward No	APRA-UW216F
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Society of St. Vincent de Paul South Pinellas, LTD. Dba/ St. Vincent de Paul Car
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$4,900.70

Expenditure: EN-01275579

Project Name	Rapid Rehousing and Safer Emergency Housing
Subaward ID	SUB-0545402
Subaward No	APRA-UW216F
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Society of St. Vincent de Paul South Pinellas, LTD. Dba/ St. Vincent de Paul Car
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$41,577.01

Expenditure: EN-01687197

Project Name	Rapid Rehousing and Safer Emergency Housing
--------------	---

Subaward ID	SUB-0545402
Subaward No	APRA-UW216F
Subaward Amount	\$900,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Society of St. Vincent de Paul South Pinellas, LTD. DbA/ St. Vincent de Paul Car
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$83,240.15

Expenditure: EN-00842766

Project Name	Special Equestrians Therapeutic Horsemanship Program
Subaward ID	SUB-0545416
Subaward No	ARPA-UW234T
Subaward Amount	\$53,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Special Equestrians, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$5,943.12

Expenditure: EN-01280777

Project Name	Special Equestrians Therapeutic Horsemanship Program
Subaward ID	SUB-0545416
Subaward No	ARPA-UW234T
Subaward Amount	\$53,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Special Equestrians, Inc.
Expenditure Start	1/1/2023
Expenditure End	12/31/2023
Expenditure Amount	\$12,558.32

Expenditure: EN-01693452

Project Name	Special Equestrians Therapeutic Horsemanship Program
Subaward ID	SUB-0545416
Subaward No	ARPA-UW234T
Subaward Amount	\$53,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Special Equestrians, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$9,328.06

Expenditure: EN-00842886

Project Name	Child Grief Support Services
Subaward ID	SUB-0545492
Subaward No	ARPA-UW234V
Subaward Amount	\$280,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Valerie's House Inc
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$79,331.64

Expenditure: EN-01281017

Project Name	Child Grief Support Services
Subaward ID	SUB-0545492
Subaward No	ARPA-UW234V
Subaward Amount	\$280,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Valerie's House Inc
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$44,496.22

Expenditure: EN-01693498

Project Name	Child Grief Support Services
Subaward ID	SUB-0545492
Subaward No	ARPA-UW234V
Subaward Amount	\$280,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Valerie's House Inc
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$31,131.32

Expenditure: EN-00842941

Project Name	Youth Success
Subaward ID	SUB-0545567
Subaward No	ARPA-UW225J
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	YMCA of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$15,982.39

Expenditure: EN-01272008

Project Name	Youth Success
Subaward ID	SUB-0545567
Subaward No	ARPA-UW225J
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	YMCA of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$15,471.75

Expenditure: EN-01687906

Project Name	Youth Success
Subaward ID	SUB-0545567
Subaward No	ARPA-UW225J
Subaward Amount	\$225,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	YMCA of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2024
Expenditure Amount	\$5,410.62

Expenditure: EN-00634847

Project Name	Lee Memorial Health System Mobile Vaccine
Subaward ID	SUB-0159368

Subaward No	ARPA-PH011A
Subaward Amount	\$111,123.23
Subaward Type	Grant: Reimbursable
Subrecipient Name	Lee Memorial Health System
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$4,606.84

Expenditure: EN-00417456

Project Name	Lee Memorial Health System Mobile Vaccine
Subaward ID	SUB-0159368
Subaward No	ARPA-PH011A
Subaward Amount	\$111,123.23
Subaward Type	Grant: Reimbursable
Subrecipient Name	Lee Memorial Health System
Expenditure Start	9/1/2021
Expenditure End	4/30/2022
Expenditure Amount	\$106,516.39

Expenditure: EN-00894285

Project Name	Nonprofit Human Services Grant Program
Subaward ID	SUB-0159421
Subaward No	ARPA-NE234A
Subaward Amount	\$1,099,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$283,671.03

Expenditure: EN-01269765

Project Name	Nonprofit Human Services Grant Program
Subaward ID	SUB-0159421
Subaward No	ARPA-NE234A
Subaward Amount	\$1,099,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$64,573.19

Expenditure: EN-01693449

Project Name	Nonprofit Human Services Grant Program
Subaward ID	SUB-0159421
Subaward No	ARPA-NE234A
Subaward Amount	\$1,099,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$64,837.51

Expenditure: EN-00634084

Project Name	Nonprofit Human Services Grant Program
Subaward ID	SUB-0159421
Subaward No	ARPA-NE234A
Subaward Amount	\$1,099,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$275,914.00)

