



2011 Lee County Concurrency Report

*Prepared by
Lee County Community Development
Development Services Division*

November, 2011





Concurrency Report

Inventory and Projections 2010/2011 – 2011/2012

Prepared for Board of County Commissioners

*by Department of Community Development
with assistance from*

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Natural Resources Division
Parks and Recreation Department
Solid Waste Division
Utilities Division
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November, 2011

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**CONCURRENCY REPORT
INVENTORY AND PROJECTIONS
2010/2011 - 2011/2012**

SUMMARY

This report has been prepared in accordance with the requirements of Chapter 2 of the Lee County Land Development Code (Concurrency Management System Section 2-50). The Land Development Code (LDC) requires the annual publication of an inventory of the maximum, utilized and available capacity of public facilities for which minimum Level of Service (LOS) standards are prescribed in the Lee County Comprehensive Land Use Plan (THE LEE PLAN). These public facilities are:

- | | |
|-----------------------------|-------------------------|
| 1. Solid Waste Disposal | 5. Parks and Recreation |
| 2. Surface Water Management | 6. Schools |
| 3. Potable Water | 7. Transportation |
| 4. Sanitary Sewer | |

This inventory contains projections of demand on the facilities from anticipated growth and indicates additions to capacity based upon construction in progress or under contract. Once approved by the Board of County Commissioners the inventory will establish the availability and capacity of each facility to accommodate impacts from future development.

The inventory serves as the official estimate of available capacity described in the report and allows the Director of Community Development to issue Concurrency Certificates for development permits and plan for needed improvements to public facilities. Development permits may be approved where the estimates demonstrate that sufficient capacity of Solid Waste Disposal, Surface Water Management, Potable Water, and Sanitary Sewer will be available to serve the developments.

CONCURRENCY AND THE COMMUNITY PLANNING ACT OF 2011

The Community Planning Act of 2011 was adopted by the Florida Legislature and became law on June 2, 2011. The Act has revised concurrency management significantly. Parks and Recreation, Schools, and Transportation have been removed from the list of public facilities that are subject to regulatory concurrency requirements on a statewide basis. Sanitary sewer, potable water, surface water management and solid waste disposal are still subject to regulatory concurrency on a statewide basis and will remain in the County's concurrency management program.

Under the provisions of the Act, the County has the option to implement concurrency requirements on a local basis for Parks and Recreation, Schools, and Transportation. Should the County elect to implement concurrency requirements for these public facilities on a local basis, it must do so consistent with the requirements of the Act. For these public facilities, concurrency can no longer be implemented as a regulatory tool.

Consequently, the inventories of maximum, utilized and available capacities for Parks and Recreation, Schools, and Transportation presented in this report are for informational and planning purposes only.

LEVEL OF SERVICE ISSUES

The Transportation element of this document shows fifteen (15) roadway sections (links) that do not meet the adopted County or State Level of Service (LOS) Standard based on the 2010 traffic counts. This includes twelve (12) links on State roads and three (3) County-maintained road links. Only six (6) of these fifteen (15) links are concerns for unincorporated Lee County since five (5) links are on constrained roads and four (4) links are within cities. The six (6) road links which fail to meet the adopted County or State LOS Standard based on the 2010 traffic counts and which present a LOS issue for unincorporated Lee County are on State Route 82 and U.S. 41, explained below.

Immokalee Road (SR 82) from Gunnery Road to Alabama Road (LOS "D"). The LOS standard established by FDOT for this link is LOS "C". The State completed a six (6) lane Project Development and Engineering (PD & E) Study on all of the SR 82 links from Colonial Boulevard to the Hendry County line in 2010. The State has also programmed the design/permitting phase for the section of SR 82 from Colonial Boulevard to east of Gunnery Road in Fiscal Year (FY) 2010/11 but no other phases are programmed.

US 41 from Alico Road to Island Park Road (LOS "F"), from Jamaica Bay West to Six Mile Cypress Parkway (LOS "F"), from the Fountain Interchange to North Key Drive (LOS "F"), from North Key Drive to Hancock Bridge Parkway (LOS "F"), and from Hancock Bridge Parkway to Pondella Road (LOS "F"). The links of US 41 from Alico Road to Six Mile Cypress Parkway will benefit greatly from the construction of the Metro Parkway Extension by the Florida Department of Transportation (FDOT). This roadway will provide an additional north/south roadway to relieve traffic on US 41, and the improvement is slated to be completed in the Spring of 2012. The sections of US 41 from the Fountain Interchange in Downtown Fort Myers to Pondella Road are sporadically affected by behavioral patterns of the users of the toll bridges and other parallel routes. This includes the influence of the change to a one-way tolling system on the Midpoint and Cape Coral Bridges; this condition should stabilize in the future.

Based upon growth trends during the 1990-2010 period and projecting similar trends for the 2010/2011 inventory period, the unincorporated areas of Lee County should not experience any other concurrency problems during 2010/2011. However, projections indicate a few potential problems in future years in the area of transportation, water and sewer treatment plant capacity and park acreage which bear careful tracking. Development orders and building permits will continue to be monitored and the databases constantly updated.

SOLID WASTE

The Lee County Waste to Energy (WTE) Facility began operation in August 1994 and was operating at the guaranteed capacity by 1999. The County constructed an additional combustion unit that was completed in 2007 which increased the capacity of the WTE Facility to 1,836 tons per day. Waste material which cannot be burned or recycled and the ash residue from the facility are

placed in the Lee-Hendry Landfill. Construction and demolition debris (C&D), is accepted at the County's newly constructed Construction and Demolition Debris Recycling Facility (that began operations in May of 2011) and also by several private C&D recycling or disposal facilities located in Lee and Charlotte Counties.

The "Discarded Electronics Collection and Recycling" program includes curbside collection and currently processes about 1,000 tons per year. The Household Chemical Waste Drop-Off Program was placed at a permanent facility in 2008. It allows for the drop-off of household chemical waste and discarded electronics. A yard waste processing site was constructed and began operation in 2003 and currently processes seventy-five-thousand (75,000) tons of yard waste per year. The Materials Recycling Facility (MRF), expanded in 2010 to accept single stream collected recyclable material, processes between 230 and 320 tons of recyclable material per day. The Mandatory Business Recycling Ordinance has been in effect for two years, and virtually all businesses are currently in compliance with this Ordinance. The Construction and Demolition Debris portion of the Mandatory Business Recycling Ordinance has resulted in the diversion of more than fifty percent of the construction debris from nearly seventy-seven percent of regulated projects.

The Solid Waste Division started its compost operations in December of 2009 at the Lee/Hendry Landfill site. The composting facility has a permitted capacity of 30,000 wet tons of biosolids per year. The biosolids and the mulch from horticultural waste make up the feedstock for the compost material. The product is licensed and sold in bags and in bulk form under the name of OrganicLee™.

The Solid Waste Division has a five-year contract with the ability to enact two (2) separate one-year extensions to Crowder/Gulf Joint Venture for disaster recovery services effective until February 29, 2012. The Solid Waste Division is currently preparing to solicit requests for proposals for further disaster recovery services. Debris staging sites have been identified and secured throughout the County. All unincorporated areas of Lee County are in compliance with the Solid Waste Level of Service standard set forth in THE LEE PLAN.

SURFACE WATER MANAGEMENT

In accordance with Policy 60.3 of THE LEE PLAN, surface water management studies have been completed in all of the forty-eight (48) identified drainage basins in Lee County. An updated surface water management study conducted in flood prone areas of north Lee County between US 41 and SR 31 south of the Charlotte County line and north of the Caloosahatchee River was completed last year. Based upon these studies, none of the crossings of evacuation routes are anticipated to be flooded for more than twenty-four (24) hours due to a twenty-five (25) year, three (3) day storm event. This satisfies the existing infrastructure/interim surface water management Level of Service standard for unincorporated Lee County established in LEE PLAN Policy 60.3.1.A. The Federal Emergency Management Agency (FEMA) updated the Flood Insurance Study (FIS) of Lee County that includes both the coastal surge (hurricane) and riverine flooding (rainfall) risk areas. Lee County adopted the FIS maps and updated the County's flood hazard ordinance effective August 28, 2008.

All new developments that receive approval from the South Florida Water Management District and which comply with standards in Chapters 17-3, 17-40, and 17-302 of the Florida Statutes, and Rule 40E-4 of the Florida Administrative Code, are deemed concurrent with the Surface Water Management Level of Service standards set forth in THE LEE PLAN.

POTABLE WATER

New developments located in unincorporated areas of Lee County, which are within franchised service areas of the Public Service Commission or Lee County regulated potable water utility companies, should not experience any capacity problems provided distribution mains have been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the Level of Service standard in THE LEE PLAN according to reports provided to the County by Florida Department of Environmental Health. New connections to smaller water treatment plants (Tables 3 and 4) will be reviewed on a case-by-case basis since some of the plants are nearing capacity when measured against the current minimum Potable Water Level of Service standard set forth in THE LEE PLAN.

Lee County Utilities (LCU) recently completed an expansion of the North Lee County WTP. The capacity of the facility was increased from 6.0 MGD to 10.0 MGD. LCU also proposes an incremental increase in capacity to the Green Meadows WTP. The first phase of this incremental expansion will increase the capacity of the facility from 9.0 MGD to 10.0 MGD. The design of the reverse osmosis treatment plant, related wellfield and appurtenances is currently in progress.

SANITARY SEWER FACILITIES

New developments located within the franchised service areas of the Public Service Commission or Lee County regulated sewage utility companies should not experience any capacity problems provided a collection system has been, or will be, installed to serve the development prior to issuance of occupancy permits. Each plant meets the Level of Service standard in THE LEE PLAN according to reports provided to the County by Florida Department of Environmental Protection. New connections to the regional plants and to several of the smaller sewage treatment plants (Tables 5 and 6) will be reviewed on a case-by-case basis to ensure that the Sanitary Sewer Level of Service standard is met.

Lee County Utilities (LCU) completed the expansion of the Gateway Wastewater Treatment Plant (WWTP), increasing its capacity from 1.0 MGD to 3.0 MGD in April 2010. LCU has entered into an agreement with FGUA to divert all the flow currently received and treated by LCU's Waterway Estates WWTP to FGUA's Del Prado WWTP (formerly North Fort Myers Utilities' Suncoast WWTP). Design of the infrastructure necessary to divert this flow is currently underway and construction is scheduled for completion by July 2012. Following installation of this infrastructure and testing of the system, LCU will divert all flows from the Waterway Estates WWTP to the FGUA Del Prado WWTP and the Waterway Estates WWTP will be decommissioned. The Waterway Estates WWTP is scheduled for decommissioning in July 2013.

PARKS AND RECREATION

Regional Parks

The combination of Federal, State, County and Municipal Regional Parks provides sufficient acreage to meet the current level of service standards for Regional Parks set forth in THE LEE PLAN through the year 2016 as currently projected. The “Desired Future Level of Service Standard” as set forth in THE LEE PLAN was also met for the year 2010 and will be met to year 2016 as projected. The required acreage for Regional Parks is based upon serving the total (permanent plus seasonal) population of the County.

Community Parks

The required acreage for Community Parks is based upon the permanent population of the unincorporated area within each of the ten (10) Community Park districts. Every Park Impact Fee Benefit District meets THE LEE PLAN’s Level of Service Standard for Community Parks through the year 2016 as currently projected. In addition, the Boca Grande District, Cayo Costa/Captiva/Sanibel District, Gateway District, North Fort Myers District, East Fort Myers/Alva District and Estero/San Carlos/Three Oaks District meet the “Desired Future Level of Service Standard” for Community Parks through the year 2016 as currently projected.

SCHOOLS

School concurrency has been included in the Lee County Annual Concurrency Management Report since 2008. School concurrency means that public school facilities needed to serve new development will be in place or under actual construction within three (3) years after the local government approves a development permit, or its functional equivalent, that results in generation of students. Pursuant to The Community Planning Act of 2011, School concurrency can no longer be implemented as a regulatory tool.

The County, with the assistance of the School District, annually identifies available school capacity as part of its Concurrency Management Report. The report identifies total school capacity which is the sum of existing capacity and the capacity created by school improvements programmed in the first three (3) years of an adopted School District Capital Improvement Program. The County has adopted Level of Service (LOS) standards for public schools, based upon Permanent Florida Inventory School Houses (FISH) capacity. All Level of Service standards adopted in THE LEE PLAN for schools were met in 2008, 2009, 2010 and will continue to be met in 2011.

TRANSPORTATION

Beginning on January 1, 2000 Lee County returned to a link by link system for determining if the required LOS standard is achieved. Over the previous eleven (11) years the County and State constructed many projects that addressed deficiencies throughout the County. Moreover, THE LEE PLAN and the Concurrency Management Ordinance allows development to be approved on a deficient roadway if the Five Year Capital Improvement Program (CIP) includes a project that will improve the deficient roadway or provide another roadway that will divert traffic from the deficient roadway. The road improvement project must be scheduled for construction within the

first three (3) years of the CIP or the State Work Program to be considered. Transportation planning LOS issues identified during 2010/11 are described below.

Road Segments at Level of Service “F” Based on 2010 Traffic Counts

Colonial Boulevard from McGregor Boulevard to Summerlin Road (Existing LOS “F”, v/c = 1.04), from Summerlin Road to US 41 (Existing LOS “F”, v/c = 1.15), from Fowler Street to Metro Parkway (Existing LOS “F”, v/c = 1.15) and from Six Mile Cypress Parkway to I-75 (Existing LOS “F”, v/c = 1.05). These four (4) links are located within the City of Fort Myers. A PD & E study was being performed in order to assess the feasibility of the addition of express lanes to this facility, but the study was cancelled last year due to a lack of public support. Six-laning construction is currently underway for the section of Colonial Boulevard from Six Mile Cypress Parkway/Ortiz Avenue to I-75 extending further east to Lee Boulevard.

Estero Boulevard from Tropical Shores Way to Center Street (Existing LOS “F”, v/c = 1.07). This road link is located within the Town of Fort Myers Beach and is addressed in their Comprehensive Plan. This is a constrained facility which is unlikely to receive a motor vehicle capacity improvement in the near future, although the County has worked with the Town to evaluate possible reconstruction of Estero Boulevard and programmed funds for some interim improvements which include improved drainage, bicycle, pedestrian, and transit facilities.

Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: *“The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Donora Boulevard shall be used for this standard.”* This standard was not exceeded in the years from 2004 to 2010 and will not be exceeded in 2011.

McGregor Boulevard (SR 867) from Winkler Road to Tanglewood Boulevard (LOS “F”, v/c = 1.25) and from Tanglewood Boulevard to Colonial Boulevard (LOS “F”, v/c = 1.17). This is a constrained facility which is partially located within the City of Fort Myers. The volume to capacity ratios of 1.25 and 1.17 are well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities and will not have an impact on concurrency for the upcoming year. Turn lane improvements at the McGregor Boulevard/Colonial Boulevard intersection which have been designed by the City of Fort Myers, and are a high priority for State funding, will contribute to improving capacity on this facility. The six (6) lane widening on Summerlin Road, which is under construction, will also provide parallel relief to McGregor Boulevard.

US 41 from Alico Road to Island Park Road (LOS = F; v/c = 1.00), from Jamaica Bay West to Six Mile Cypress Parkway (LOS = F; v/c = 1.14), from Daniels Parkway to College Parkway (LOS = F; v/c = 1.14), from South Drive to Boy Scout Drive (LOS = F; v/c = 1.12), from Fountain Interchange to North Key Drive (LOS = F; v/c = 1.12), from North Key Drive to Hancock Bridge Parkway (LOS = F; v/c = 1.20), and from Hancock Bridge Parkway to Pondella Road (LOS = F; v/c = 1.07). The FDOT is currently extending Metro Parkway from its current terminus at Six Mile Cypress Parkway to a new interchange planned at the intersection of Alico Road and US 41. The intent of this new six-lane arterial roadway is to provide parallel relief to US 41, thus improving the operating condition of US 41 from Alico Road to Six Mile Cypress Parkway. The

segments of US 41 from Daniels Parkway to Boy Scout Drive have likely experienced higher traffic volumes in the last few years as a result of the Summerlin Road six-laning that is nearing completion. Finally, the traffic volume on US 41 between the Fountain Interchange and Pondella Road is sporadically affected by behavioral patterns of the users of the toll bridges and other parallel routes. This includes the influence of the change to a one-way tolling system on the Midpoint and Cape Coral Bridges. This condition should stabilize in the future. No new improvements are currently scheduled for this section of road.

Pursuant to The Community Planning Act of 2011, Transportation concurrency can no longer be implemented as a regulatory tool. In the interim, traffic volumes on these links should be closely monitored for planning purposes.

Other Level of Service Issues

FDOT has established the Minimum LOS Standards for the Strategic Intermodal System (SIS) that includes I-75 and portions of SR 80 and SR 82. The standard for Immokalee Road (SR 82) from Gateway Boulevard east to the Hendry County Line the standard is LOS “C”. The following link does not meet the SIS LOS standard but does not operate at LOS “F”.

Immokalee Road (SR 82) from Gunnery Road to Alabama Road (LOS “D”). The LOS standard established by FDOT for the link from Gunnery Road to Alabama Road is LOS “C”. This roadway link is shown to operate below the specified service level. The State recently completed a PD & E Study for the six (6) lane widening of SR 82 from Colonial Boulevard to the Hendry County line. The State has also programmed the design/permitting phase for the section of SR 82 from Colonial Boulevard to east of Gunnery Road in FY 2010/11, but no construction phase has been programmed at this time. No design or construction funds have been programmed for the segment from Gunnery Road to Alabama Road at this time.

Pursuant to The Community Planning Act of 2011, Transportation concurrency can no longer be implemented as a regulatory tool. In the interim, traffic volumes on these links should be closely monitored for planning purposes.

Potential Problem Road Segments

Five (5) County road links (or sections of road) currently provide a satisfactory LOS but are projected to fail in the future because of potential increased traffic from approved but not yet constructed developments. The LOS on the links accessed by these developments may be degraded if capacity is not increased or new road widening projects providing alternative routes are not constructed to accommodate forecasted traffic. The five (5) County road links are listed below.

Buckingham Road from Orange River Boulevard to Palm Beach Boulevard (Existing LOS “C”, Future LOS “F”). This road link is forecast to be LOS “F” in the future due principally to traffic from residential developments including Buckingham Estates, River Pointe and Portico. No improvements are currently proposed for this facility. The traffic levels should continue to be closely monitored to see how they are affected by the new developments discharging traffic on to this link.

Daniels Parkway from Six Mile Cypress Parkway to Palomino Road (Existing LOS “C”, v/c = 0.92; Future LOS “F”). This link, which is a constrained facility, is forecast to be LOS “F” in the future principally due to projected traffic from various commercial developments. The volume to capacity (v/c) ratio of 0.92 is well below THE LEE PLAN prescribed maximum of 1.85 allowed on constrained facilities. In the interim, traffic volumes will be closely monitored on this link.