Expenditure: EN-00432783

Project Name	Nonprofit Human Services Grant Program
Subaward ID	SUB-0159421
Subaward No	ARPA-NE234A
Subaward Amount	\$1,099,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	11/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$275,914.00

Expenditure: EN-00263020

Project Name	Lee Co. Sheriff Traffic Detail at Covid testing site & Monoclonal Antibody site
Subaward ID	SUB-0159504
Subaward No	ARPA-PH017A
Subaward Amount	\$58,607.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Lee County Sheriff's Office
Expenditure Start	8/20/2021
Expenditure End	11/2/2021
Expenditure Amount	\$58,607.00

Expenditure: EN-00769288

Project Name	Behavioral Health Staffing Recruiting and Retention
Subaward ID	SUB-0159666
Subaward No	ARPA-PH112A
Subaward Amount	\$9,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SalusCare, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$425,838.76

Expenditure: EN-01646773

Project Name	Behavioral Health Staffing Recruiting and Retention
Subaward ID	SUB-0159666
Subaward No	ARPA-PH112A
Subaward Amount	\$9,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SalusCare, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$872,053.58

Expenditure: EN-00635183

Project Name	Behavioral Health Staffing Recruiting and Retention
Subaward ID	SUB-0159666
Subaward No	ARPA-PH112A

Subaward Amount	\$9,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SalusCare, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$965,950.19

Expenditure: EN-00420765

Project Name	Behavioral Health Staffing Recruiting and Retention
Subaward ID	SUB-0159666
Subaward No	ARPA-PH112A
Subaward Amount	\$9,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	SalusCare, Inc.
Expenditure Start	11/1/2021
Expenditure End	2/28/2022
Expenditure Amount	\$2,113,128.69

Expenditure: EN-00768330

Project Name	Food distribution impacted households Harry Chapin Food Bank
Subaward ID	SUB-0159686
Subaward No	ARPA-NE021A1
Subaward Amount	\$2,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Harry Chapin Food Bank of Southwest Florida, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$136,062.48

Expenditure: EN-01231448

Project Name	Food distribution impacted households Harry Chapin Food Bank
Subaward ID	SUB-0159686
Subaward No	ARPA-NE021A1
Subaward Amount	\$2,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Harry Chapin Food Bank of Southwest Florida, Inc.

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$195,293.76

Expenditure: EN-01647719

Project Name	Food distribution impacted households Harry Chapin Food Bank
Subaward ID	SUB-0159686
Subaward No	ARPA-NE021A1
Subaward Amount	\$2,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Harry Chapin Food Bank of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$532,598.41

Expenditure: EN-00628339

Project Name	Food distribution impacted households Harry Chapin Food Bank
Subaward ID	SUB-0159686
Subaward No	ARPA-NE021A1
Subaward Amount	\$2,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Harry Chapin Food Bank of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$450,158.62

Expenditure: EN-00423957

Project Name	Food distribution impacted households Harry Chapin Food Bank
Subaward ID	SUB-0159686
Subaward No	ARPA-NE021A1
Subaward Amount	\$2,750,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Harry Chapin Food Bank of Southwest Florida, Inc.
Expenditure Start	11/1/2021
Expenditure End	1/31/2022

Expenditure Amount	\$88,277.71
--------------------	-------------

Expenditure: EN-00768348

Project Name	Food Distribution for Impacted Households Midwest Food Bank
Subaward ID	SUB-0159737
Subaward No	ARPA-NE021A2
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$127,395.00

Expenditure: EN-01231498

Project Name	Food Distribution for Impacted Households Midwest Food Bank
Subaward ID	SUB-0159737
Subaward No	ARPA-NE021A2
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$93,838.89

Expenditure: EN-01647730

Project Name	Food Distribution for Impacted Households Midwest Food Bank
Subaward ID	SUB-0159737
Subaward No	ARPA-NE021A2
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$73,383.83

Expenditure: EN-00628349

Project Name	Food Distribution for Impacted Households Midwest Food Bank
Subaward ID	SUB-0159737
Subaward No	ARPA-NE021A2
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$86,247.21

Expenditure: EN-00424263

Project Name	Food Distribution for Impacted Households Midwest Food Bank
Subaward ID	SUB-0159737
Subaward No	ARPA-NE021A2
Subaward Amount	\$1,320,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Midwest Food Bank NFP, Inc.
Expenditure Start	1/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$121,707.46

Expenditure: EN-00768357

Project Name	Food Distributionfor Impacted Households The Salvation Army
Subaward ID	SUB-0159774
Subaward No	ARPA-NE021A4
Subaward Amount	\$465,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$113,805.66

Expenditure: EN-01231549

Project Name	Food Distributionfor Impacted Households The Salvation Army
--------------	---

Subaward ID	SUB-0159774
Subaward No	ARPA-NE021A4
Subaward Amount	\$465,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$42,357.87

Expenditure: EN-01647732

Project Name	Food Distributionfor Impacted Households The Salvation Army
Subaward ID	SUB-0159774
Subaward No	ARPA-NE021A4
Subaward Amount	\$465,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$56,505.53

Expenditure: EN-00628520

Project Name	Food Distributionfor Impacted Households The Salvation Army
Subaward ID	SUB-0159774
Subaward No	ARPA-NE021A4
Subaward Amount	\$465,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$51,832.45

Expenditure: EN-00426533

Project Name	Food Distributionfor Impacted Households The Salvation Army
Subaward ID	SUB-0159774
Subaward No	ARPA-NE021A4

Subaward Amount	\$465,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Salvation Army a Foreign Nonprofit Corporation
Expenditure Start	12/1/2021
Expenditure End	4/30/2022
Expenditure Amount	\$3,693.89

Expenditure: EN-01231611

Project Name	Workforce Training & Certification (Micro & Rapid Credentialing) FGCU
Subaward ID	SUB-0159782
Subaward No	ARPA-NE210A2
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Gulf Coast University Board of Trustees
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$183,176.00

Expenditure: EN-01646880

Project Name	Workforce Training & Certification (Micro & Rapid Credentialing) FGCU
Subaward ID	SUB-0159782
Subaward No	ARPA-NE210A2
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Gulf Coast University Board of Trustees
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$89,236.82

Expenditure: EN-00922839

Project Name	Workforce Training and Certification Micro and Rapid Credentialing FSW
Subaward ID	SUB-0167904
Subaward No	ARPA-NE210A3
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Florida Southwestern State College
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$140,185.45

Expenditure: EN-01231712

Project Name	Workforce Training and Certification Micro and Rapid Credentialing FSW
Subaward ID	SUB-0167904
Subaward No	ARPA-NE210A3
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Southwestern State College
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$107,928.75

Expenditure: EN-01646883

Project Name	Workforce Training and Certification Micro and Rapid Credentialing FSW
Subaward ID	SUB-0167904
Subaward No	ARPA-NE210A3
Subaward Amount	\$1,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Southwestern State College
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$56,220.79

Expenditure: EN-00768231

Project Name	Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice
Subaward ID	SUB-0167957
Subaward No	ARPA-NE216B1
Subaward Amount	\$478,992.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	10/1/2022

Expenditure End	12/31/2022
Expenditure Amount	\$28,379.68

Expenditure: EN-01233620

Project Name	Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice
Subaward ID	SUB-0167957
Subaward No	ARPA-NE216B1
Subaward Amount	\$478,992.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$30,580.12

Expenditure: EN-01647681

Project Name	Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice
Subaward ID	SUB-0167957
Subaward No	ARPA-NE216B1
Subaward Amount	\$478,992.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$28,521.16

Expenditure: EN-00628748

Project Name	Increase Street Outreach & Staff - Housing Stability Catholic Charities Venice
Subaward ID	SUB-0167957
Subaward No	ARPA-NE216B1
Subaward Amount	\$478,992.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Catholic Charities Diocese of Venice
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$30,964.12

Expenditure: EN-00894262

Project Name	Support Childcare Providers to Increase Capacity
Subaward ID	SUB-0168076
Subaward No	ARPA-NE211A
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Early Learning Coalition of Southwest Florida Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$11,862.19

Expenditure: EN-01231815

Project Name	Support Childcare Providers to Increase Capacity
Subaward ID	SUB-0168076
Subaward No	ARPA-NE211A
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Early Learning Coalition of Southwest Florida Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$1,404,398.63

Expenditure: EN-01647051

Project Name	Support Childcare Providers to Increase Capacity
Subaward ID	SUB-0168076
Subaward No	ARPA-NE211A
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Early Learning Coalition of Southwest Florida Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$83,739.18

Expenditure: EN-00628587

Project Name	Support Childcare Providers to Increase Capacity
Subaward ID	SUB-0168076

Subaward No	ARPA-NE211A
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Early Learning Coalition of Southwest Florida Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$250,000.00)

Expenditure: EN-00432611

Project Name	Support Childcare Providers to Increase Capacity
Subaward ID	SUB-0168076
Subaward No	ARPA-NE211A
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Early Learning Coalition of Southwest Florida Inc.
Expenditure Start	1/1/2022
Expenditure End	3/31/2022
Expenditure Amount	\$250,000.00

Expenditure: EN-00768305

Project Name	Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F
Subaward ID	SUB-0168162
Subaward No	ARPA-NE216B2
Subaward Amount	\$163,362.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Affordable Homeownership Foundation Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$6,106.99