Plantation Road from Daniels Parkway to Idlewild Street (Existing LOS “C”; Future LOS “F”). This link is forecast to be LOS “F” in the future primarily due to projected traffic from various commercial developments. The background traffic on this link has increased over the past year due to the diversion of traffic to Plantation Road as a result of the recent widening to Metro Parkway. There has been an increase in traffic on this link due to the recent completion of the Veronica Shoemaker/Plantation Road connection, which provides a direct route from the City of Fort Myers on Palm Beach Boulevard (SR 80) to South Fort Myers. This condition poses no immediate concern, but the traffic volumes on this link will be closely monitored.

US 41 from Island Park Road to Jamaica Bay West (Existing LOS “C”; Future LOS “F”) and from Six Mile Cypress Parkway to Daniels Parkway (Existing LOS “E”; Future LOS “F”). These links are forecast to fail in the future primarily due to permitted traffic from various commercial developments. US 41 from Six Mile Cypress Parkway to Daniels Parkway likely experienced increased traffic volumes due to the recently completed six-laning of Metro Parkway from Daniels Parkway to Six Mile Cypress Parkway. The ongoing six-lane extension of Metro Parkway from Six Mile Cypress Parkway to the new interchange at Alico Road and US 41 will provide parallel relief to US 41 in this area and will provide additional north/south capacity in this area of Lee County. The traffic volumes on these sections of US 41 will be closely monitored moving forward.

Pine Island Road

Specific references in THE LEE PLAN and the LDC affect the approval of rezoning cases or development orders on Pine Island. The Board of County Commissioners determined that the 910 peak hour, annual average two-way trips on Pine Island Road was exceeded in 2006. Residential development orders for properties that are not designated “Coastal Rural” are limited to one-third (1/3) of the density otherwise allowed on that property by THE LEE PLAN and the LDC. Further, the density stated in LDC Table 33-1052 is the maximum density permitted in the “Coastal Rural” land use category. The restrictions on rezonings that could increase traffic on Pine Island Road will be continued. The “910” rule of Policy 14.2.2 also affects the approval of development on Pine Island.

De Minimus Impacts

The Lee County Land Development Code includes guidance on what development constitutes a de minimus impact. Three road links in unincorporated Lee County required monitoring based upon failure to meet the Level of Service standards as reported in the 2010 Concurrency Management Report. On two (2) of the links, the sum of existing roadway volumes and the projected volumes (Future Volume) from approved projects exceeds 110 percent of the maximum volume (Capacity) at the adopted LOS of the affected transportation facility. As a result, de minimus impacts on these links are limited to impacts from single-family homes on existing lots. New de minimus trip impacts resulting from the issuance of certificates of occupancy on building permits for single

family homes on existing lots were not recorded on the transportation facilities in 2010. One (1) of the links that required monitoring met the LOS standard in 2010. New de minimus trips, if any, recorded on each of these links during 2010 are shown below.

Immokalee Road (SR 82) from Colonial Boulevard to Gateway Boulevard: None.

Immokalee Road (SR 82) from Gunnery Road to Alabama Road: None.

US 41 from North Key Drive to Hancock Bridge Parkway: None.

Lee County is in compliance with the de minimus impact requirements of 2010. However, the requirement to record de minimus trips has been repealed by the State pursuant to The Community Planning Act of 2011.

INVENTORIES

The Concurrency Management staff compiles and maintains computer databases and spreadsheets using information from the following sources:

1. Florida Department of Environmental Protection
2. Florida Department of Transportation
3. Florida Department of Health's Division of Environmental Health
4. Lee County Property Appraiser's Office
5. Department of Economic Opportunity (f.k.a. Department of Community Affairs)
6. Lee County Department of Transportation
7. Lee County Division of Natural Resources
8. Lee County Division of Solid Waste
9. Lee County Division of Utilities
10. Lee County School District
11. Lee County Development Services Division.

Information contained in the databases and spreadsheets assists in monitoring Levels of Service and is beneficial in both Capital Improvement planning and the preparation of the Capital Improvement Program. The information also assists Staff in the review process for rezoning and other development permits.

Based on available information, the staff has reviewed the capacity and usage of the various infrastructure elements and has made forecasts based on development trends since 1989.

Staff maintains the data on development within each of the nineteen (19) Year 2030 Planning Communities in unincorporated Lee County. The information will be verified and added to the base land use data for the individual districts. In addition, limited information is also maintained for the City of Sanibel Planning District, the City of Bonita Springs Planning District and the Town of Fort Myers Beach Planning District.

SOLID WASTE



The Lee County Waste-To-Energy (WTE) Facility began operation on August 24, 1994. Permits for a third combustion unit at the Waste to Energy Facility were received in October 2003. Construction of the additional combustion unit began in December 2005 and was completed in August of 2007. With the completion of the expansion project the capacity of the WTE facility increased to 1,836 tons per day (569,619 tons per year) of processible municipal solid waste (MSW).

All of the Class I MSW from Lee and Hendry Counties is now being sent to the WTE facility where the combustion residue generated is ten (10) percent of the original volume. The remaining ash residue from all combusted MSW is transported to the Lee/Hendry Landfill located on Church Road in Hendry County.

All non-combustible waste, primarily construction and demolition debris (C&D), is accepted at one of the several C&D recycling or disposal facilities located in Lee, Hendry, and Charlotte Counties and the Lee County Solid Waste Facility on Buckingham Road. Construction and demolition debris comprises approximately 25 % by weight of the total waste stream. Ordinance 07-25 adopted on September 11, 2007 prescribes that at least 50% of the C&D debris must be diverted from landfills. On June 1, 2008, the Construction and Demolition Debris portion of the County's Mandatory Business Recycling Ordinance (07-25) became effective. Over 75% of covered projects that are regulated by this program have chosen to divert at least 50% of their debris from landfills.

The Lee/Hendry Disposal Facility was placed into operation in October 2002. The Gulf Coast Landfill (owned and operated by Waste Management Inc.) continued to receive C & D waste and reached its volume limit in February of 2009 and then began closure activities. A C&D landfill was opened in December 2006 by Waste Services, Inc. (WSI). This landfill is located just north of the Lee/Charlotte County-line and receives some of the Lee generated C&D material. Lee County finished constructing a new ash monofill cell and a new Class III disposal cell at its Lee/Hendry Disposal Facility in late 2008. In 2011, Lee County will begin operation of a new Construction & Demolition Debris Recycling Facility located on the North side of the Buckingham Road Solid Waste Complex. Concrete rubble, brick, roofing tiles, wood, ferrous and non-ferrous metal, cardboard, and select plastics from incoming construction and demolition projects will be recovered. The permitted 500 ton per day capacity of this facility will serve Lee County's growth requirements.

The County's "Discarded Electronics Collection and Recycling" program, which began in 2001, was expanded to include curbside collection in October 2005. This program is now receiving and recycling approximately eighty-five (85) tons per month and one-thousand (1,000) tons per year of discarded computers and peripheral equipment, televisions, stereo equipment, etc.

In 2007 the Solid Waste Division purchased and retrofitted a building centrally located on 6441 Topaz Court, off Metro Parkway, to house its Household Chemical Waste Drop Off Program. Operation and acceptance of household chemical waste and discarded electronics began April 2, 2008. It allows residents to safely dispose of household chemicals, poisons, and other potentially hazardous compounds. Approximately 75% of the materials brought to the facility are recycled.

The Materials Recycling Facility (MRF), as expanded in 2010, processes all single stream collected recyclables from unincorporated Lee County and its five municipalities. A combination of air classifiers, screens, trommels, eddy currents, and magnets perform all the sorting operations. An optical sorter, programmed to recognize #1 PET material (mostly water bottles), allowed the Division to optimize operations at the MRF. The Materials Recycling Facility processes between 230 and 320 tons of recyclable material per day. The Solid Waste Division negotiated a two-year contract extension with its MRF operator RE Community, formerly known as FCR Inc., for continued operation through April 2012. The expanded facility is designed to process up to 600 tons/day.

A yard waste processing site was constructed and began operation in 2003. Each year approximately seventy-five-thousand (75,000) tons of yard waste are processed by the County. Some of the mulched yard waste is available for residents at mulch sites located in each of the five franchise areas.

The Board of County Commissioners established a Solid Waste Collection Advisory Committee in November of 2008 for the purpose of providing input and communication from the public to the Solid Waste Staff and Board concerning solid waste collection services. This advisory committee, in partnership with the Solid Waste Division, met monthly in the spring of 2009 and reviewed options developed by staff and on May 12, 2009 provided recommendations to the Board concerning solid waste collection service for new franchise hauling contracts starting in October 2010.

In 2008, the Solid Waste Division negotiated a successful contract extension for its Gasparilla Island residents with Charlotte County/Waste Management for the collection and disposal of solid waste and recyclables.

The North Captiva Community requested that Lee County review aspects of solid waste generation and management on North Captiva. The Lee County Solid Waste Division has reviewed and documented existing solid waste management practices used by full-time and part-time residents and businesses of North Captiva and submitted a comprehensive report to the advisory committee in January 2009.

During the past year the total volume of solid waste, including County processed recyclables, excluding C & D materials, was 5-7 pounds per capita per day. A continuing effort by the staff of the Division of Solid Waste to more accurately quantify private recycling and C&D disclosed that the current figure has increased from the original weight assumed when the standards were adopted in THE LEE PLAN. Reasons for this change are as follows:

1. The annual documentation of the types and quantities of waste generated and recycled is not a science in that general methods, assumptions, and technical documentation are

constantly revised as the industry evolves. Though a concerted effort to identify and quantify the recycled materials handled by private companies in Lee County has improved, the quantities of materials leaving the County, primarily C & D, and private recycling materials, are uncertain.

2. Recycling programs, which include curbside pickup and commercial collection, account for approximately 35 to 45 percent of the total solid waste stream.

The Board of County Commissioners enacted Ordinance 07-25 on September 11, 2007. The purpose of this ordinance was to establish mandatory commercial recycling to ensure that recyclable materials generated and accumulated by multifamily properties, commercial establishments, and construction and demolition activities are source separated from the solid waste so that such recyclable materials are not disposed (or landfilled for C&D) but are processed and recycled. The mandatory business recycling Ordinance became effective January 1, 2008. Commercial businesses on minimum refuse service as defined by the Solid Waste Division are exempt from the requirements of this ordinance. Individual construction and demolition activities can select any service provider and negotiate prices for recycling services. More than 98% of Lee County businesses have been identified as being in compliance with the ordinance. The Division actively works with and assists those businesses that have not fulfilled the requirements of this new ordinance. An Advance Disposal Fee, ranging from \$100.00 to \$500.00 per month, depending on the business generation rate, will be charged to those businesses that make no effort to comply.

In June of 2009 the Division finalized negotiations with the City of Fort Myers for a Fourth Amended and Restated Interlocal Agreement for the disposal of the City's municipal solid waste, recycling materials, yard waste material and biosolids.

In June of 2009 the Solid Waste Division issued a Notice to Proceed to build a Compost Operation Facility at the Lee/Hendry Landfill. Construction was completed and operations at this facility began in December of 2009. A total of six fabric roofed steel frame buildings are used for the composting operations. Sludge from the City of Fort Myers and Lee County Utilities Division and mulch ground from Lee County residential horticulture serves as feedstock for the compost. Fresh compost windrows line the buildings and are turned to maintain proper temperature, moisture, and Oxygen levels. Monthly testing for Nitrogen, Phosphorus, Potassium, and metals is performed.

For the 2011 Hurricane Season, the Division secured debris staging sites throughout Lee County. A contract with Crowder/Gulf Joint Venture for recovery services is in place. The Solid Waste Division is preparing a Request for Proposals for disaster recovery. Following a storm and a local emergency order, the staging sites will be used to stockpile and process vegetative and C&D debris. Vegetative waste will be mulched and/or burned for volume reduction, then recycled to the greatest extent practicable. Residual mulch will be land applied or transported out of county for energy recovery. C&D will be segregated and processed/crushed for volume reduction, then recycled to the greatest extent practicable. Residual C&D, after recycling, will be disposed at Lee/Hendry landfill.

All unincorporated areas of Lee County are concurrent with the Level of Service standard set forth in THE LEE PLAN for solid waste.

SURFACE WATER MANAGEMENT

In accordance with Policy 60.3 of THE LEE PLAN, surface water management studies were completed on the forty-eight (48) identified drainage basins in Lee County. These studies evaluated water levels along streams, creeks, and drainage canals, resulting from the twenty-five (25) year, three (3) day storm event to determine if storm water runoff would flood evacuation routes where they cross or run parallel to each other.

Based upon information available from current studies, none of the crossings associated with evacuation routes located within the forty-eight (48) watershed areas are anticipated to be flooded for more than twenty-four (24) hours. This satisfies the existing infrastructure/interim surface water management level of service standard for unincorporated Lee County established in LEE PLAN Policy 60.3.1.A.

All new developments which receive approval from the South Florida Water Management District and that comply with standards in Chapters 17-3, 17-40, and 17-302 of the Florida Statutes and Rule 40E-4 of the Florida Administrative Code will be deemed Concurrent with the surface water management Level of Service standards set forth in THE LEE PLAN.

An updated surface water management plan for the flood prone areas of north Lee County was completed in early 2010. The study delineated watershed boundaries, and detailed conveyance information to develop hydrologic and hydraulic models for the fifteen (15) watersheds located between US 41 and SR 31 south of the Charlotte County line and north of the Caloosahatchee River. The results of these models are being used to identify any existing levels of deficiencies for flooding and to propose improvements.

Popash Creek Preserve Hydrologic Restoration was completed in August 2011. Popash Creek Preserve is 307.5 acre preserved managed by Lee County's Conservation 20/20. The Preserve is located northwest of the intersection of Nalle Grade Road and Nalle Road in North Fort Myers. The project goals include: historic flow restoration; flood protection (increased surface water storage); water quality improvement; and environmental enhancement for wildlife and park activities.



The Federal Emergency Management Agency (FEMA) updated the Flood Insurance Study (FIS) of Lee County that includes both the coastal surge (hurricane) and riverine flooding (rainfall) risk areas. Lee County adopted the FIS maps and updated the County's flood hazard ordinance effective August 28, 2008.

POTABLE WATER

Potable Water Treatment Plants (WTP) have been divided into four (4) categories depending on their size and customers. The categories are:

1. Major Regional Water Treatment Plants.
2. Minor Regional Water Treatment Plants.
3. Multiple User/Single Development Water Treatment Plants.
4. Single User Water Treatment Plants.



Tables 1, 2, 3 and 4 show data regarding the Average Daily Flows in Gallons per Day recorded for the peak month in year 2010 for facilities in these four (4) categories and the Design Capacity for each facility in Average Gallons per Day (AGPD). This format of reporting began in 2008 in the interest of providing the consumptive data in the same format, average gallons per day, as the design parameters for these plants. There is now a more direct basis of comparison between the design capacity of each plant and the reported peak month average daily flows.

Table 1, Major Regional Water Treatment Plants, shows seven (7) utility companies that operate fifteen (15) water treatment plants, all of which have a capacity of one-half ($\frac{1}{2}$) million gallons per day (MGD) or more. Lee County Utilities (LCU) has commenced design of an expansion of the Green Meadows WTP and wellfield. The first phase of this expansion will increase the capacity of the facility from 9.0 MGD to 10.0 MGD. Raw water from existing fresh water aquifer wells and from proposed Lower Hawthorne aquifer wells will serve as a water source for this proposed new facility. LCU has constructed two (2) test/production wells in the Lower Hawthorne aquifer and the consumptive use permit to include the withdrawal from the Lower Hawthorne aquifer has been issued. LCU has also completed an expansion of the North Lee County WTP and related wellfield. That expansion has increased the capacity of the North Lee County WTP facility from 6.0 MGD to 10.0 MGD.

Because the plants operated by Bonita Springs Utilities (two [2] WTPs), the Lee County Utilities plants (six [6] WTPs), and the Florida Governmental Utility Authority (FGUA) plants (two [2] Lehigh Utilities WTPs and a booster station) are interconnected within each of those individual systems, the Average Daily Flow for each of these systems was determined to be the highest average daily flow recorded for the peak month for the system as a whole (peak average daily demand) rather than that of each individual WTP within that system.

FGUA completed the construction of WTP #2 with a design capacity of 1.1 MGD in 2008 and it has been in service since its completion. WTP #2 is currently planned to be expanded from 1.1 MGD to 2.0 MGD with the use of a membrane softening technology and drawing water from the Upper Floridan Aquifer. Due to the lower-than-normal water demand in Lehigh Acres presently, the plant expansion design, permitting and construction are scheduled for the fiscal year 2012. FGUA WTP #3 is a booster station. It is not capable of producing any additional water but it is

the tie-in point of the interconnect with the City of Fort Myers which allows FGUA the option to purchase up to 0.5 MGD of finished water. As a result, due to the addition of chlorine by FGUA, the State designates this booster station as WTP #3 and assigns it a capacity of 0.5 MGD. FGUA states that it currently expands its water supply system and mains to large developer communities and commercial properties. Along the way to these communities and properties, individual properties are also targeted to connect to the water supply system. The FGUA does not currently plan to expand its facilities into already developed communities that are currently served by wells since the expense required to retrofit these areas is cost prohibitive. Mandatory water connections for new development are being enforced in Lehigh Acres, according to FGUA, where facilities exist to provide water supply.

All of these major regional water treatment plants recorded flows which were within their design capacities during 2010. With the completed and proposed additions to the water treatment capacity noted above, there are no capacity problems anticipated during 2011 and beyond, as projected, for any of the major regional plants and systems.

Table 2, Minor Regional Water Treatment Plants, lists three (3) water treatment plants all of which have a capacity of less than one (1) million gallons per day. All of these minor regional water treatment plants recorded flows which were within their design capacities during 2010 except Lake Fairways WTP. According to the Lee County Health Department, although the average daily flow for the peak month exceeded the design capacity for this plant, this was an isolated occurrence that does not indicate that the plant produced more water than the permits allow. No capacity problems are anticipated for minor regional water treatment plants during 2011 and beyond, as projected.

Table 3, Multiple User/Single Development Water Treatment Plants, lists eight (8) water treatment plants which each serve multiple customers located within a single development. All of these single development plants recorded flows which were within their design capacities during 2010. Most of the developments connected to these water treatment plants are built-out and additional new customers are not anticipated. Regardless, no capacity problems are anticipated for single development water treatment plants during 2011 and beyond, as projected.

Table 4, Single User Water Treatment Plants, lists thirty-six (36) water treatment plants which serve a single customer located within a single development or single facility. Facilities that were decommissioned in 2009 have been removed from the inventory report. The developments and facilities served by the single use plants are mostly built-out and additional new customers are not anticipated. Two (2) of these plants (North Captiva Island Club Bath House WTP and Troyer Brothers Potato Farm) reported a peak month average daily flow which exceeded the Design Capacity of the plant. According to the Lee County Health Department, although the average daily flow for the peak month exceeded the design capacity for these plants, since this was an isolated single occurrence, it did not indicate that the water treatment plants had produced more water than was permitted. In any case, the capacity of Single User Water Treatment Plants will be individually reviewed if new development requests are submitted.