Expenditure: EN-01233656

Project Name	Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F
Subaward ID	SUB-0168162
Subaward No	ARPA-NE216B2
Subaward Amount	\$163,362.00
Subaward Type	Grant: Reimbursable

Subrecipient Name	Affordable Homeownership Foundation Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$26,651.35

Expenditure: EN-01650885

Project Name	Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F
Subaward ID	SUB-0168162
Subaward No	ARPA-NE216B2
Subaward Amount	\$163,362.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Affordable Homeownership Foundation Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$18,050.10

Expenditure: EN-00628765

Project Name	Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F
Subaward ID	SUB-0168162
Subaward No	ARPA-NE216B2
Subaward Amount	\$163,362.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Affordable Homeownership Foundation Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$24,300.19

Expenditure: EN-00432678

Project Name	Increase Street Outreach & Staff - Housing Stability Affordable Homeownership F
Subaward ID	SUB-0168162
Subaward No	ARPA-NE216B2
Subaward Amount	\$163,362.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Affordable Homeownership Foundation Inc.
Expenditure Start	3/1/2022

Expenditure End	5/31/2022
Expenditure Amount	\$17,712.24

Expenditure: EN-00768326

Project Name	Increase Street Outreach & Staff - Housing Stability CASL
Subaward ID	SUB-0168269
Subaward No	ARPA-NE216B3
Subaward Amount	\$357,646.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Assisted and Supported Living, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$24,478.52

Expenditure: EN-01233673

Project Name	Increase Street Outreach & Staff - Housing Stability CASL
Subaward ID	SUB-0168269
Subaward No	ARPA-NE216B3
Subaward Amount	\$357,646.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Assisted and Supported Living, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$16,470.64

Expenditure: EN-01647711

Project Name	Increase Street Outreach & Staff - Housing Stability CASL
Subaward ID	SUB-0168269
Subaward No	ARPA-NE216B3
Subaward Amount	\$357,646.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Assisted and Supported Living, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$48,459.58

Expenditure: EN-00628771

Project Name	Increase Street Outreach & Staff - Housing Stability CASL
Subaward ID	SUB-0168269
Subaward No	ARPA-NE216B3
Subaward Amount	\$357,646.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Assisted and Supported Living, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$21,083.07

Expenditure: EN-00432724

Project Name	Increase Street Outreach & Staff - Housing Stability CASL
Subaward ID	SUB-0168269
Subaward No	ARPA-NE216B3
Subaward Amount	\$357,646.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Community Assisted and Supported Living, Inc.
Expenditure Start	1/1/2022
Expenditure End	4/30/2022
Expenditure Amount	\$13,353.75

Expenditure: EN-00922862

Project Name	Small Business Technical Assistance Goodwill Industries of SWFL
Subaward ID	SUB-0168207
Subaward No	ARPA-NE230A4
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Goodwill Industries of Southwest Florida
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$21,306.37

Expenditure: EN-01293679

Project Name	Small Business Technical Assistance Goodwill Industries of SWFL
Subaward ID	SUB-0168207
Subaward No	ARPA-NE230A4

Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Goodwill Industries of Southwest Florida
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,693.63

Expenditure: EN-00894288

Project Name	Nonprofit Human Services & Capacity Building
Subaward ID	SUB-0168860
Subaward No	ARPA-NE234B
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,036,449.35

Expenditure: EN-01270158

Project Name	Nonprofit Human Services & Capacity Building
Subaward ID	SUB-0168860
Subaward No	ARPA-NE234B
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$341,504.32

Expenditure: EN-01694955

Project Name	Nonprofit Human Services & Capacity Building
Subaward ID	SUB-0168860
Subaward No	ARPA-NE234B
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	4/1/2023

Expenditure End	6/30/2023
Expenditure Amount	\$425,911.58

Expenditure: EN-00634092

Project Name	Nonprofit Human Services & Capacity Building
Subaward ID	SUB-0168860
Subaward No	ARPA-NE234B
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$1,054,394.00)

Expenditure: EN-00433066

Project Name	Nonprofit Human Services & Capacity Building
Subaward ID	SUB-0168860
Subaward No	ARPA-NE234B
Subaward Amount	\$3,000,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	United Way of Lee County, Inc.
Expenditure Start	11/1/2021
Expenditure End	6/30/2022
Expenditure Amount	\$1,054,394.00

Expenditure: EN-01231282

Project Name	Broadband Gap Analysis
Subaward ID	SUB-0183813
Subaward No	ARPA-IN521A
Subaward Amount	\$99,199.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wireless Access Communications Inc./DBA Dense Networks
Expenditure Start	1/1/2023
Expenditure End	1/23/2023
Expenditure Amount	\$13,000.00

Expenditure: EN-00628306

Project Name	Broadband Gap Analysis
Subaward ID	SUB-0183813
Subaward No	ARPA-IN521A
Subaward Amount	\$99,199.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wireless Access Communications Inc./DBA Dense Networks
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$28,733.00

Expenditure: EN-00433445

Project Name	Broadband Gap Analysis
Subaward ID	SUB-0183813
Subaward No	ARPA-IN521A
Subaward Amount	\$99,199.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Wireless Access Communications Inc./DBA Dense Networks
Expenditure Start	3/25/2022
Expenditure End	5/27/2022
Expenditure Amount	\$57,466.00

Expenditure: EN-00922860

Project Name	Small Business Technical Assistance Southwest Florida Impact Partners
Subaward ID	SUB-0339596
Subaward No	ARPA-NE230A3
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SW Florida Impact Partners, LLP
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$50,000.00

Expenditure: EN-01236599

Project Name	Small Business Technical Assistance Southwest Florida Impact Partners
--------------	---

Subaward ID	SUB-0339596
Subaward No	ARPA-NE230A3
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SW Florida Impact Partners, LLP
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$13,224.00

Expenditure: EN-01651142

Project Name	Small Business Technical Assistance Southwest Florida Impact Partners
Subaward ID	SUB-0339596
Subaward No	ARPA-NE230A3
Subaward Amount	\$100,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	SW Florida Impact Partners, LLP
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$11,250.00

Expenditure: EN-00894269

Project Name	Small Business Technical Assistance – FGCU Board of Trustees for SBDC
Subaward ID	SUB-0340048
Subaward No	ARPA-NE230A1
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC
Expenditure Start	7/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$55,302.67

Expenditure: EN-01235889

Project Name	Small Business Technical Assistance – FGCU Board of Trustees for SBDC
Subaward ID	SUB-0340048
Subaward No	ARPA-NE230A1

Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$16,594.00

Expenditure: EN-01650882

Project Name	Small Business Technical Assistance – FGCU Board of Trustees for SBDC
Subaward ID	SUB-0340048
Subaward No	ARPA-NE230A1
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$54,177.41

Expenditure: EN-00629749

Project Name	Small Business Technical Assistance – FGCU Board of Trustees for SBDC
Subaward ID	SUB-0340048
Subaward No	ARPA-NE230A1
Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC
Expenditure Start	7/30/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$125,000.00)

Expenditure: EN-00439485

Project Name	Small Business Technical Assistance – FGCU Board of Trustees for SBDC
Subaward ID	SUB-0340048
Subaward No	ARPA-NE230A1

Subaward Amount	\$250,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Florida Gulf Coast University Board of Trustees on behalf of Florida SBDC
Expenditure Start	1/1/2022
Expenditure End	5/31/2022
Expenditure Amount	\$125,000.00

Expenditure: EN-00894276

Project Name	Small Business Technical Assistance--Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$845.78

Expenditure: EN-01238311

Project Name	Small Business Technical Assistance--Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	1/1/2023
Expenditure End	1/31/2023
Expenditure Amount	\$1,142.70

Expenditure: EN-01651350

Project Name	Small Business Technical Assistance--Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)

Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$815.99

Expenditure: EN-00634035

Project Name	Small Business Technical Assistance–Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	(\$16,667.00)

Expenditure: EN-00634038

Project Name	Small Business Technical Assistance–Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$5,305.99

Expenditure: EN-00439630

Project Name	Small Business Technical Assistance–Southwest Regional Manufacturers Association
Subaward ID	SUB-0341049
Subaward No	ARPA-NE230A5
Subaward Amount	\$50,000.00
Subaward Type	Grant: Lump Sum Payment(s)
Subrecipient Name	Southwest Regional Manufacturers Association
Expenditure Start	1/1/2022

Expenditure End	6/30/2022
Expenditure Amount	\$16,667.00

Expenditure: EN-00441388

Project Name	Digital Infrastructure Recovery Program for Negatively Impacted Tourism Business
Subaward ID	SUB-0341363
Subaward No	ARPA-NE235A
Subaward Amount	\$102,000.00
Subaward Type	Contract: Purchase Order
Subrecipient Name	Florida Tourism Industry Marketing Corp Inc
Expenditure Start	1/1/2022
Expenditure End	6/30/2022
Expenditure Amount	\$89,795.00

Expenditure: EN-01647052

Project Name	Affordable Housing Grants to Nonprofits-SWFL AffordableHousing Choice Foundation
Subaward ID	SUB-0345795
Subaward No	ARPA-NE215A
Subaward Amount	\$5,000,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Southwest Florida Affordable Housing Choice Foundation Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$196,675.09