Based upon the flow data and capacity information shown in the accompanying Tables 1 through 4, there are no apparent potable water concurrency level of service problems anticipated in 2011 and beyond, as projected.

TABLE 1

MAJOR REGIONAL WATER TREATMENT PLANTS

PLANT NAME	DESIGN CAPACITY AVERAGE DAILY FLOW GALLONS/DAY	AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY			
		ACTUAL 2009	ACTUAL 2010	ESTIMATED 2011	PROJECTED 2012
BONITA SPRINGS UTILITIES					
- BONITA SPRINGS UTILITIES #1	9,000,000	4,182,903	3,490,323	3,600,000	3,800,000
- BONITA SPRINGS UTILITIES #2	6,600,000	5,089,355	4,490,645	4,600,000	4,800,000
1 TOTAL - BONITA SPRINGS UTILITIES	15,600,000	9,272,258	7,980,968	8,200,000	8,600,000
2 CITY OF FORT MYERS	13,000,000	6,556,129	6,285,467	6,800,000	7,000,000
GASPARILLA ISLAND WATER ASSN.					
- GASPARILLA ISLAND WATER ASSN. #1	576,000	269,839	275,433	280,000	285,000
- GASPARILLA ISLAND WATER ASSN. #2	1,270,000	948,097	965,533	985,000	1,000,000
3 TOTAL-GASPARILLA ISLAND WATER ASSN.	1,846,000	1,217,936	1,240,966	1,265,000	1,285,000
4 GREATER PINE ISLAND WATER ASSN.	3,290,000	1,780,713	1,472,778	1,800,000	1,900,000
5 ISLAND WATER ASSN.	5,990,000	4,201,000	3,812,000	4,000,000	4,150,000
LEE COUNTY UTILITIES					
6 - WATERWAY ESTATES WTP	1,500,000	536,226	437,290	475,000	500,000
7 - NORTH LEE COUNTY WTP	10,000,000	2,508,935	3,641,618	4,000,000	4,200,000
8 - GREEN MEADOWS WTP	9,000,000	6,073,839	6,279,419	6,500,000	6,700,000
9 - CORKSCREW WTP	15,000,000	12,003,387	8,358,000	8,500,000	8,700,000
10 - OLGA WTP	5,000,000	2,946,419	2,663,000	2,750,000	2,900,000
11 - PINEWOODS WTP	5,300,000	4,453,129	3,673,226	3,850,000	4,000,000
TOTAL - LEE COUNTY UTILITIES	45,800,000	28,521,935	25,052,553	26,075,000	27,000,000
FLORIDA GOVERNMENTAL UTILITY AUTHORITY					
- LEHIGH UTILITIES #1	3,110,000	1,520,321	2,042,258	2,100,000	2,200,000
- LEHIGH UTILITIES #2	1,100,000	759,214	459,581	500,000	550,000
- LEHIGH UTILITIES #3 [See Note 1 below]	500,000	168,357	148,903	165,000	175,000
12 TOTAL - FLORIDA GOV UTILITY AUTHORITY	4,710,000	2,447,892	2,650,742	2,765,000	2,925,000

Note 1. This is a booster station that is interconnected with the City of Fort Myers. The interconnect is capable of purchasing up to 0.5 MGD of treated water from the City. Since chlorine is added at this booster station, the State considers this as WTP #3 and assigns a capacity of 500,000 GPD to this facility.

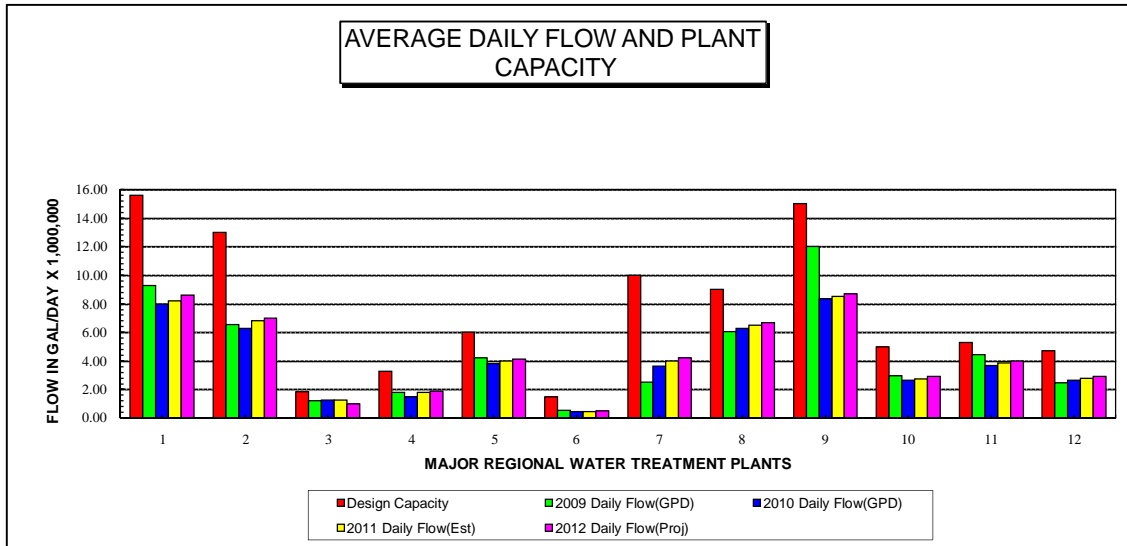


TABLE 2

MINOR REGIONAL WATER TREATMENT PLANTS

PLANT NAME	DESIGN CAPACITY AVERAGE DAILY FLOW GALLONS/DAY	AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY			
		ACTUAL 2009	ACTUAL 2010	ESTIMATED 2011	PROJECTED 2012
1 BAYSHORE UTILITIES WTP	225,000	50,825	45,845	50,000	55,000
2 CITRUS PARK WTP	500,000	415,225	260,750	300,000	325,000
3 LAKE FAIRWAYS WTP (1)	200,000	145,684	206,535	195,000	195,000

(1) Although the average daily flow for the peak month exceeded the design capacity value, since this was a single occurrence it did not indicate that the water treatment plant had produced more water than it was permitted for according to the Lee County Health Department (DOH).

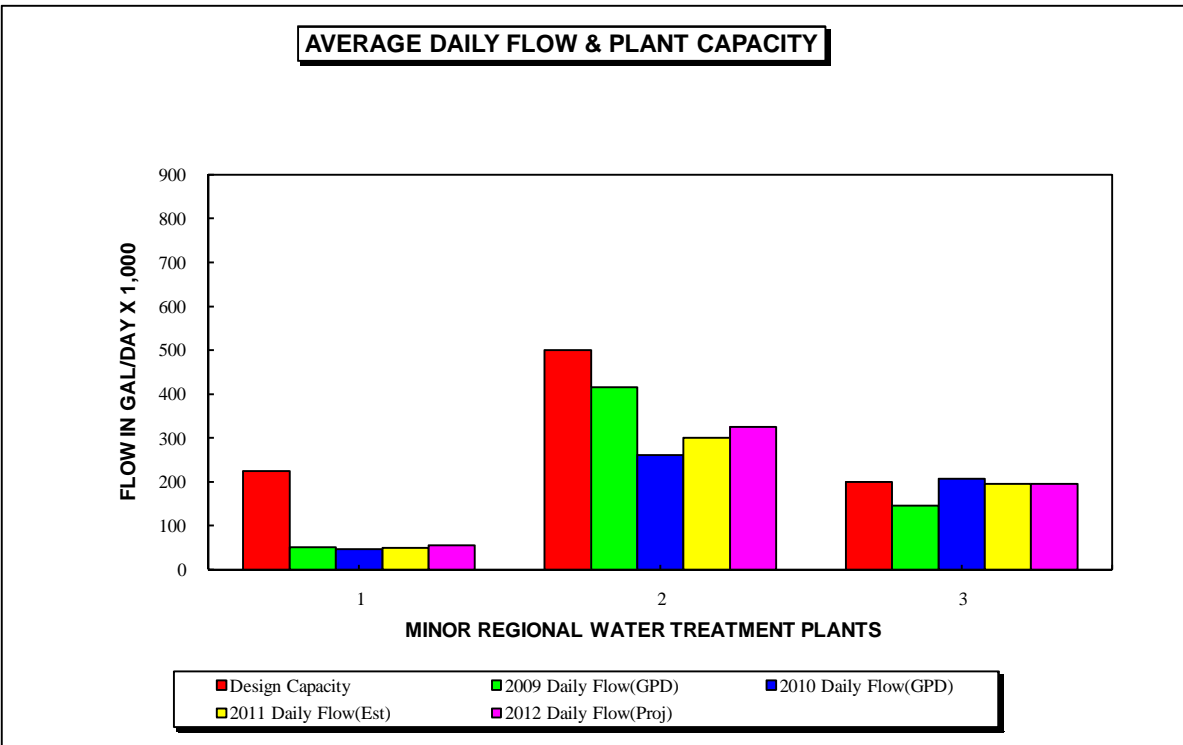


TABLE 3

MULTIPLE USER/SINGLE DEVELOPMENT WATER TREATMENT PLANTS

PLANT NAME	DESIGN CAPACITY AVERAGE DAILY FLOW GALLONS/DAY	AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY			
		ACTUAL 2009	ACTUAL 2010	ESTIMATED 2011	PROJECTED 2012
CHARLESTON PARK WTP	35,000	15,319	17,187	18,000	18,200
FOUNTAIN VIEW RV PARK WTP	70,000	24,575	23,360	25,000	27,000
GULF COAST CENTER	288,000	53,117	46,339	50,000	55,000
OAK PARK MOBILE HOME VILLAGE WTP	150,000	38,256	23,923	27,500	30,000
RAINTREE RV RESORT WTP	40,000	24,935	23,546	26,000	27,000
RIVER LAWN TERRACE WTP	7,800	6,678	2,478	2,750	3,000
SALDIVAR MIGRANT CAMP WTP	160,000	47,986	48,180	50,000	52,000
USEPPA ISLAND CLUB WTP	56,000	56,356	50,636	52,000	53,000

TABLE 4

SINGLE USER WATER TREATMENT PLANTS

PLANT NAME	DESIGN CAPACITY AVERAGE DAILY FLOW GALLONS/DAY	AVERAGE DAILY FLOW PEAK MONTH 2010 GAL/DAY
ALVA COUNTRY DINER WTP	5,000	3,064
ALVA MIDDLE & ELEM SCHOOL WTP	20,000	4,445
ALVA VILLAGE MARKET	650	545
BARNACLE PHIL'S INC. WTP	5,000	1,268
BURNT STORE CENTRE WTP	3,000	1,632
CAYO COSTA STATE PARK WTP	10,000	365
CABBAGE KEY HIDE-A-WAY WTP	4,000	3,517
CALOOSAHATCHEE REGIONAL PARK WTP	5,000	NR
CARNECERIA MONTERREY WTP	1,105	958
ECO PARK WTP	1,000	57
FIRST BAPTIST CHURCH OF ALVA WTP	4,000	NR
GULF DISPOSAL WTP	3,000	NR
GUNNERY ROAD BAPTIST CHURCH WTP	3,500	127
HANDY FOOD STORES #86 - ALVA WTP	9,000	658
SUNSET (fka HOLIDAY) ACRES WTP	20,000	10,244
JUDAH CHRISTIAN CENTER	1,000	NR
LEE COUNTY GUN RANGE	7,200	500
LEE COUNTY MOSQUITO CONTROL WTP	5,000	2,035
LJ'S PACKAGE AND LOUNGE, INC.	1,500	795
MANGO ISLAND CAFÉ WTP	2,000	521
MESSIAH LUTHERAN CHURCH WTP	8,500	984
MISSISSIPPI MATT'S	5,000	2,933
NORTH CAPTIVA ISLAND CLUB WTP	2,000	1,492
NORTH CAPTIVA ISLAND CLUB BATH HOUSE WTP	900	959 (1)
OLD CORKSCREW GOLF CLUB WTP	7,500	2,415
REDLANDS CHRISTIAN MIGRANT CAMP WTP	3,000	928
SAFETY HARBOR CLUB #12 WTP	5,000	1,720
SIX L'S CORKSCREW-FARM WTP	50,400	15,750
STAR QUICK MART WTP	1,500	284
STATE ROAD 31 SHELL STATION WTP	3,000	1,327
SUNOCO OF NORTH FORT MYERS	3,000	712
SUNSEEKER'S ADULT R.V. PARK WTP	50,000	10,971
SYGENTA FLOWERS ALVA FARM WTP	5,000	6,200
TEMPLE BAPTIST CHURCH WTP	5,000	681
TROYER BROTHERS POTATO FARM	4,000	5,141 (1)
USA CONVENIENCE INC WTP	3,000	1,262

(1) Although the average daily flow for the peak month exceeded the design capacity value, since this was a single occurrence it did not indicate that the water treatment plant had produced more water than it was permitted for according to the Lee County Health Department (DOH).

NR = Not Reported for this year

SANITARY SEWER

Sewage Treatment Plants (STP) have been divided into four (4) categories determined by size and customers. These categories are:

1. Major Regional Sewage Treatment Plants.
2. Minor Regional Sewage Treatment Plants.
3. Multiple User/Single Development Sewage Treatment Plants.
4. Single User Sewage Treatment Plants.

Tables 5, 6, 7 and 8 show data regarding the Average Daily Flows recorded in the peak month in year 2010 for facilities in these four (4) categories and the Permitted Capacity for each facility in Average Gallons per Day (AGPD). This format of reporting began in 2008 in the interest of providing the consumptive data in the same format, average gallons per day, as the design parameters for these plants. There is now a more direct basis of comparison between the design capacity of each plant and the reported peak month average daily flows. It should be noted, however, that the Permitted Capacity is based upon average flows over a period of time (usually three [3] months but in some cases as much as one [1] year). If there appears to be capacity concerns, the report will identify the applicable capacity parameters.



Table 5, Major Regional Sewage Treatment Plants, shows five (5) utilities that operate the twelve (12) franchised sewage treatment plants which have a capacity greater than 700,000 gallons per day. Lee County Utilities (LCU) completed construction of the expansion of the Gateway WWTP in April 2010. This expansion increased the capacity of the Gateway plant from 1.0 MGD to 3.0 MGD. LCU has entered into an agreement with FGUA to divert all flows currently received and treated by LCU's Waterway Estates WWTP to FGUA's Del Prado WWTP (formerly North Fort Myers Utilities' Suncoast WWTP). Design of the infrastructure necessary to divert this flow is currently underway and construction is scheduled for completion by July 2012. Following installation of this infrastructure and testing of the system, LCU will divert all flows from the Waterway Estates WWTP to the FGUA Del Prado WWTP and the Waterway Estates WWTP will be decommissioned. The Waterway Estates WWTP is scheduled for decommissioning in July 2013.

The Florida Government Utility Authority (FGUA), which operates the sewage treatment plant in Lehigh Acres, completed the construction of a 1.0 MGD expansion of the Lehigh Acres WWTP in 2008 which increased its capacity to 3.5 MGD. That plant is now in operation but the permitted capacity of that plant is still limited to 2.3 MGD due to existing disposal limitations. The deep injection well and associated pumping facilities are operational, and currently under injectivity testing until June 2011 at which time additional disposal will be available and the permitted capacity will be increased to 3.5 MGD. On February 11, 2009 FGUA sent a request to the Florida Department of Environmental Protection (FDEP) to close out consent order No. 05-0329-36-DW (Infiltration and Inflow [I&I] project, Deep Injection Well & In-kind Penalty Project). All items listed in the consent order have been completed and the FDEP has closed the consent order satisfactorily.

During the months of June, July, and August of 2010 the FGUA Lehigh Acres WWTP experienced abnormally high flows peaking at an average daily flow of 2,864,000 GPD in the month of July. The revised permitted capacity of this plant is 2.3 MGD based upon the available reuse disposal. The permitted capacity has dropped from 2.5 MGD due to a decrease of effluent disposal availability at the Admiral Lehigh Golf Course. The golf course has sold a portion of the property and decreased the number of holes which has impacted the available area for disposal of reuse water. For the year 2010 the average annual daily flow for this WWTP was 1,881,000 GPD which is well within the permitted capacity. The referenced months of the high flows experienced excessive rainfall in the Lehigh Acres area, according to FGUA. The spikes in the flow indicate infiltration and inflow (I&I) in the collection system. FGUA has an annual project aimed at reducing I&I. The flows in each Lift Station (LS) area are monitored and areas which show dramatic spikes in flow are targeted for evaluation and rehabilitation. Evaluation and rehabilitation includes televising, smoke testing and grouting joints/laterals, lining and manhole rehabilitation. The annual I&I project is budgeted for FY 2010 - 2014.

FGUA states that it has expanded its sanitary sewer collection system and force mains to new, large residential development communities and commercial properties. Along the way to these communities and properties, individual properties are also targeted to connect to the sanitary sewer system. The FGUA does not currently plan to expand its facilities into already developed communities that are currently served by septic systems since, they have advised, the cost to retrofit these areas would make it cost prohibitive. With regard to enforcing mandatory sewer connections in Lehigh Acres, FGUA advises that when an individual proposes to build a property (residential or commercial) they would either connect to an existing sewer system or apply for a permit to install a septic system. Under Florida Statutes 381.0065, an individual must connect to existing publicly owned sewerage systems, if available. If an individual or builder falsifies documents or fails to verify existing utilities and the County Health Department issues a permit for installation of an on-site septic tank disposal system, FGUA would not be aware and could only enforce the connection after the fact. In 2008, the FGUA completed the identification of all existing properties currently on septic systems that are not connected to existing sewer system facilities which are available to serve them. Mandatory connection of these properties is underway. For larger development projects the developer would request a letter of availability from the FGUA before obtaining a construction permit for the project. At that time FGUA would review the proposed development location and inform the developer whether utilities and capacity are available.

In April 2007, Bonita Springs Utilities (BSU) began operating the new Water Reclamation East Wastewater Treatment Facility on a 165 acre site east of I-75 and north of East Terry Street. The facility produces biosolid pellets as fertilizer and also processes biosolids from BSU's original West WWTP facility, located three miles away. These two BSU waste water facilities are now interconnected and the flow data presented in Table 5 for these BSU facilities was determined to be the highest average daily flow recorded for the peak month for the system as a whole (peak average daily demand) rather than that of each individual WWTP within that system.

Based on the data illustrated in Table 5, no capacity problems are anticipated for Major Regional Sewage Treatment Plants during 2011 and beyond, as projected.

Table 6, Minor Regional Sewage Treatment Plants, lists the five (5) franchised sewage treatment plants which have a capacity less than 700,000 gallons per day. Charlotte County Utilities operates the treatment plant which serves Burnt Store Marina in Lee County. All of these WWTPs operated well within their permitted capacity during 2010 and no capacity problems are anticipated for Minor Regional Sewage Treatment Plants during 2011 and beyond, as projected.

Table 7, Multiple User/Single Development Sewage Treatment Plants, lists forty-four (44) sewage treatment facilities which serve multiple users. Seven (7) of these plants (designated in Table 7 by *) experienced Peak Month Average Daily Flows which appear to exceed the Permitted Capacity. According to FDEP data supplied to Lee County, these plants did not exceed the Permitted Average Daily Flow which is determined over three (3) concurrent months. FDEP notes these situations as being a “minor non-compliance issue” in their yearly inspection reports and the situations are monitored. Most of the developments served by these plants are built-out and will not be subject to additional development. No other capacity issues were noted for these types of facilities in 2010 and no capacity problems are anticipated for Multiple User/Single Development Sewage Treatment Plants in 2011 and beyond, as projected.

Table 8, Single User Sewage Treatment Plants, lists seven (7) sewage treatment plants. Three (3) of these plants [Joe’s Texas STP, Lee Mental Health WWTP, and Pine Island Road WWTP] were closed during 2010 but could become operational again in the future. The developments served by Single User facilities are not normally subject to major expansion and there are not any apparent capacity problems. If any expansion plans are submitted for these facilities, capacity will be evaluated at that time. No capacity issues were noted for these types of facilities in 2010 and no capacity problems are anticipated for Single User Sewage Treatment Plants in 2011.

There were not any sewage treatment plants that were reported as being removed from service in 2010.

Based upon the flow data and capacity information shown in the accompanying Tables 5 through 8, there are no apparent sanitary sewer concurrency level of service problems anticipated in 2011 and beyond, as projected.

TABLE 5

MAJOR REGIONAL SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY AVERAGE DAILY FLOW GALLONS/DAY	AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY			
		ACTUAL 2009	ACTUAL 2010	ESTIMATED 2011	PROJECTED 2012
BONITA SPRINGS UTILITIES					
- WATER RECLAMATION WEST WWTP	7,000,000	2,107,000	2,712,000	2,200,000	2,300,000
- WATER RECLAMATION EAST WWTP	4,000,000	2,731,000	2,461,000	2,800,000	2,900,000
1 TOTAL - BONITA SPRINGS UTILITIES	11,000,000	4,838,000	5,173,000	5,000,000	5,200,000
CITY OF FORT MYERS					
2 - RALEIGH STREET WWTP	11,000,000	6,710,000	5,060,000	7,000,000	7,100,000
3 - SOUTH DRIVE WWTP	12,000,000	9,130,000	9,760,000	10,000,000	10,100,000
GASPARILLA ISLAND WATER ASSOC.					
4 - GASPARILLA ISLAND WATER DOM DIW	705,000	428,000	489,000	440,000	450,000
LEE COUNTY UTILITIES					
5 - GATEWAY SERVICES-DIST 1 WWTP	3,000,000	628,000	679,000	640,000	645,000
6 - FIESTA VILLAGE WWTP	5,000,000	3,633,000	2,735,000	3,800,000	3,900,000
7 - FT MYERS BEACH WWTP	6,000,000	4,543,000	5,041,000	4,750,000	4,900,000
8 - THREE OAKS WWTP	6,000,000	2,574,000	2,789,000	2,700,000	2,800,000
9 - WATERWAY ESTATES WWTP	1,250,000	1,133,000	1,163,000	1,200,000	1,250,000
FLORIDA GOVERNMENTAL UTILITY AUTH					
10 - LEHIGH ACRES WWTP	2,300,000	2,299,000	2,864,000	2,300,000	2,300,000
11 - DEL PRADO (fka SUNCOAST) WWTP	3,500,000	1,949,000	2,303,000	2,100,000	2,200,000

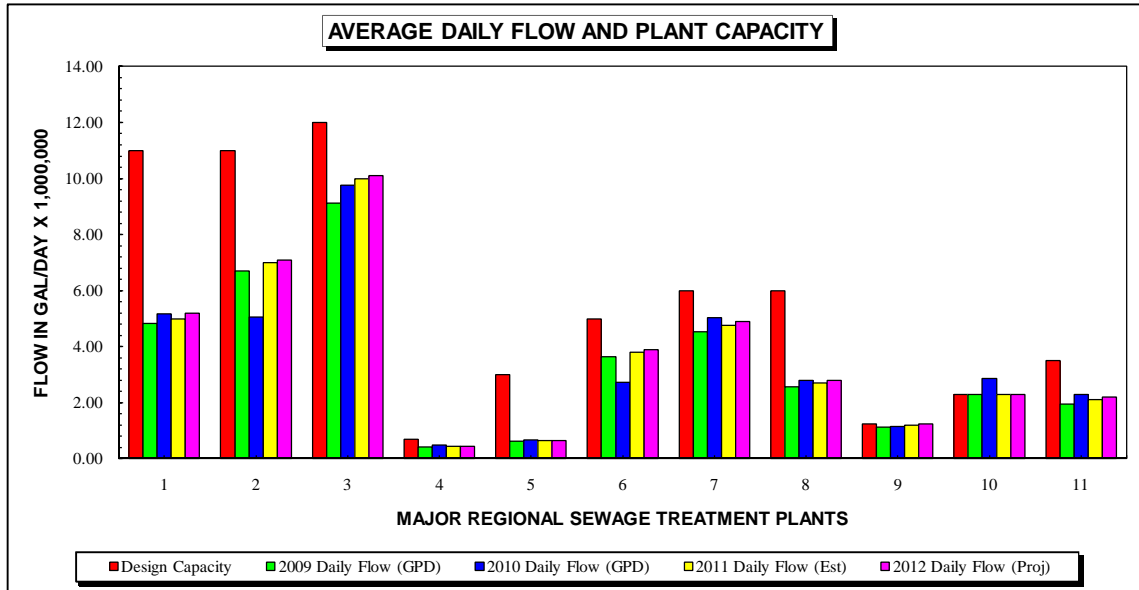


TABLE 6

MINOR REGIONAL SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY AVERAGE DAILY FLOW GALLONS/DAY	AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY			
		ACTUAL	ACTUAL	ESTIMATED	PROJECTED
		2009	2010	2011	2012
CHARLOTTE COUNTY UTILITIES					
1 - BURNT STORE WWTP	500,000	326,000	304,000	310,000	315,000
2 EAGLE RIDGE WWTP	443,000	253,000	263,000	260,000	270,000
3 FOREST UTILITIES WWTP	500,000	379,000	428,000	390,000	400,000
LEE COUNTY UTILITIES					
4 - PINE ISLAND WWTP	500,000	112,000	118,000	115,000	120,000
5 - SAN CARLOS WWTP	300,000	135,000	155,000	140,000	150,000

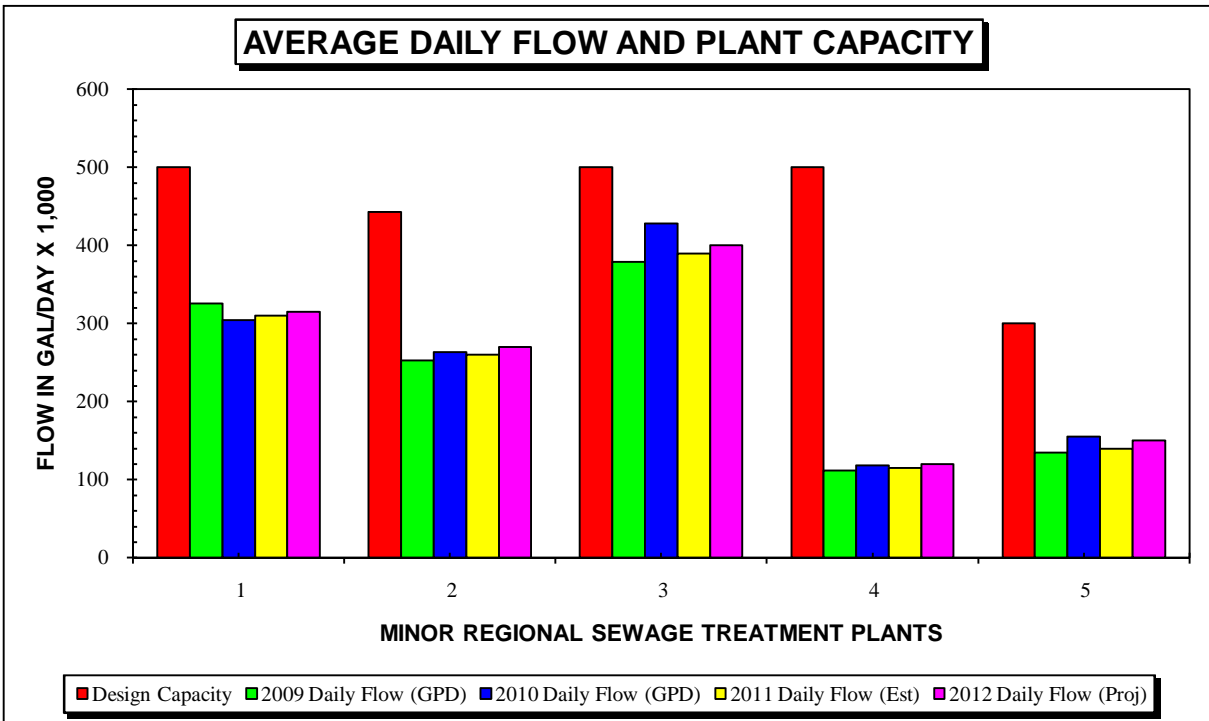


TABLE 7

MULTIPLE USER/SINGLE DEVELOPMENT SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY AVERAGE DAILY FLOW GALLONS/DAY	AVERAGE DAILY FLOW IN PEAK MONTH GALLONS PER DAY			
		ACTUAL 2009	ACTUAL 2010	ESTIMATED 2011	PROJECTED 2012
AIRPORT WOODS WWTP	20,000	11,000	27,000 *	13,000	13,500
BAY POINTE CONDO WWTP	40,000	N/R	N/R		
BLUE CRAB KEY WWTP	25,000	15,000	20,000	20,500	21,000
BOCILLIA ISLAND WWTP	10,000	10,000	10,000	10,000	10,000
CAPTAINS COVE WWTP	40,000	34,000	32,000	33,000	34,000
CAPTIVA SHORES CONDO WWTP	10,000	4,000	4,300	5,000	5,500
CHARLESTON PARK STP	15,000	19,000	18,000 *	15,000	15,000
CITRUS PARK NORTH WWTP	199,000	185,000	182,000	183,000	184,000
COVERED WAGON WWTP	15,000	24,000	25,000 *	15,000	15,000
CROSS CREEK COUNTRY CLUB	240,000	147,000	164,000	170,000	175,000
CYPRESS BEND WWTP	65,000	21,000	36,000	40,000	45,000
FIDDLESTICKS WWTP	150,000	85,000	89,000	90,000	92,000
FORT MYERS CAMPGROUND WWTP	40,000	42,000	30,000	33,000	35,000
FOUNTAIN LAKES WWTP	190,000	164,000	172,000	175,000	177,000
FOUR WINDS MARINA WWTP	11,500	29,000	5,000	6,000	7,000
GLADES HAVEN (aka Jones MV) WWTP	23,000	12,800	N/R		
GRANADA LAKES WWTP	25,000	14,000	14,000	15,000	16,000
HIGHPOINT SD WWTP	25,000	15,500	17,000	18,000	19,000
HUNTER'S RIDGE WWTP	100,000	63,000	75,000	77,000	80,000
ISLE OF PINES WWTP	8,000	2,000	11,000 *	3,000	4,000
JULIA MOBILE HOME PARK WWTP	15,000	15,000	10,000	11,000	12,000
LABONTES GARDEN RV PARK WWTP	5,000	4,800	4,900	5,000	5,000
LAKE FAIRWAYS FFEC SIX WWTP	300,000	118,000	114,000	120,000	125,000
OAK PARK MHV WWTP	20,000	17,000	16,000	17,000	17,500
PINE ISLAND COVE WWTP	50,000	44,000	45,000	46,000	47,000
PINE ISLAND KOA WWTP	35,000	41,000	28,000	29,000	30,000
PINK CITRUS TRAILER PARK WWTP	25,000	20,000	18,000	19,000	20,000
PIONEER VILLAGE (aka Sunburst) WWTP	45,000	N/R	N/R		
RIVER TRAILS MHP WWTP	97,000	99,000	136,000 *	97,000	97,000
SAFETY HARBOR CLUB VILLAGE WWTP	12,000	4,000	4,000	4,500	5,000
SEMINOLE CAMPGROUND WWTP	10,000	8,000	15,000 *	8,500	9,000
SHADY ACRES MOBILE HOME WWTP	25,000	1,700	15,000	16,000	17,000
SHADY ACRES TRAVEL PARK #2 WWTP	25,000	16,000	6,000	7,000	8,000
SOUTH SEAS PLANTATION WWTP	264,000	125,000	132,000	135,000	140,000
SUNNY GROVE PARK WWTP	20,000	11,000	12,000	13,000	14,000
SUNSEEKERS WWTP	50,000	21,000	N/R		
SUNSET CAPTIVA WWTP	25,000	43,000	20,000	21,000	22,000
SWAN LAKE MHP WWTP	25,000	10,000	10,000	11,000	12,000
TAHITI MOBILE VILLAGE WWTP	30,000	23,000	23,000	24,000	25,000
TROPIC ISLES RV RESORT WWTP	15,000	11,000	13,000	13,500	14,000
TWEEN WATERS INN WWTP	40,000	22,000	41,000 *	40,000	40,000
USEPPA INN & DOCK CLUB WWTP	45,000	17,100	17,100	18,000	19,000
WHISPERING PINES CONDO WWTP	10,000	4,000	4,000	4,000	4,000
WOODSMOKE CAMPING RESORT WWTP	40,000	39,000	32,000	33,500	35,000

* According to FDEP data supplied to Lee County, these plants did not exceed the Permitted Average Daily Flow which is determined over three (3) concurrent months.

TABLE 8

SINGLE USER SEWAGE TREATMENT PLANTS

PLANT NAME	PERMITTED CAPACITY AVERAGE DAILY FLOW GAL/DAY	AVERAGE DAILY FLOW PEAK MONTH 2010 GAL/DAY
ALVA MIDDLE & ELEM SCHOOL STP	20,000	6,000
CREWS SANITATION WWTP	45,000	35,000
HUT POLYNESIAN RESTAURANT WWTP	5,000	1,000
JOE TEXAS (fka Fong's Chinese Restaurant) STP	4,500	CLOSED
LEE MENTAL HEALTH (aka Charter Glade) WWTP	22,500	CLOSED
PINE ISLAND ROAD (aka Twistee Treat) WWTP	25,000	CLOSED
MARINER HIGH SCHOOL STP	50,000	24,000

PARKS AND RECREATION

Regional Parks

Existing County Regional Park Facilities

The Lee County Regional Parks Inventory provides information on existing Regional Park facilities, as well as Regional Parks planned over the next several years as illustrated in Table 9. The table and accompanying charts include actual data from 2007 through 2010 and projections to year 2016. The inventory of Existing County Regional Park Facilities has been changed due to updated information provided by the Parks and Recreation Department and includes Conservation 20/20 lands dedicated for park use. The Crescent Beach Family Park (2-acres), the North Shore



Park (4-acres), the Royal Palm Park (1-acre), and the Tropical Point Park (1-acre) were all added to the County Regional Park inventory since the last report. Additionally, the County Regional Parks that are operated by the East County

Water Control District (ECWCD) were listed separately from the County operated Regional Parks in this year's inventory. However, they are included in the County Regional Park Inventory. These changes result in a current Existing County Regional Park inventory totaling 3,053-acres up, from the 3,043-acres reported last year. Lee County operates 43% of the existing Regional Park acreage.

Existing City Regional Parks

The City Regional Park inventory did not change in 2010. The existing City Park inventory totals 556-acres. Cities currently operate 8% of the existing Regional Park acreage.

Existing State Regional Parks

The State Regional Parks inventory did not change in 2010. The current Existing State Park inventory totals 2,776-acres. The State currently operates 39% of the existing Regional Park acreage.

Existing Federal Regional Parks

The Federal Regional Park inventory did not change in 2010. The Federal Government operates 743-acres of Regional Parks in Lee County, which is 10% of the existing Regional Park acreage.

Regional Parks Planned in FY 2011/2012

There are five (5) new Regional Park facilities planned in the next fiscal year. The facilities slated to open are the Able Canal Greenway (75-acres) and the Harnes Marsh Park and Preserve (560-acres) in Lehigh Acres, the Lee County Sports Complex Phase II (15-acres) and the Red Sox JetBlue Park (106-acres) in South Fort Myers, and Seafarer's Park (1-acre) in the Town of Fort

Myers Beach. As a result, the total new Regional Park acreage to be added to the inventory will be 757-acres.

Planned Future Regional Parks

Based on updates from the Parks and Recreation Department, additional future Regional Parks will be added to the inventory. The Deep Lagoon Regional Park Preserve is a 211-acre future Regional Park planned for South Fort Myers. The Flint Pen Regional Park is a 640-acre future Regional Park planned for Estero. The 13-acre Idalia Regional Park, previously listed as a planned park in FY 07/08, was moved to the planned future park inventory. Finally, a planned future park in the City of Cape Coral named Yellow Fever Creek Park and Preserve is listed as a future park with an acreage of 195-acres. These changes result in a planned future Regional Park inventory totaling 1,059-acres.

Population Figures

During the preparation of this Concurrency Report, the total seasonal resident population figures were updated utilizing: (1) new 2010 Census data, (2) the University of Florida Bureau of Economic and Business Research (BEBR) mid-range permanent population estimates, and (3) a seasonal component of eighteen (18) percent of the permanent population. This report makes projections to year 2016 for analysis of forecasted Regional Park concurrency minimum levels of service. These population figures will be reviewed and updated as necessary to reflect current trends and new census data.

Regional Park Level of Service

The 7,128 acres of existing Regional Parks currently operated by the County, City, State and Federal governments is sufficient to meet the “Level of Service Standard” of six (6) acres per 1,000 total seasonal population in the County for the year 2010 and will continue to do so at least through the year 2016 as currently projected. The Regional Park acreage also met the “Desired Level of Service Standard” of eight (8) acres per 1,000 total seasonal County population in 2010 and will continue to do so at least through the year 2016 as currently projected.