Expenditure: EN-00768556

Project Name	NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters
Subaward ID	SUB-0345754
Subaward No	ARPA-NE225A
Subaward Amount	\$227,413.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Big Brothers Big Sisters of the Sun Coast, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$32,655.90

Expenditure: EN-01647736

Project Name	NonProfit, Extended Learning & AfterSchool Programs - Big Brothers Big Sisters
Subaward ID	SUB-0345754
Subaward No	ARPA-NE225A
Subaward Amount	\$227,413.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Big Brothers Big Sisters of the Sun Coast, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$25,555.97

Expenditure: EN-00768581

Project Name	NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club
Subaward ID	SUB-0345774
Subaward No	ARPA-NE225B
Subaward Amount	\$260,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Lee County, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$1,166.44

Expenditure: EN-01233769

Project Name	NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club
Subaward ID	SUB-0345774
Subaward No	ARPA-NE225B
Subaward Amount	\$260,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Lee County, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$3,960.91

Expenditure: EN-01647835

Project Name	NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club
Subaward ID	SUB-0345774
Subaward No	ARPA-NE225B
Subaward Amount	\$260,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Lee County, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$1,497.75

Expenditure: EN-00629025

Project Name	NonProfit, Extended Learning & AfterSchool Programs - Boys and Girls Club
Subaward ID	SUB-0345774
Subaward No	ARPA-NE225B
Subaward Amount	\$260,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Boys and Girls Club of Lee County, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$16,432.23

Expenditure: EN-00768646

Project Name	NonProfit, Extended Learning & AfterSchool Programs - New Horizons
Subaward ID	SUB-0345857
Subaward No	ARPA-NE225D
Subaward Amount	\$213,786.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	New Horizons of Southwest Florida, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$46,966.40

Expenditure: EN-01234360

Project Name	NonProfit, Extended Learning & AfterSchool Programs - New Horizons
Subaward ID	SUB-0345857

Subaward No	ARPA-NE225D
Subaward Amount	\$213,786.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	New Horizons of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$56,744.13

Expenditure: EN-01647924

Project Name	NonProfit, Extended Learning & AfterSchool Programs - New Horizons
Subaward ID	SUB-0345857
Subaward No	ARPA-NE225D
Subaward Amount	\$213,786.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	New Horizons of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$23,416.48

Expenditure: EN-00629071

Project Name	NonProfit, Extended Learning & AfterSchool Programs - New Horizons
Subaward ID	SUB-0345857
Subaward No	ARPA-NE225D
Subaward Amount	\$213,786.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	New Horizons of Southwest Florida, Inc.
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$14,036.52

Expenditure: EN-00769272

Project Name	Consulting services for oversight and compliance of American Rescue Plan Funds
Subaward ID	SUB-0029919
Subaward No	AD071A374231
Subaward Amount	\$127,221.00

Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernst & Young LLP
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$23,937.50

Expenditure: EN-00414966

Project Name	Consulting services for oversight and compliance of American Rescue Plan Funds
Subaward ID	SUB-0029919
Subaward No	AD071A374231
Subaward Amount	\$127,221.00
Subaward Type	Contract: Definitive Contract
Subrecipient Name	Ernst & Young LLP
Expenditure Start	12/9/2021
Expenditure End	3/31/2022
Expenditure Amount	\$103,283.50

Expenditure: EN-00768584

Project Name	NonProfit, Extended Learning and AfterSchool Programs -The Heights Center
Subaward ID	SUB-0443575
Subaward No	ARPA-NE225C
Subaward Amount	\$407,891.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Heights Center
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$48,186.09

Expenditure: EN-01234323

Project Name	NonProfit, Extended Learning and AfterSchool Programs -The Heights Center
Subaward ID	SUB-0443575
Subaward No	ARPA-NE225C
Subaward Amount	\$407,891.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Heights Center

Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$34,409.29

Expenditure: EN-01647870

Project Name	NonProfit, Extended Learning and AfterSchool Programs -The Heights Center
Subaward ID	SUB-0443575
Subaward No	ARPA-NE225C
Subaward Amount	\$407,891.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Heights Center
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$2,862.75

Expenditure: EN-00629014

Project Name	NonProfit, Extended Learning and AfterSchool Programs -The Heights Center
Subaward ID	SUB-0443575
Subaward No	ARPA-NE225C
Subaward Amount	\$407,891.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	The Heights Center
Expenditure Start	7/1/2022
Expenditure End	9/30/2022
Expenditure Amount	\$34,064.71

Expenditure: EN-01234870

Project Name	Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida
Subaward ID	SUB-0440250
Subaward No	ARPA-NE225E
Subaward Amount	\$490,910.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YMCA of Southwest Florida, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023