TABLE 9

LEE COUNTY REGIONAL PARK INVENTORY

PARK NAME	LOCATION	ACRES
- EXISTING COUNTY PARKS FY 10/11 -		
Alva Boat Ramp	Alva	1
Beach Accesses (multiple)	Multiple locations	6
Big Hickory Island Preserve	Bonita Beach	290
Lavender's Landing/Bokeelia Boat Ramp & Cottages	Pine Island	2
Bowditch Point Park	Ft. Myers Beach	18
Bonita Beach Access #1	Bonita Beach	1
Bonita Beach Park	Bonita Beach	3
Bowman's Beach Park	Sanibel Island	187
Caloosahatchee Regional Park	E. Ft. Myers	765 (1)
Crescent Beach Family Park	Ft. Myers Beach	2
Davis Boat Ramp	Alva	1
Dog Beach	Ft. Myers Beach	28
Florida Gulf Coast University Pool	Estero	2 (3)
Hickey Creek Mitigation Park	Alva	780
Imperial River Boat Ramp	Bonita Springs	8
Lakes Regional Park	S. Ft. Myers	331
Lee County Civic Center	N. Ft. Myers	97
Lee County Sports Complex	S. Ft. Myers	50
Little Hickory Island Park	Bonita Beach	2
Lynn Hall Memorial Park	Ft. Myers Beach	5
Manatee Park	E. Ft. Myers	21 (2)
Matanzas Pass Preserve	Ft. Myers Beach	59
Matlacha Regional Park	Matlacha	1
Nalle Grade Regional Park	N. Ft. Myers	25
Newton Beach Park Beach Access	Ft. Myers Beach	1
North Shore Park	N. Ft. Myers	4
Pine Island Commercial Marina Boat Ramp	Pine Island	10
Punta Rassa (Frizzell Kontinos) Boat Ramp	Iona	11
Red Sox Minor League Complex (5 Plex)	Ft. Myers	58
Red Sox City of Palms Stadium	Ft. Myers	13
Royal Palm Park	Ft. Myers	1
Russell Boat Ramp	E. Ft. Myers	1
San Carlos Bay Bunche Beach Preserve	Iona	2
Sanibel Causeway Park	Sanibel Island	20
Six Mile Cypress Slough Preserve	S. Ft. Myers	91
Terry Park	Ft. Myers	36
Tropical Point Park	Pine Island	1
Turner Beach Park	Captiva Island	1
John Yarbrough Linear Park	S. Ft. Myers	107
	Subtotal	<u>3,042</u>
- EXISTING COUNTY (ECWCD OPERATED) PARKS FY 10/11 -		
Jim Fleming Ecological Park	Lehigh Acres	3
Lake Camille/Charley Matheny Park & Lake Denise	Lehigh Acres	3
Williams Greenway Park	Lehigh Acres	5
	Subtotal	<u>11</u>
- EXISTING CITY PARKS FY 10/11 -		
Calusa Nature Center	Ft. Myers	105
Centennial Park	Ft. Myers	10
ECO Park	Cape Coral	365
Mound House	Ft. Myers Beach	3
Newton Park	Ft. Myers Beach	1
North Colonial Linear Park	Ft. Myers	63
Riverside Park	Ft. Myers	4
Trailhead Regional Park	Ft. Myers	5
	Subtotal	<u>556</u>

TABLE 9 (Cont'd)
LEE COUNTY REGIONAL PARK INVENTORY

- EXISTING STATE PARKS FY 10/11 -

Cayo Costa State Park	Cayo Costa Island	850	
Gasparilla State Recreation Area	Boca Grande	135	
Koreshan State Historic Site	Estero	175	
Lover's Key Carl E. Johnson State Park	S. of Ft. Myers Beach	1,616	
	Subtotal	<u>2,776</u>	

- EXISTING FEDERAL PARKS FY 10/11 -

Ding Darling National Wildlife Refuge	Sanibel Island	650	
Franklin Locks Recreation Area	E. Ft. Myers	63	
Sanibel Lighthouse (operated by City of Sanibel)	Sanibel Island	30	
	Subtotal	<u>743</u>	
	Cumulative Total		7,128

PLANNED REGIONAL PARKS

PARK NAME	LOCATION	ACRES	
- Parks Planned FY 11/12-			
Able Canal Greenway	Lehigh Acres	75	
Harnes Marsh Park & Preserve	Lehigh Acres	560	
Lee County Sports Complex Phase II	S. Ft. Myers	15	
Red Sox JetBlue Park	S. Ft. Myers	106	
Seafarer's Park	Ft. Myers Beach	1	
	Subtotal	<u>757</u>	
	Cumulative Total		7,885
- Future Parks -			
Deep Lagoon Regional Park Preserve	S. Ft. Myers	211	
Flint Pen Regional Park	Estero	640	
Idalia Regional Park	Olga	13	
Yellow Fever Creek Park & Preserve	Cape Coral	195	
	Subtotal	<u>1,059</u>	
	Cumulative Total		8,944

- (1) The County has a lease on the property from the State of Florida
- (2) The County has a lease on the property from Florida Power & Light
- (3) Joint use acreage with Florida Gulf Coast University

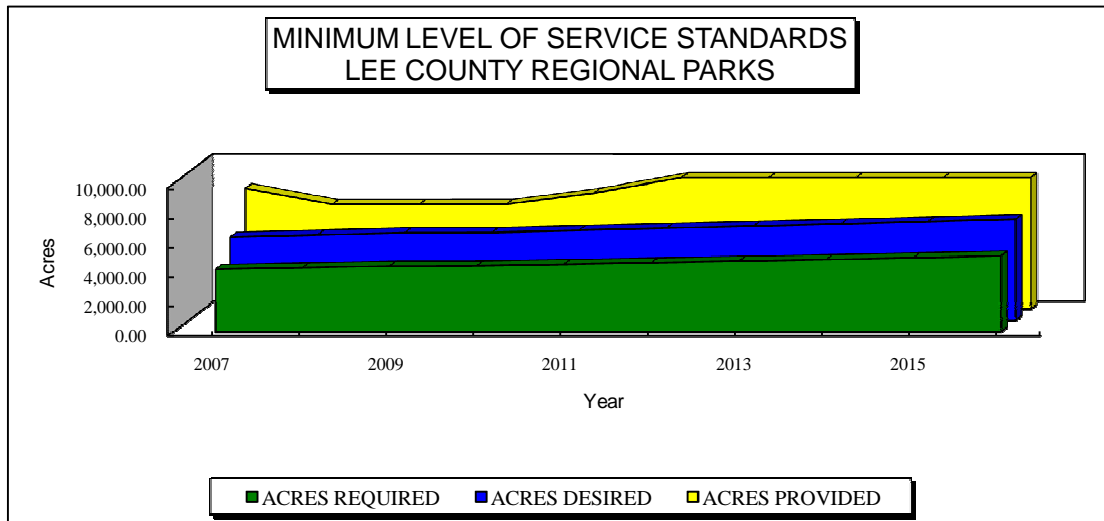
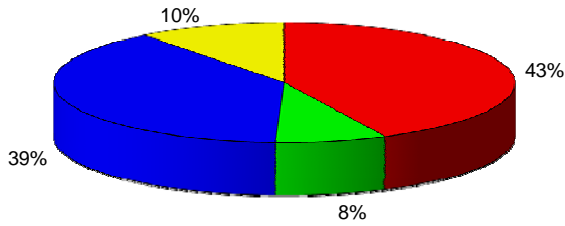


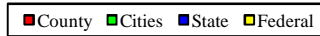
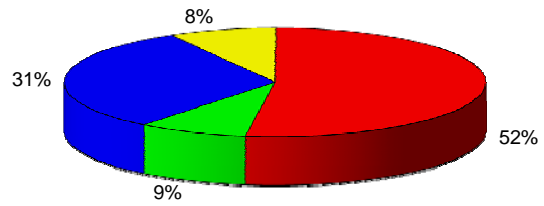
TABLE 9 (Cont'd)
LEE COUNTY REGIONAL PARK INVENTORY

SHARE BY JURISDICTION

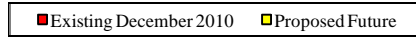
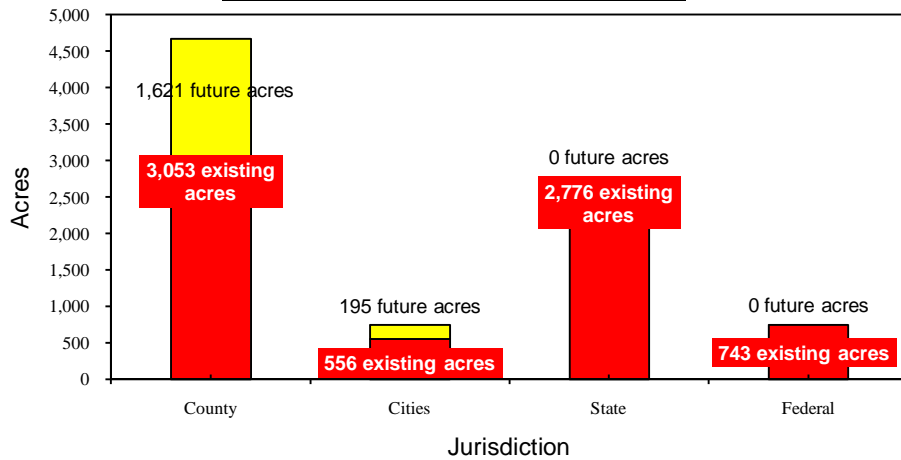
Existing December 2010



Proposed Future



EXISTING(2010) vs PROPOSED(Future)



Community Parks

The Level of Service Standard for Community Parks is currently eight-tenths (0.8) acres of developed standard Community Parks open for public use per 1,000 permanent population in the unincorporated area of each district. The Desired Future Level of Service is two (2) acres per 1,000 permanent population and has been in effect since September 30, 1998.

In July 2005, Community Park Impact Fee Districts were revised and renamed. These districts have been further modified over the past three (3) years due to annexations by the City of Cape Coral, the City of Fort Myers and the City of Bonita Springs. Exhibit I is a map of the County showing the Community Park Impact Fee Benefit Districts as they existed on December 31, 2010.

A new table was created for the Community Park inventory this year. Table 10 breaks down all of the Community Parks in unincorporated Lee County by individual district. Table 10 also breaks down which Community Parks are owned and operated by Lee County and those which are jointly operated with the Lee County School District. The table reflects there are 886-acres of existing Community Parks within unincorporated Lee County. Of the existing Community Parks, 798-acres (90%) are owned and operated by Lee County and 88-acres (10%) are jointly operated with the Lee County School District. The Admiral Lehigh Park is a 14-acre Community Park that is planned in the Lehigh/East Lee County district in the 2011/2012 fiscal year. Additionally, future plans indicate the Alva Wayside Park (1-acre) and Lehigh Park-Joel Site (30-acre) in the East Fort Myers/Alva district and the Pine Island Community Park (40-acre) and St. James Kayak Launch Site (2-acres) in the Pine Island/Matlacha district.

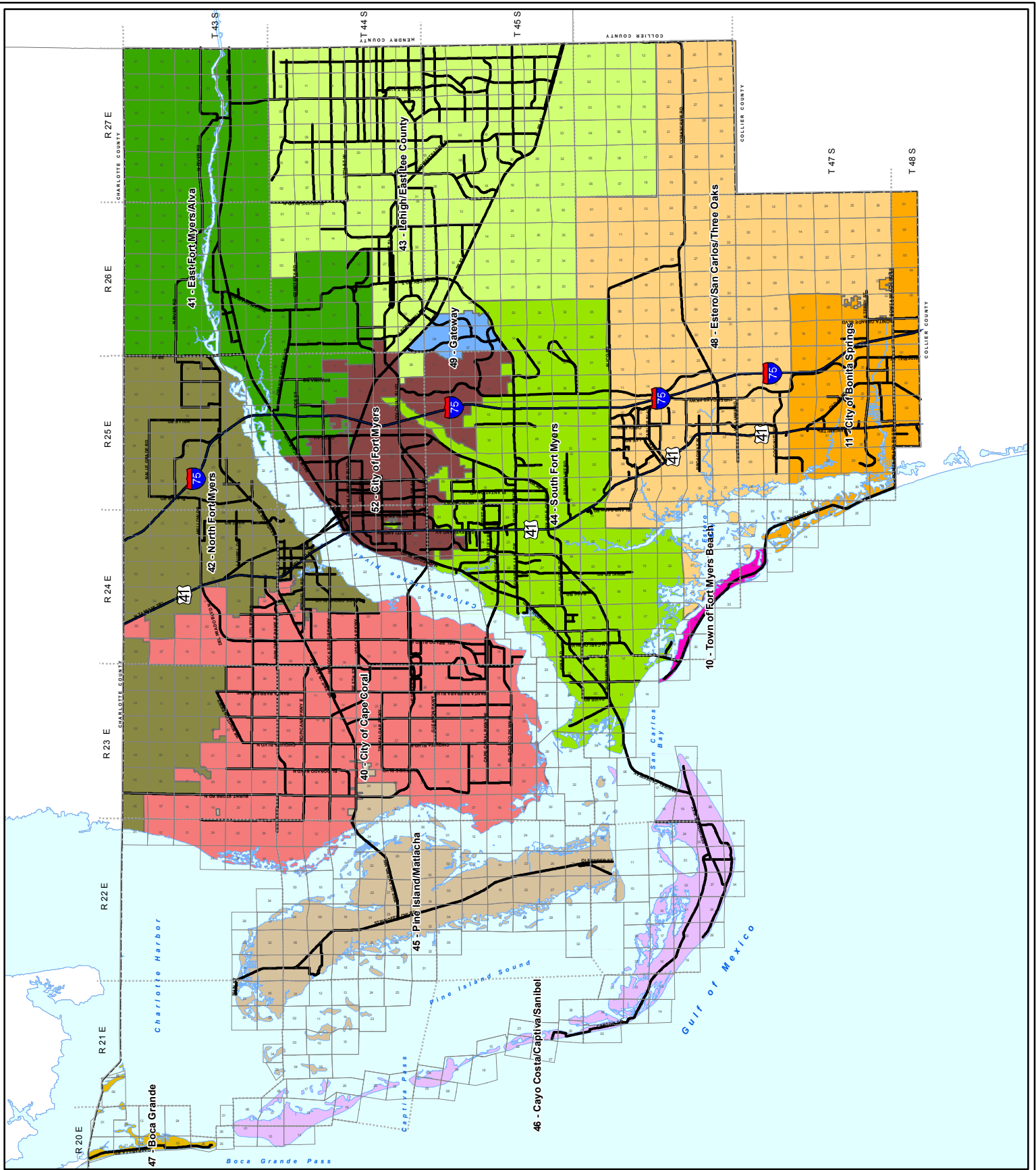
In addition to the Community Parks Inventory reflected in Table 10, a separate table is provided for each Community Park Benefit District. As part of the preparation of the tables, the permanent population figures for each Community Park Benefit District were updated based upon the 2010 US Census data and the BEBR mid-range population figures. These figures are adjusted annually by use of building permit Certificates of Occupancy, permanent occupancy rate, and population by household for each District as well as for changes in the District boundaries. Tables 11 through 19 list the acreage of existing and proposed Community Parks in nine (9) of the thirteen (13) Districts.

The Districts for the cities of Cape Coral, Fort Myers, Bonita Springs and the Town of Fort Myers Beach are not included in this report and the population in the City of Sanibel has not been included in the Cayo Costa/Captiva/Sanibel District to remain consistent with the reports of prior years. The charts accompanying the tables depict the following information for each District: 1) the "Acres Required" to satisfy the Level of Service Standard; 2) the "Acres Required" to meet Desired Future Levels of Service; and 3) the "Acres Provided." In any instance where a future Community Park is planned in a district, the graph shows "Future Acres" in relation to the required, desired, and provided Community Park acreage. The "Future Acres" depicts the total acres in the Community Park district if the parks planned in that district are developed. The tables and charts include actual data from 2007 through 2010 and projections to year 2016. The tables also reflect park facilities that are subject to "joint use" with the Lee County School District.

The status of each Community Park Benefit District is as follows:

- Boca Grande, District # 47 (Table 11) - No changes have been made since the 2006 report. The Community Park District inventory of fourteen (14) acres provided meets the level of service standard (1.0-acre in 2010). The “Desired” level of service was met in 2010 (2.5-acres in 2010) and will be met through the year 2016.
- Cayo Costa/Captiva/Sanibel, District #46 (Table 12) - No changes have been made since the 2006 report. The Community Park District inventory of six (6) acres provided meets the level of service standard (0.4-acre in 2010). The “Desired” level of service was met in 2010 (0.9-acres in 2010) and will be met through the year 2016.
- Gateway, District #49 (Table 13) – No changes have been made since the 2010 report. The Community Park District inventory of forty-seven (47) acres provided meets the level of service standard (7.5-acres in 2010). The “Desired” level of service was also met in 2010 (18.7-acres in 2010) and will be met through the year 2016.
- Lehigh/East Lee County, District #43 (Table 14) - No changes have been made since the 2007 report except to update the planned completion of the Admiral Lehigh Park. The Community Park District inventory of one-hundred-twenty (120) acres provided meets the level of service standard (63.9-acres in 2010). The “Desired” level of service was not met in 2010 (159.8-acres in 2010) and will not be met through the year 2016 even with the completion of the future Admiral Lehigh Park (14-acres).
- North Fort Myers District #42 (Table 15) – Based on updated information from the Parks and Recreation Department, the three (3) acre Mary Moody Park and the six (6) acre Waterway Estates Park were added to this year’s report. The Community Park District inventory of one-hundred-seventy-five (175) acres provided meets the level of service standard (48-acres in 2010). The “Desired” level of service was also met in 2010 (121-acres in 2010) and will continue to be met through the year 2016.
- East Fort Myers/Alva, District #41 (Table 16) – Based on updated information from the Parks and Recreation Department, the only change to this list this year was the addition of the one (1) acre Alva Wayside Park to the future planned parks inventory. The Community Park District inventory of one-hundred-seventy-five (175) acres provided meets the level of service standard (25.5-acres in 2010). The “Desired” level of service was also met in 2010 (63.8-acres in 2010) and will continue to be met through the year 2016.
- Pine Island/Matlacha, District #45 (Table 17) -No changes have been made since the 2009 report. The Community Park District inventory of twenty (20) acres provided meets the level of service standard (8.7 acres in 2010). The “Desired” level of service was not met in 2010 (21.6 acres in 2010) and will not be met through the year 2016 unless the planned future Pine Island Community Park (40-acres) or the planned future St. James Kayak Launch Site (2-acres) are developed.

- South Fort Myers, District #44 (Table 18) – Based on updated information from the Parks and Recreation Department, the Wa-Ke Hatchee Park (44-acres) was opened in the last year, so it has been moved to the existing Community Park inventory. The Community Park District inventory of one-hundred-ninety-eight (198) acres provided meets the level of service standard (88.9-acres in 2010). The “Desired” level of service was not met in 2010 (222.2-acres in 2010) and will not be met through the year 2016.
- Estero/San Carlos/Three Oaks, District #48 (Table 19) - No changes have been made since the 2007 report. The Community Park District inventory of one-hundred-thirty-one (131) acres provided meets the level of service standard (45.1 acres in 2010). The “Desired” level of service was met in 2010 (112.6 acres in 2010) and will continue to be met through the year 2016.



LEE COUNTY
SOUTHWEST FLORIDA
DIVISION OF PLANNING

LEE COUNTY
PARKS AND RECREATION
WWW.LEEPARKS.ORG

Map Generated: March 2009
Map self amends with annexations

Adopted: May 24, 2005
Effective: June 1, 2005
By Ordinance: 05-07

LEE COUNTY COMMUNITY PARK BENEFIT DISTRICTS

Park Impact Fee Benefit District

- | | | |
|-----------------------------|-----------------------------------|-------------------------------|
| 40 - City of Cape Coral | 45 - Pine Island/Matlacha | 50 - Town of Fort Myers Beach |
| 41 - East Fort Myers/Alva | 46 - Cayo Costa/Captiva/Sanibel | 51 - City of Bonita Springs |
| 42 - North Fort Myers | 47 - Boca Grande | 52 - City of Fort Myers |
| 43 - Lehigh/East Lee County | 48 - Estero/San Carlos/Three Oaks | |
| 44 - South Fort Myers | 49 - Gateway | |

TABLE 10

LEE COUNTY COMMUNITY PARK INVENTORY

PARK NAME	COMMUNITY PARK BENEFIT DISTRICT	ACRES
- EXISTING COMMUNITY PARKS OPERATED BY LEE COUNTY		
Boca Grande Community Center	Boca Grande	4
Boca Grande Community Park	Boca Grande	10
Gateway Community Park	Gateway	31 (1)
Gateway Community Pool	Gateway	16 (1)
Lehigh Acres Senior Center	Lehigh/East Lee County	3
Lehigh Acres Community Park	Lehigh/East Lee County	20
Veterans Park/Recreation Center	Lehigh/East Lee County	82
Bayshore Soccer Fields	North Fort Myers	5
Judd Park	North Fort Myers	8
Mary Moody Park	North Fort Myers	3
Nalle Grade Park	North Fort Myers	50
N. Ft. Myers Senior Center	North Fort Myers	1
N. Ft. Myers Community Park	North Fort Myers	84
N. Ft. Myers Swimming Pool	North Fort Myers	1
Waterway Estates Park	North Fort Myers	6
Alva Community Park	East Fort Myers/Alva	10
Buckingham Community Center	East Fort Myers/Alva	1
Buckingham Community Park	East Fort Myers/Alva	135
Charleston Park Community Park	East Fort Myers/Alva	4
Olga Community Center	East Fort Myers/Alva	3
Schandler Park	East Fort Myers/Alva	10
Matlacha Community Park	Pine Island/Matlacha	10
Phillips Park and Pine Island Pool	Pine Island/Matlacha	8
Harlem Heights Community Park	South Fort Myers	5
Hunter Park	South Fort Myers	8
Jerry Brooks Park	South Fort Myers	10
Kelly Road Community Park	South Fort Myers	42
Rutenberg Park	South Fort Myers	40
Lee County Sports Complex (Softball)	South Fort Myers	30
Wa-Ke Hatchee Park	South Fort Myers	44
Wa-Ke Hatchee Recreation Center	South Fort Myers	1
Estero Community Park & Rec Center	Estero/San Carlos/Three Oaks	65
Karl Drews Community Center and Park	Estero/San Carlos/Three Oaks	3
San Carlos Pool	Estero/San Carlos/Three Oaks	1
Three Oaks Community Park	Estero/San Carlos/Three Oaks	44
	Subtotal	<u>798</u>
- EXISTING COMMUNITY PARKS JOINT USE WITH SCHOOL DISTRICT		
Sanibel Elementary School/Comm. Ctr.	Cayo Costa, Captiva, Sanibel	6
Lehigh Acres Middle School	Lehigh/East Lee County	10
Veterans Park Middle School	Lehigh/East Lee County	5
Bayshore Elementary School	North Fort Myers	8
J. Colin English Elementary School	North Fort Myers	1
N. Ft. Myers Academy for the Arts	North Fort Myers	5
N. Ft. Myers High School	North Fort Myers	2
N. Ft. Myers Pool	North Fort Myers	1
Riverdale High School & Pool	East Fort Myers/Alva	10
Tice Elementary	East Fort Myers/Alva	1
Tice Pool	East Fort Myers/Alva	1
Pine Island Elementary School	Pine Island/Matlacha	2
Cypress Lake High School	South Fort Myers	3
Cypress Lake Community Pool	South Fort Myers	2
Lexington Middle School	South Fort Myers	7
Tanglewood Elementary School	South Fort Myers	3
Villas Elementary School	South Fort Myers	3
Estero High School	Estero/San Carlos/Three Oaks	15
San Carlos Elementary School	Estero/San Carlos/Three Oaks	3
	Subtotal	<u>88</u>
	Cumulative Total	886

TABLE 10 (Cont'd)

PLANNED COMMUNITY PARKS

PARK NAME	LOCATION	ACRES	
- Parks Planned FY 11/12-			
Admiral Lehigh Park	Lehigh/East Lee County	14	
		<u>Subtotal</u>	14
		Cumulative Total	900
- Future Parks -			
Alva Wayside Park	East Fort Myers/Alva	1	
Lehigh Park-Joel Site	East Fort Myers/Alva	30	
St. James Kayak Launch Site	Pine Island/Matlacha	2	
Pine Island Community Park	Pine Island/Matlacha	40	
		<u>Subtotal</u>	73
		Cumulative Total	973

(1) Gateway Services District

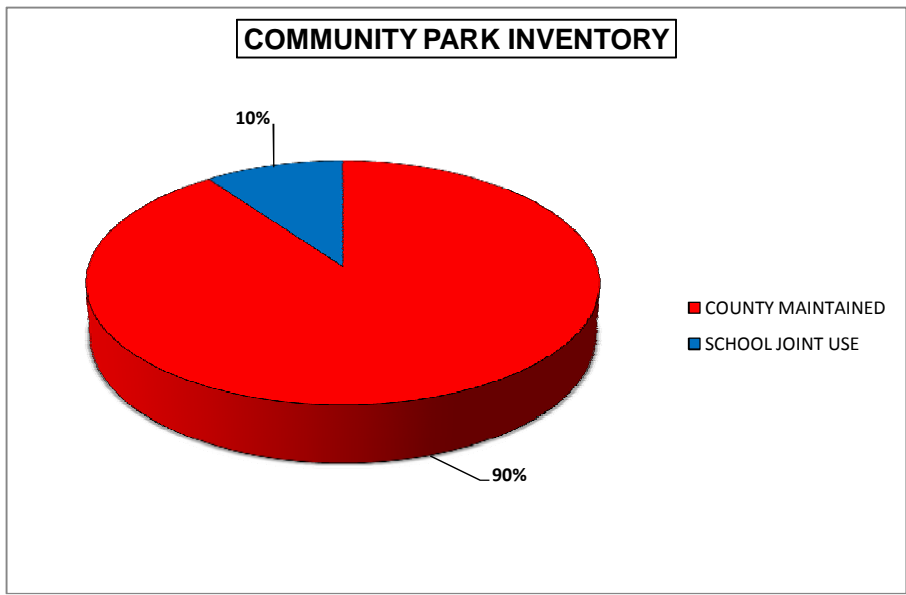


TABLE 11
 District # 47
 Boca Grande Community Park Benefit District

PARK NAME	LOCATION	ACRES	
- EXISTING PARKS FY 10/11 -			
Boca Grande Community Center	Boca Grande	4	
Boca Grande Community Park	Boca Grande	<u>10</u>	
	Subtotal		14
- No Future Parks Planned -			
	Cumulative Total		14

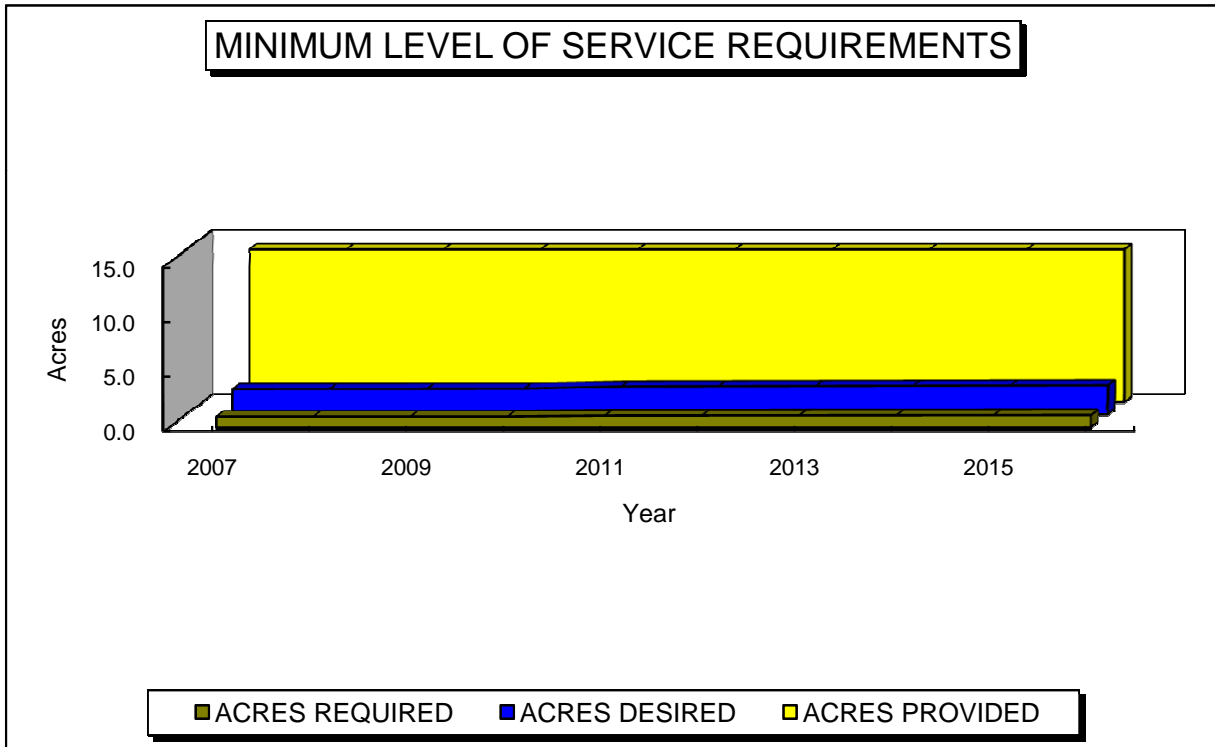


TABLE 12
 District # 46
 Cayo Costa, Captiva, Sanibel Community Park Benefit District
 (UNINCORPORATED AREA ONLY)

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 10/11 -		
Sanibel Elem. School/Comm. Rec Ctr.	Sanibel	<u>6</u> *
	Subtotal	6
- No Future Parks Planned -		
	Cumulative Total	6

* Joint use acreage with the Lee County School District

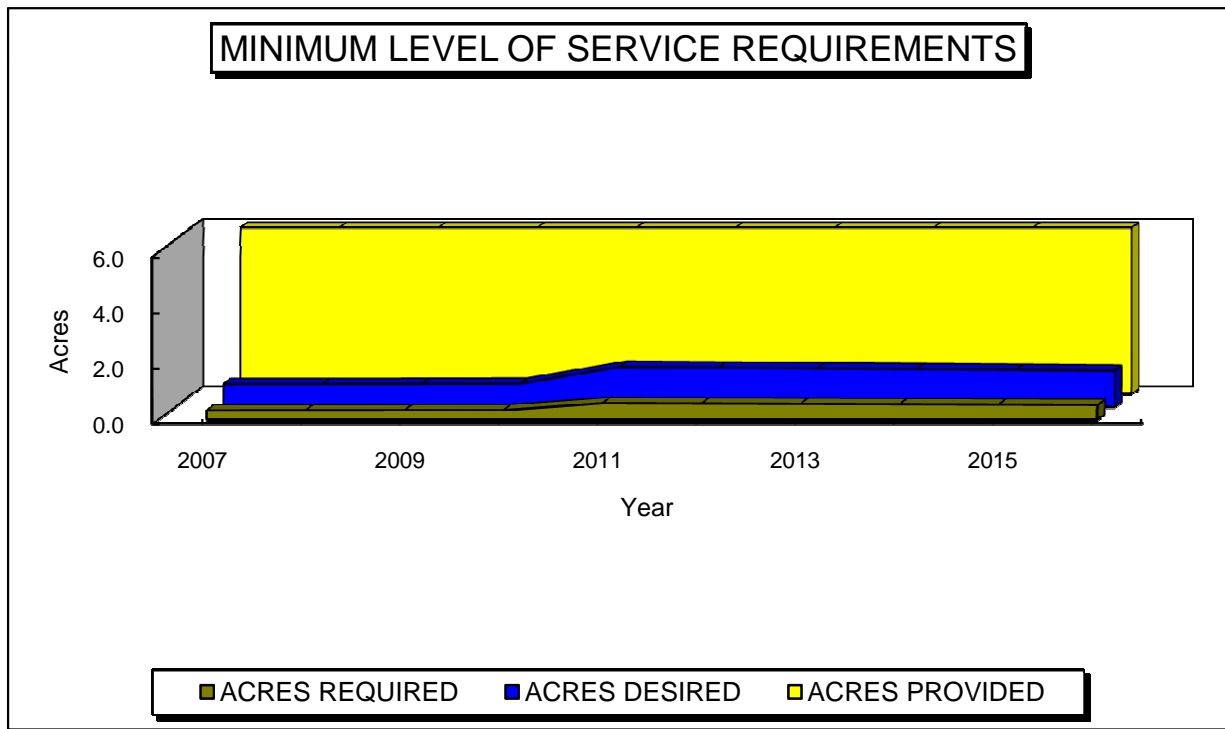


TABLE 13
 District # 49
 Gateway Community Park Benefit District

PARK NAME	LOCATION	ACRES	
- EXISTING PARKS FY 10/11 -			
Gateway Community Park	Gateway	31 *	
Gateway Community Pool	Gateway	<u>16 *</u>	
	Subtotal		47
- No Future Parks Planned -			
	Cumulative Total		47

* Gateway Services District

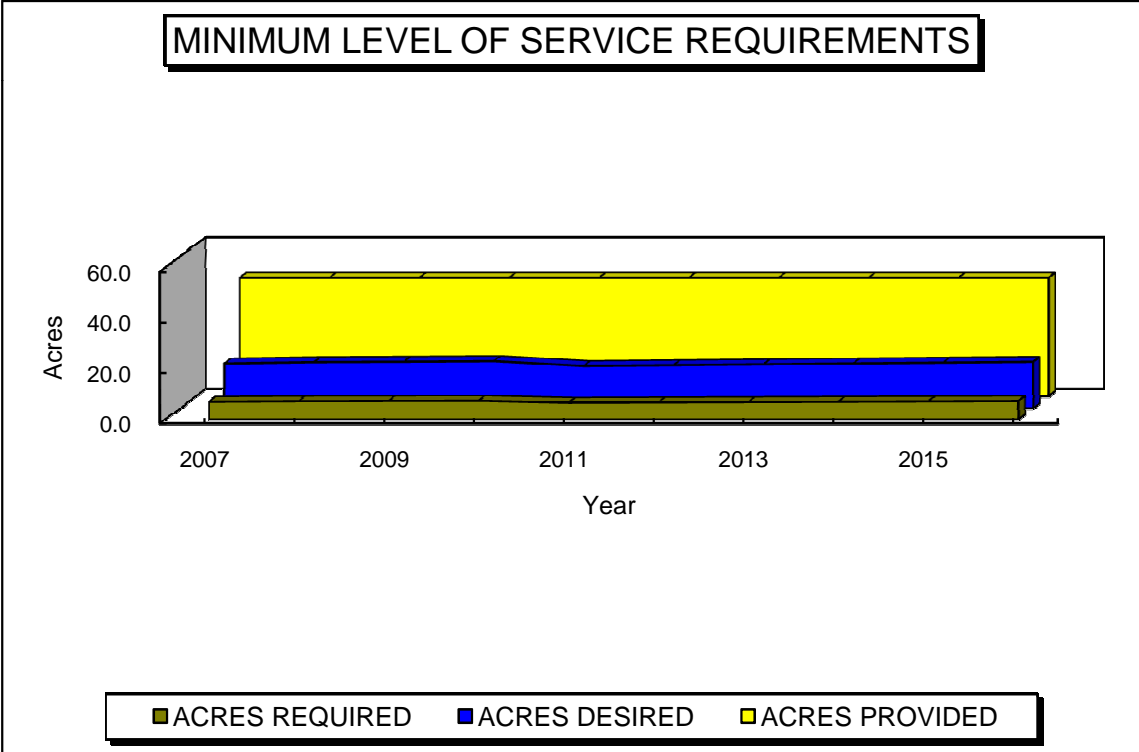


TABLE 14
 District # 43
 Lehigh/East Lee County Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 10/11 -		
Lehigh Acres Senior Center	Lehigh Acres	3
Lehigh Acres Community Park	Lehigh Acres	20
Lehigh Acres Middle School	Lehigh Acres	10 *
Veterans Park Middle School	Lehigh Acres	5 *
Veterans Park/Recreation Center	Lehigh Acres	<u>82</u>
	Subtotal	120
- Future Parks Planned -		
Admiral Lehigh Park (FY 11/12)	Lehigh Acres	14
	Cumulative Total	134

* Joint use acreage with the Lee County School District

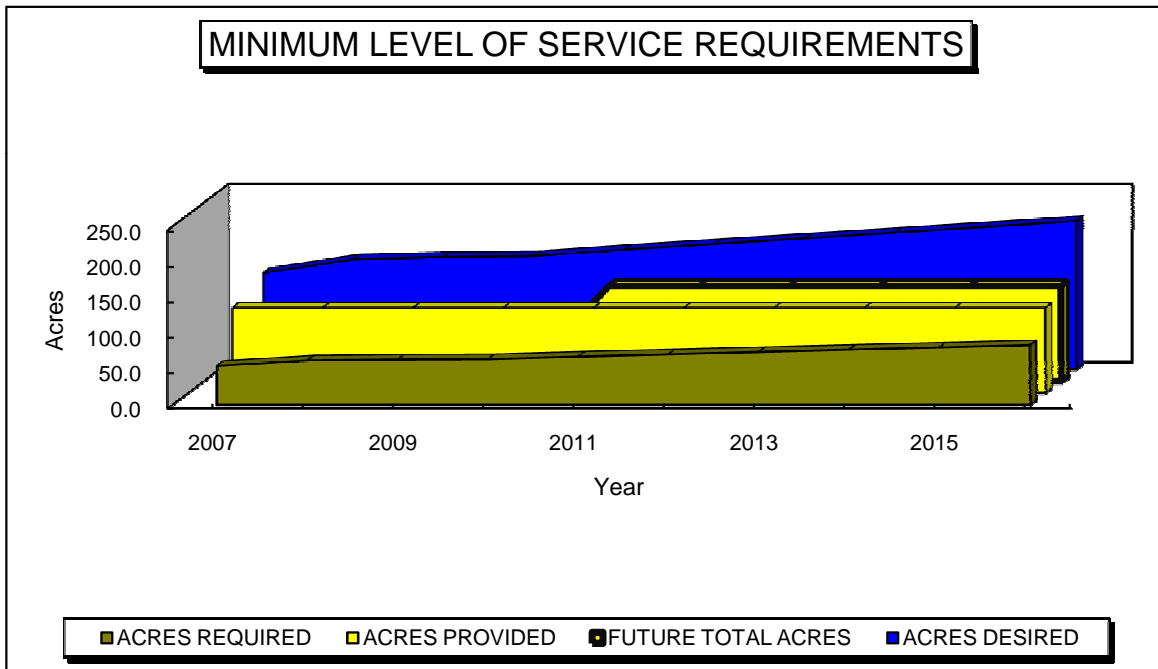


TABLE 15
 District # 42
 North Fort Myers Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 10/11 -		
Bayshore Elementary School	N. Ft. Myers	8 *
Bayshore Soccer Fields	N. Ft. Myers	5
J. Colin English Elementary School	N. Ft. Myers	1 *
Judd Park	N. Ft. Myers	8
Mary Moody Park	N. Ft. Myers	3
Nalle Grade Park	N. Ft. Myers	50
N. Ft. Myers Senior Center	N. Ft. Myers	1
N. Ft. Myers Community Park	N. Ft. Myers	84
N. Ft. Myers Swimming Pool	N. Ft. Myers	1
N. Ft. Myers Academy for the Arts	N. Ft. Myers	5 *
N. Ft. Myers High School	N. Ft. Myers	2 *
N. Ft. Myers Pool	N. Ft. Myers	1 *
Waterway Estates Park	N. Ft. Myers	6
	Subtotal	175
- No Future Parks Planned -		
	Cumulative Total	175