Expenditure Amount	\$931.20
--------------------	----------

Expenditure: EN-01648050

Project Name	Non-Profit Extended Learning & After-School Programs - YMCA of Southwest Florida
Subaward ID	SUB-0440250
Subaward No	ARPA-NE225E
Subaward Amount	\$490,910.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	YMCA of Southwest Florida, Inc.
Expenditure Start	4/1/2023
Expenditure End	6/30/2023
Expenditure Amount	\$30,599.84

Expenditure: EN-00768197

Project Name	Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry
Subaward ID	SUB-0440327
Subaward No	ARPA-NE215B
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Habitat for Humanity of Lee and Hendry County, Inc.
Expenditure Start	10/1/2022
Expenditure End	12/31/2022
Expenditure Amount	\$116,090.21

Expenditure: EN-01232102

Project Name	Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry
Subaward ID	SUB-0440327
Subaward No	ARPA-NE215B
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Habitat for Humanity of Lee and Hendry County, Inc.
Expenditure Start	1/1/2023
Expenditure End	3/31/2023
Expenditure Amount	\$370,492.64

Expenditure: EN-01647357

Project Name	Affordable Housing Grants to Nonprofits- Habitat for Humanity of Lee and Hendry
Subaward ID	SUB-0440327
Subaward No	ARPA-NE215B
Subaward Amount	\$2,500,000.00
Subaward Type	Grant: Reimbursable
Subrecipient Name	Habitat for Humanity of Lee and Hendry County, Inc.
Expenditure Start	4/30/2023
Expenditure End	6/30/2023
Expenditure Amount	\$822,802.45

Aggregate Expenditures for Awards less than \$50,000

Expenditure: EN-00840420

Project Name	Opiate Prevention Through Proper Disposal
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$11,092.10
Total Period Obligation Amount	\$27,000.00

Expenditure: EN-01271367

Project Name	Opiate Prevention Through Proper Disposal
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$536.00
Total Period Obligation Amount	\$0.00

Expenditure: EN-01689350

Project Name	Opiate Prevention Through Proper Disposal
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$892.62
Total Period Obligation Amount	\$0.00

Expenditure: EN-00841626

Project Name	Recovery: Food and Tutoring Service
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$9,550.00
Total Period Obligation Amount	\$21,000.00

Expenditure: EN-01281013

Project Name	Recovery: Food and Tutoring Service

Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$5,226.31)
Total Period Obligation Amount	\$0.00

Expenditure: EN-01693583

Project Name	Recovery: Food and Tutoring Service
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$6,001.52
Total Period Obligation Amount	\$0.00

Expenditure: EN-00436073

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$6,822.00
Total Period Obligation Amount	\$6,822.00

Expenditure: EN-00628141

Project Name	Internal Grant Administration HVS
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$215.00
Total Period Obligation Amount	\$215.00

Expenditure: EN-00436077

Project Name	Internal Grant Administration HVS
Subaward Type (Aggregates)	Aggregate of Contracts Awarded
Total Period Expenditure Amount	\$9,096.00
Total Period Obligation Amount	\$9,096.00

Expenditure: EN-01239596

Project Name	Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$5,000.00
Total Period Obligation Amount	\$5,000.00

Expenditure: EN-01651944

Project Name	Incentivize Local Meeting Bookings to Rebound from Neg Econ Impact to Tourism
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$14,500.00

Total Period Obligation Amount	\$95,000.00
--------------------------------	-------------

Expenditure: EN-00769145

Project Name	Small Business Resiliency Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$267,430.17
Total Period Obligation Amount	\$0.00

Expenditure: EN-01235566

Project Name	Small Business Resiliency Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$703,524.72
Total Period Obligation Amount	\$0.00

Expenditure: EN-01650819

Project Name	Small Business Resiliency Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$914,081.65
Total Period Obligation Amount	(\$1,946,942.00)

Expenditure: EN-00629195

Project Name	Small Business Resiliency Assistance
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$159,054.75
Total Period Obligation Amount	\$4,000,000.00

Expenditure: EN-00922858

Project Name	Small Business Technical Assistance – SCORE
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$1,331.26
Total Period Obligation Amount	\$0.00

Expenditure: EN-01236184

Project Name	Small Business Technical Assistance – SCORE
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$722.48
Total Period Obligation Amount	\$0.00

Expenditure: EN-01650952

--	--

Project Name	Small Business Technical Assistance – SCORE
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$38.94
Total Period Obligation Amount	\$0.00

Expenditure: EN-00633817

Project Name	Small Business Technical Assistance – SCORE
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	(\$17,214.00)
Total Period Obligation Amount	\$7,786.00