* Joint use acreage with the Lee County School District

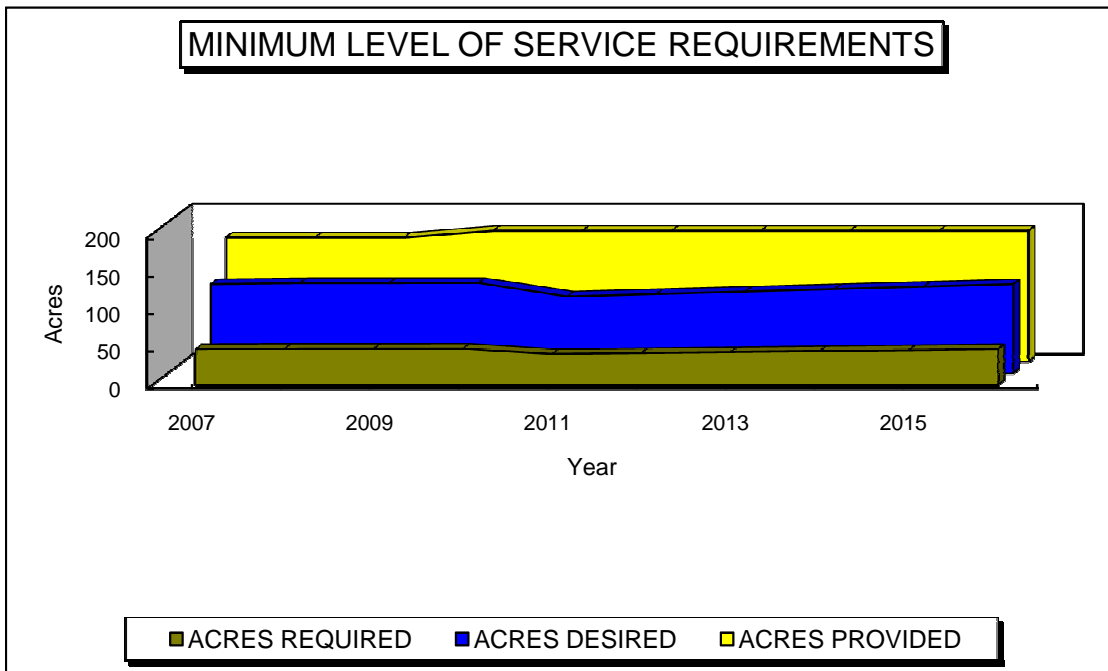


TABLE 16
 District # 41
 East Fort Myers/Alva Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 10/11 -		
Alva Community Park	Alva	10
Buckingham Community Center	Buckingham	1
Buckingham Community Park	Buckingham	135
Charleston Park Community Park	Alva	4
Olga Community Center & Park	Olga	3
Riverdale High School & Pool	Olga	10 *
Schandler Park	Tice	10
Tice Elementary	Tice	1 *
Tice Pool	Tice	1 *
	Subtotal	175
- Future Parks Planned -		
Alva Wayside Park	Alva	1
Lehigh Park-Joel Site	Lehigh Acres	30
	Subtotal	31
	Cumulative Total	206

* Joint use acreage with the Lee County School District

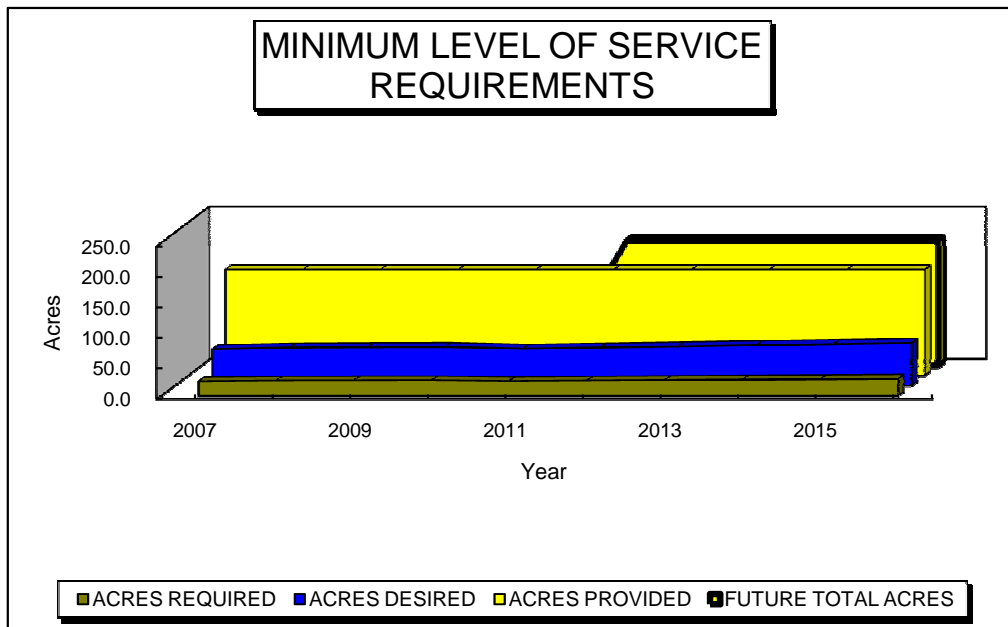


TABLE 17
 District # 45
 Pine Island/Matlacha Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 10/11 -		
Matlacha Community Park	Matlacha	10
Phillips Park and Pine Island Pool	Pine Island	8
Pine Island Elementary School	Pine Island	<u>2</u> *
	Subtotal	20
- Future Parks -		
St. James Kayak Launch Site	Pine Island	2
Pine Island Community Park	Pine Island	<u>40</u>
	Subtotal	42
	Cumulative Total	62

* Joint use acreage with the Lee County School District

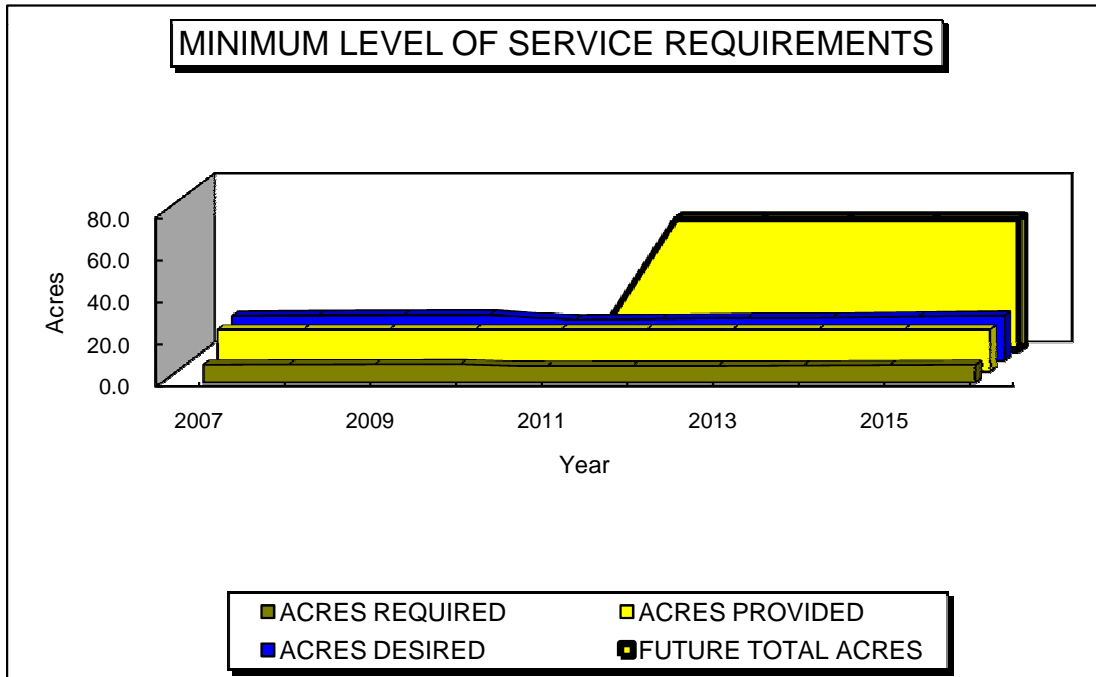


TABLE 18
 District # 44
 South Fort Myers Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 10/11 -		
Cypress Lake Community Pool	S. Ft. Myers	2 *
Cypress Lake High School	S. Ft. Myers	3 *
Harlem Heights Community Park	S. Ft. Myers	5
Hunter Park	S. Ft. Myers	8
Jerry Brooks Park	S. Ft. Myers	10
Kelly Road Community Park	S. Ft. Myers	42
Lexington Middle School	S. Ft. Myers	7 *
Rutenberg Park	S. Ft. Myers	40
Lee County Sports Complex (Softball)	S. Ft. Myers	30
Tanglewood Elementary School	S. Ft. Myers	3 *
Villas Elementary School	S. Ft. Myers	3 *
Wa-Ke Hatchee Park	S. Ft. Myers	44
Wa-Ke Hatchee Recreation Center	S. Ft. Myers	1
	Subtotal	198
- No Future Planned Parks-		
	Cumulative Total	198

* Joint use acreage with the Lee County School District

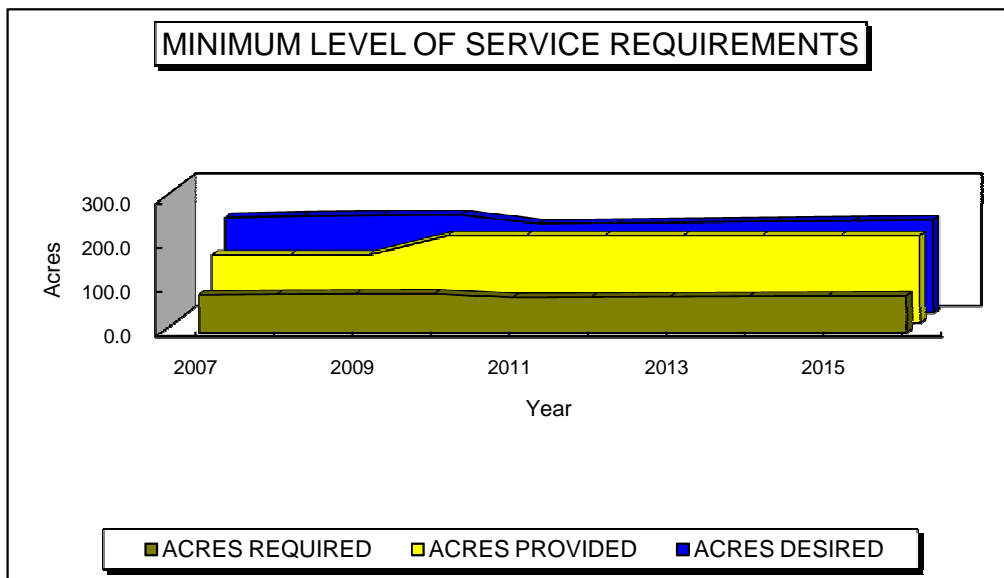
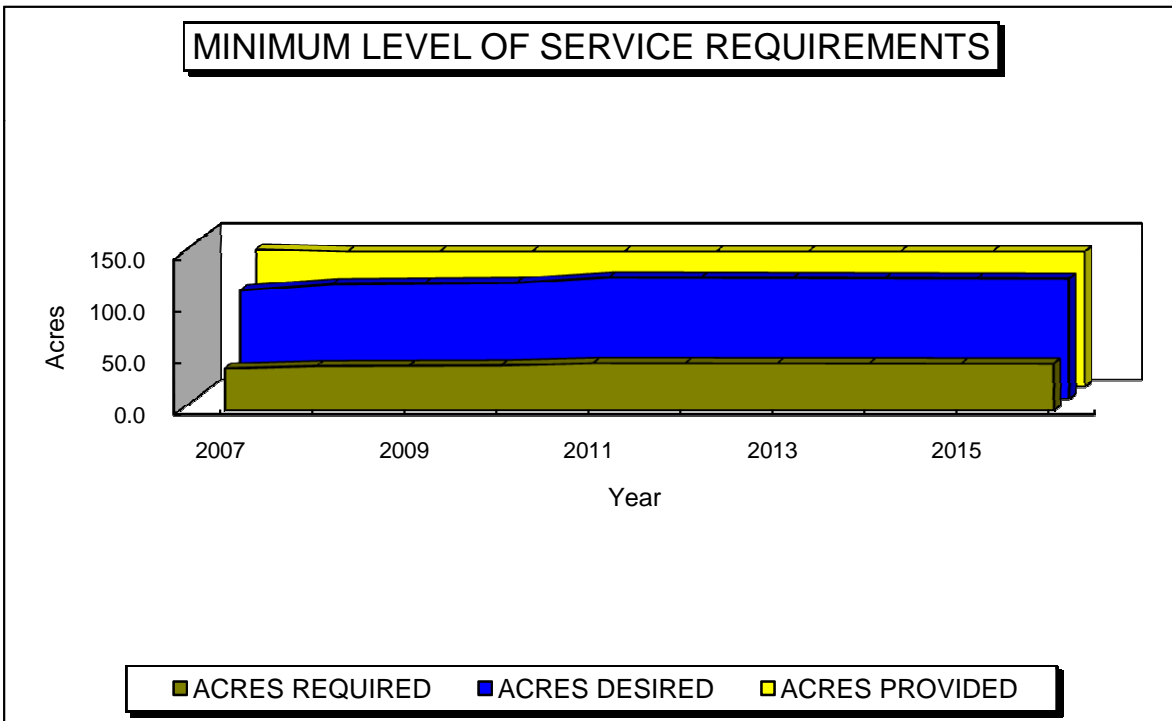


TABLE 19
 District # 48
 Estero/San Carlos/Three Oaks Community Park Benefit District

PARK NAME	LOCATION	ACRES
- EXISTING PARKS FY 10/11 -		
Estero Community Park & Rec Center	Estero	65
Estero High School	Estero	15 *
Karl Drews Community Center and Park	San Carlos Park	3
San Carlos Elementary School	San Carlos Park	3 *
San Carlos Pool	San Carlos Park	1
Three Oaks Community Park	San Carlos Park	<u>44</u>
	Subtotal	131
- No Future Parks Planned -		
	Cumulative Total	131

* Joint use acreage with the Lee County School District



SCHOOLS

Lee County and the School Board had entered into an interlocal agreement for public educational facility planning siting on August 20, 2002. That interlocal agreement was later amended on January 11, 2005. The County and the School Board subsequently entered into another interlocal agreement regarding the implementation of the statutory requirements for a Countywide, uniform School Concurrency Program on March 18, 2008. The interlocal was found to be consistent with state statutes by the Department of



Community Affairs. The County has amended THE LEE PLAN to effectuate its obligations under the interlocal agreement and State statutes regarding school concurrency. Ordinance 08-19 was adopted on August 26, 2008 to implement school concurrency by incorporating schools into the County concurrency management system set forth in the Land Development Code. Changes to the ordinance are anticipated in response to recently adopted legislation (HB 7207).

School concurrency means that public school facilities needed to serve new development must be in place or under actual construction within three (3) years after the local government approves a development permit, or its functional equivalent, that results in generation of students. Lee County has adopted School Concurrency Service Areas (CSA) which include three (3) zones established by the School Board for the purpose of assigning students to schools in a geographic location where those students reside. School Concurrency Service Areas are the same as the three (3) school choice zones (East Zone, South Zone, or West Zone) for elementary, middle, and high schools. Exhibit II is a map of the County showing the School Student Assignment Zones (aka School Concurrency Service Areas) as they existed in 2010 as well as a list of the schools within each zone.

The County, with the assistance of the School District, identifies available school capacity as part of its annual Concurrency Management Report. The report identifies total school capacity, which is the sum of existing capacity and the capacity created by school improvements programmed in the first three (3) years of an adopted School District Capital Improvement Program.

The County has adopted Level of Service (LOS) standards for public schools, based upon 100% of Permanent Florida Inventory School Houses (FISH) capacity as adjusted by the School Board annually to account for measurable programmatic changes.

Concurrency for new development will be measured against FISH Capacity in the three (3) Student Assignment Zones (East Zone, South Zone, and West Zone). All proposed residential development activity (local development order requests) will be reviewed against the available total capacity by school type as identified in the Annual Concurrency Report for the specific CSA in which the proposed development is located. If capacity is available, a concurrency certificate may be issued, valid for three (3) years. If capacity is not available in the CSA where the development is proposed, then the County will examine if the contiguous CSAs have capacity. If

capacity is not available in the CSA in which the proposed development is located or in a contiguous CSA, the developer may provide mitigation acceptable to the School District and the County in order to mitigate the impact of that development. A concurrency certificate may be renewed for an additional three (3) year period and may be extended a maximum of two (2) additional periods of two (2) years each consistent with the existing provisions of the Land Development Code applicable to Development Orders.

The Lee County School Capacity Inventory for each CSA is shown in Table 20 (East Zone), Table 21 (South Zone), Table 22 (West Zone) and Table 23 (Special Purpose Facilities). The status of each CSA is as shown below:

East Zone Schools (Table 20) - The Level of Service Standard was met in 2010 with 1,701 available seats in Elementary Schools, 166 available seats in Middle Schools and 1,233 available seats in High Schools. The Level of Service Standard will be met in 2011 since there is available capacity in East Zone Elementary Schools (1,314 seats), Middle Schools (44 seats) and High Schools (1,031 seats).