Expenditure: EN-00438959

Project Name	Small Business Technical Assistance – SCORE
Subaward Type (Aggregates)	Aggregate of Grants Awarded
Total Period Expenditure Amount	\$17,214.00
Total Period Obligation Amount	\$17,214.00

Payments To Individuals

Expenditure: EN-01637282

Project Name	Paramedics and EMT Workforce - Pandemic Engaged Staff
Total Period Expenditure Amount	\$26,038,852.00
Total Period Obligation Amount	\$26,038,852.00

Expenditure: EN-00847871

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$48,797.94
Total Period Obligation Amount	\$0.00

Expenditure: EN-01233165

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$49,760.78
Total Period Obligation Amount	\$0.00

Expenditure: EN-01685962

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$66,849.55
Total Period Obligation Amount	\$0.00

Expenditure: EN-00628657

--	--

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$44,373.99
Total Period Obligation Amount	\$733,685.90

Expenditure: EN-00263200

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$5,034.75
Total Period Obligation Amount	\$5,034.75

Expenditure: EN-00436072

Project Name	Lee Co HVS Staff to Address Housing & Stability Needs
Total Period Expenditure Amount	\$54,457.35
Total Period Obligation Amount	\$54,457.35

Expenditure: EN-00847820

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$66,783.21
Total Period Obligation Amount	\$0.00

Expenditure: EN-01231306

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$56,744.61
Total Period Obligation Amount	\$0.00

Expenditure: EN-01688627

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$56,263.17
Total Period Obligation Amount	(\$1.00)

Expenditure: EN-00628146

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$65,367.11
Total Period Obligation Amount	\$1,392,945.44

Expenditure: EN-00263290

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$27,025.74
Total Period Obligation Amount	\$27,025.74

Expenditure: EN-00436078

Project Name	Internal Grant Administration HVS
Total Period Expenditure Amount	\$67,473.82
Total Period Obligation Amount	\$67,473.82

Expenditure: EN-00769202

Project Name	Emergency Management Staff
Total Period Expenditure Amount	\$887,159.51
Total Period Obligation Amount	\$0.00

Expenditure: EN-01243794

Project Name	Emergency Management Staff
Total Period Expenditure Amount	\$535,843.30
Total Period Obligation Amount	\$0.00

Expenditure: EN-01695198

Project Name	Emergency Management Staff
Total Period Expenditure Amount	\$378,762.72
Total Period Obligation Amount	(\$2,701,312.00)

Expenditure: EN-00635410

Project Name	Emergency Management Staff
Total Period Expenditure Amount	\$1,077,903.47
Total Period Obligation Amount	\$5,580,981.00

Report

Revenue Replacement

Is your jurisdiction electing to use the standard allowance of up to \$10 million, not to exceed your total award allocation, for identifying revenue loss?	No
Base Year General Revenue	\$962,971,063.00
Growth Adjustment Used	5.40%
Base Year Fiscal Year End Date	9/30/2019
Total Estimated Revenue Loss	\$48,241,146.00
Are you reporting Actual General Revenue using calendar year or fiscal year?	Fiscal Year

2020

Actual General Revenue	\$966,288,276.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$48,241,146.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	<p>Final rule allows loss calculation based on fiscal year end but there is no place in this section to declare method of calculating loss.</p> <p>In the field titled "Actual General Revenue as of 12 mos ended December 31, 2020" I entered the 12 mos ended Sept 30, 2020. In the field "Estimated Revenue Loss Due to Covid-19 Public Health Emergency as of Dec 31, 2020" I entered loss calculated as of Sept 30, 2020.</p> <p>Funds have not yet been expensed to a government services project.</p>

2021

Actual General Revenue	\$1,086,129,314.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds have not yet been expensed to a government services project.



2022

Actual General Revenue	\$1,209,277,837.00
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	\$0.00
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	No
Please provide an explanation of how revenue replacement funds were allocated to government services	Funds have not yet been expensed to a government services project.

2023

Actual General Revenue	
Estimated Revenue Loss Due to Covid-19 Public Health Emergency	
Were Fiscal Recovery Funds used to make a deposit into a pension fund?	
Please provide an explanation of how revenue replacement funds were allocated to government services	

Overview

Total Obligations	\$84,976,484.23
Total Expenditures	\$51,393,710.00
Total Adopted Budget	\$149,675,549.00
Total Number of Projects	103
Total Number of Subawards	92
Total Number of Expenditures	291

Certification

Authorized Representative Name	ANNE HENKEL
Authorized Representative Telephone	(239) 533-2312
Authorized Representative Title	Management Analyst
Authorized Representative Email	ahenkel@leegov.com
Submission Date	7/31/2023 3:26 PM