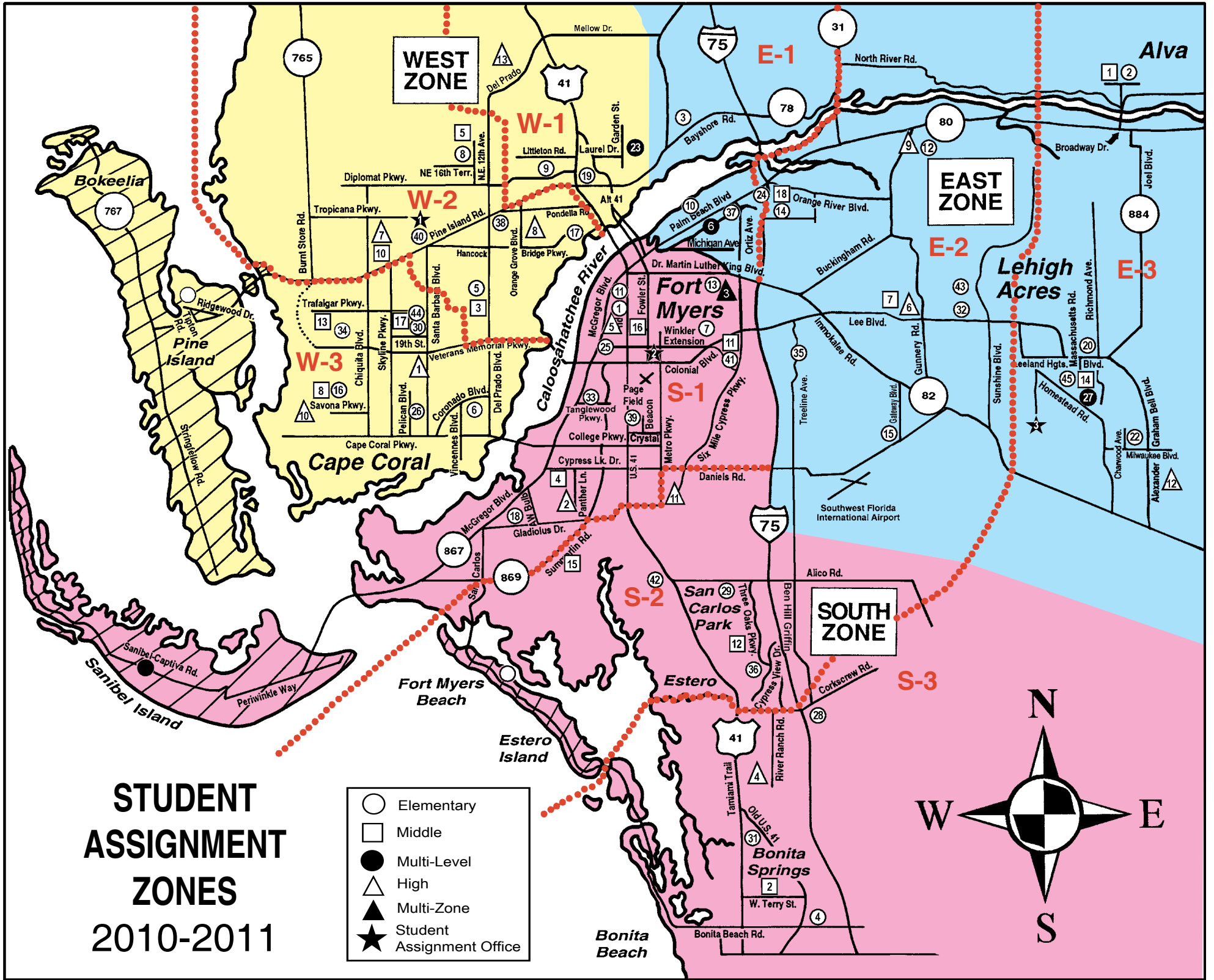
South Zone Schools (Table 21) - The Level of Service Standard was met in 2010 with 1,693 available seats in Elementary Schools, 1,050 available seats in Middle Schools and 522 available seats in High Schools. The Level of Service Standard will be met in 2011 since there is available capacity in the South Zone Elementary Schools (1,644 seats), Middle Schools (1,050 seats) and High Schools (512 seats).

West Zone Schools (Table 22) - The Level of Service Standard was met in 2010 with 3,461 available seats in Elementary Schools, 830 available seats in Middle Schools and 1,157 available seats in High Schools. The Level of Service Standard will be met in 2011 since there is available capacity in the West Zone Elementary Schools (3,461 seats), Middle Schools (830 students) and High Schools (1,157 seats).

Special Purpose Facilities (Table 23) - The Level of Service Standard was met in 2010 with 308 available seats, and it will be met in 2011 since there is available capacity of 338 seats.

In summary, there were no school Level of Service deficiencies in 2010 and none are anticipated for 2011.

THE SCHOOL DISTRICT OF LEE COUNTY



Free school bus transportation is provided for students who live beyond two miles from their assigned school. Students residing in barrier island boundary areas of Fort Myers Beach, and Pine Island will attend their barrier island elementary school. Students residing in barrier island boundary area of Sanibel Island will attend their barrier island elementary and middle school.

WEST ZONE Student Assignment Office	
Cape Coral	1
Elementary Schools	
Caloosa (U)	5
Cape	6
Diplomat (U)	8
Gulf	16
Hancock Creek	17
Hector A. Cafferata, Jr. (U)	40
J. Colin English (U)	19
Littleton (U)	9
NFM Academy for the Arts (K-8) (A) (U)	23
Patriot	44
Pelican	26
Skyline	30
Trafalgar (U)	34
Tropic Isles	38
Middle Schools	
Caloosa	3
Challenger	17
Diplomat	5
Gulf	8
Mariner	10
NFM Academy for the Arts (K-8) (A) (U)	23
Trafalgar	13
High Schools	
Cape Coral (IB)	1
Ida S. Baker (C)	10
Island Coast	13
Mariner	7
North Fort Myers (A)	8

SOUTH ZONE Student Assignment Office	
Fort Myers	2
Elementary Schools	
Allen Park	1
Bonita Springs (U) (A)	4
Colonial (U)	7
Edison Park (A)	11
Franklin Park (T)(U)	13
Heights (IB)	18
Orangewood	25
Pinewoods	28
Ray V. Pottorf	41
Rayma C. Page (U)	42
San Carlos Park (U) (A)	29
Spring Creek (U)	31
Tanglewood Riverside	33
Three Oaks	36
Villas	39
Middle Schools	
Bonita Springs	2
Cypress Lake (A)	4
Fort Myers Middle Academy (U) (T)	16
Lexington (IB)	15
Paul Laurence Dunbar	11
Three Oaks (U)	12
High Schools	
Cypress Lake (A)	2
Dunbar Zone Magnet (T)	3
Estero	4
Fort Myers (IB)	5
South Fort Myers (C)	11

EAST ZONE Student Assignment Office	
Lehigh Acres	3
Elementary Schools	
Alva	2
Bayshore (U)	3
Edgewood Academy (U)	10
G. Weaver Hipps	45
Gateway	15
Harns Marsh	43
Lehigh	20
Manatee	14
Mirror Lakes (U)	22
James Stephens Academy (U) (IB) (K-8)	6
Orange River	24
River Hall (U)	12
Sunshine	32
Tice	37
Treeline (U)	35
Veterans Park (K-8) (A) (U)	27
Middle Schools	
Alva	1
Lehigh Acres (U)	14
James Stephens Academy (U) (IB) (K-8)	6
Oak Hammock	18
Varsity Lakes (U)	7
Veterans Park (K-8) (A) (U)	27
High Schools	
Dunbar (T)	3
East Lee County (C)	12
Lehigh Senior (A)	6
Riverdale (IB)	9

(A) Arts Program; (C) Comprehensive Program; (IB) International Baccalaureate; (T) Technology Program; (U) this school has a uniform clothing policy

TABLE 20
SCHOOL CONCURRENCY INVENTORY
EAST ZONE SCHOOLS

SUB ZONE	SCHOOL NAME	<-----TOTALS JANUARY 5, 2011----->			<-----PROJECTED 2011-12 TOTALS----->			
		PK-12 ENROLLMENT	PERMANENT FISH CAPACITY	TOTAL SEATS AVAILABLE	FORMER FISH CAPACITY	PERMANENT FISH CAPACITY	TOTAL CHANGE IN SEATS	AVAILABLE CAPACITY
E1	Bayshore Elementary	585	693		693	693	-	
	Edgewood Academy	468	741		741	710	(31)	
	James Stephens Int'l Acad Elem.	411	428		428	428	-	
	Orange River Elementary	801	817		817	797	(20)	
	Tice Elementary	475	587		587	561	(26)	
	Survey Changes in Elementary East Zone	-	-	-	-	-	(77)	
	Elementary Totals	2,740	3,266	526	3,266	3,189	(77)	449
	James Stephens Int'l Academy Middle	433	541		541	541	-	
	Survey Changes in Middle East Zone	-	-	-	-	-	-	
	Middle Totals	433	541	108	541	541	-	108
	Dunbar High	816	1,124	-	1,124	998	(126)	
	Survey Changes in High East Zone	-	-	-	-	-	(126)	
	High Totals	816	1,124	308	1,124	998	(126)	(434)
	E2	Gateway Elementary	678	758		758	701	(57)
Harns Marsh Elementary		929	912		912	899	(13)	
Manatee Elementary		941	1,042		1,042	1,016	(26)	
River Hall Elementary		929	1,046		1,046	1,011	(35)	
Sunshine Elementary		1,135	1,191		1,191	1,155	(36)	
Treeline Elementary		900	1,029		1,029	1,029	-	
Survey Changes in Elementary East Zone		-	-	-	-	-	(167)	
Elementary Totals		5,512	5,978	466	5,978	5,811	(167)	299
Oak Hammock Middle		1,224	1,224		1,224	1,224	-	
Varsity Lakes Middle		1,011	1,045		1,045	1,035	(10)	
Survey Changes in Middle East Zone		-	-	-	-	-	(10)	
Middle Totals		2,235	2,269	34	2,269	2,259	(10)	24
Lehigh Senior High		1,472	1,733		1,733	1,733	-	
Riverdale High		1,627	1,926		1,926	1,850	(76)	
Survey Changes in High East Zone	-	-	-	-	-	(76)		
High Totals	3,099	3,659	560	3,659	3,583	(76)	484	
E3	Alva Elementary	380	391		391	391	-	
	G. Weaver Hipps Elementary	619	758		758	758	-	
	Lehigh Elementary	863	1,056		1,056	1,056	-	
	Mirror Lakes Elementary	1,034	1,061		1,061	1,016	(45)	
	Veterans Park (K-5)	839	1,178		1,178	1,080	(98)	
	Survey Changes in Elementary East Zone	-	-	-	-	-	(143)	
	Elementary Totals	3,735	4,444	709	4,444	4,301	(143)	566
	Alva Middle	507	514		514	514	-	
	Lehigh Acres Middle	1,020	1,058		1,058	1,007	(51)	
	Veteran's Park (6-8)	610	589		589	528	(61)	
	Survey Changes in Middle East Zone	-	-	-	-	-	(112)	
	Middle Totals	2,137	2,161	24	2,161	2,049	(112)	(88)
	East Lee County High	1,582	1,947		1,947	1,947	-	
	High Totals	1,582	1,947	365	1,947	1,947	-	365
Elem Totals - East		11,987	13,688	1,701	13,688	13,301	(387)	1,314
Middle Totals - East		4,805	4,971	166	4,971	4,849	(122)	44
High Totals - East		3,915	6,730	1,233	6,730	6,528	(202)	1,031
Total East		20,707	25,389	4,682	25,389	24,678	(711)	2,389

TABLE 21

SCHOOL CONCURRENCY INVENTORY
SOUTH ZONE SCHOOLS

SUB ZONE	SCHOOL NAME	<-----TOTALS JANUARY 5, 2011----->			<-----PROJECTED 2011 - 2012 TOTALS----->			
		PK-12 ENROLLMENT	PERMANENT FISH CAPACITY	TOTAL SEATS AVAILABLE	FORMER FISH CAPACITY	PERMANENT FISH CAPACITY	TOTAL CHANGE IN SEATS	AVAILABLE CAPACITY
S1	Allen Park Elementary	937	1,028		1,028	1,028	-	
	Colonial Elementary	765	922		922	922	-	
	Edison Park Elementary	366	457		457	457	-	
	Franklin Park Elementary	487	579		579	566	(13)	
	Heights Elementary	946	1,306		1,306	1,306	-	
	Orangewood Elementary	618	614		614	614	-	
	Ray Pottorf Elementary	624	864		864	864	-	
	Tanglewood/Riverside Elementary [1]	707	786		786	786	-	
	Villas Elementary	791	881		881	881	-	
	Survey Changes in Elementary South Zone	-	-	-	-	-	-	-
	Elementary Totals	6,241	7,437	1,196	7,437	7,424	(13)	1,183
	Cypress Lake Middle	728	806		806	806	-	
	Fort Myers Middle	629	858		858	858	-	
	P.L. Dunbar Middle	808	1,013		1,013	1,013	-	
	Survey Changes in Middle South Zone	-	-	-	-	-	-	-
	Middle Totals	2,165	2,677	512	2,677	2,677	-	512
	Cypress Lake High	1,508	1,619		1,619	1,619	-	
Fort Myers High	1,834	1,859		1,859	1,849	(10)		
Survey Changes in High South Zone	-	-	-	-	-	-	-	
High Totals	3,342	3,478	136	3,478	3,468	(10)	126	
S2	Rayma Page Elementary	741	846		846	846	-	
	San Carlos Park Elementary	856	1,026		1,026	990	(36)	
	Three Oaks Elementary	794	731		731	731	-	
	Elementary Totals	2,391	2,603	212	2,603	2,567	(36)	176
	Lexington Middle	911	1,032		1,032	1,032	-	
	Three Oaks Middle	820	985		985	985	-	
	Middle Totals	1,731	2,017	286	2,017	2,017	-	286
South Fort Myers High	1,687	1,909		1,909	1,909	-		
High Totals	1,687	1,909	222	1,909	1,909	-	222	
S3	Bonita Springs Elementary	439	396		396	396	-	
	Pinewoods Elementary	891	1,060		1,060	1,060	-	
	Spring Creek Elementary	711	753		753	753	-	
	Elementary Totals	2,041	2,209	168	2,209	2,209	-	168
	Bonita Springs Middle	639	888		888	888	-	
	Middle Totals	639	888	249	888	888	-	249
Estero High	1,471	1,635		1,635	1,635	-		
High Totals	1,471	1,635	164	1,635	1,635	-	164	
S4	Fort Myers Beach Elementary	129	200		200	200	-	
	Elementary Totals	129	200	71	200	200	-	71
S5	Sanibel School (K-5)	231	277		277	277	-	
	Elementary Totals	231	277	46	277	277	-	46
	Sanibel School (6-8)	115	118		118	118	-	
	Middle Totals	115	118	3	118	118	-	3
Elem Totals - South		11,033	12,726	1,693	12,726	12,677	(49)	1,644
Middle Totals - South		4,650	5,700	1,050	5,700	5,700	-	1,050
High Totals - South		6,500	7,022	522	7,022	7,012	(10)	512
Total South		22,183	25,448	3,265	25,448	25,389	(59)	3,206

[1] Houses a small 6 - 12 ESE population.

TABLE 22

SCHOOL CONCURRENCY INVENTORY
WEST ZONE SCHOOLS

SUB ZONE	SCHOOL NAME	<-----TOTALS JANUARY 5, 2011----->			<-----PROJECTED 2011 - 2012 TOTALS----->			
		PK-12 ENROLLMENT	PERMANENT FISH CAPACITY	TOTAL SEATS AVAILABLE	FORMER FISH CAPACITY	PERMANENT FISH CAPACITY	TOTAL CHANGE IN SEATS	AVAILABLE CAPACITY
W1	J. Colin English Elementary	337	591		591	591	-	
	Littleton Elementary	527	738		738	738	-	
	North Fort Myers Academy (K-5)	547	920		920	920	-	
	Survey Changes in Elementary West Zone				-	-	-	
	Elementary Totals	1,411	2,249	838	2,249	2,249	-	838
	North Fort Myers Academy (6-8)	454	354		354	354	-	
	Survey Changes in Middle West Zone				-	-	-	
	Middle Totals	454	354	(100)	354	354	-	(100)
	Island Coast High	1,597	1,957		1,957	1,957	-	
	High Totals	1,597	1,957	360	1,957	1,957	-	360
W2	Caloosa Elementary	925	1,075		1,075	1,075	-	
	Diplomat Elementary	899	1,086		1,086	1,086	-	
	Hancock Creek Elementary	881	1,044		1,044	1,044	-	
	Hector A Cafferata Jr Elementary	747	883		883	883	-	
	Tropic Isles Elementary	928	1,051		1,051	1,051	-	
	Elementary Totals	4,380	5,139	759	5,139	5,139	-	759
	Caloosa Middle	889	1,013		1,013	1,013	-	
	Diplomat Middle	841	973		973	973	-	
	Mariner Middle	865	1,141		1,141	1,141	-	
	Middle Totals	2,595	3,127	532	3,127	3,127	-	532
Mariner High	1,400	1,635		1,635	1,635	-		
North Fort Myers High	1,562	1,763		1,763	1,763	-		
High Totals	2,962	3,398	436	3,398	3,398	-	436	
W3	Cape Elementary	732	898		898	898	-	
	Gulf Elementary	1,160	1,347		1,347	1,347	-	
	Patriot Elementary	717	1,046		1,046	1,046	-	
	Pelican Elementary	993	1,352		1,352	1,352	-	
	Skyline Elementary	869	1,380		1,380	1,380	-	
	Trafalgar Elementary	831	1,036		1,036	1,036	-	
	Elementary Totals	5,302	7,059	1,757	7,059	7,059	-	1,757
	Challenger Middle	1,093	1,230		1,230	1,230	-	
	Gulf Middle	809	943		943	943	-	
	Trafalgar Middle	856	983		983	983	-	
Middle Totals	2,758	3,156	398	3,156	3,156	-	398	
Cape Coral High	1,567	1,759		1,759	1,759	-		
Ida Baker High	1,729	1,898		1,898	1,898	-		
High Totals	3,296	3,657	361	3,657	3,657	-	361	
W4	Pine Island Elementary	284	391		391	391	-	
	Elementary Totals	284	391	107	391	391	-	107
Elem Totals - West		11,377	14,838	3,461	14,838	14,838	-	3,461
Middle Totals - West		5,807	6,637	830	6,637	6,637	-	830
High Totals - West		7,855	9,012	1,157	9,012	9,012	-	1,157
Total South		25,039	30,487	5,448	30,487	30,487	-	5,448

TABLE 23

**SCHOOL CONCURRENCY INVENTORY
SPECIAL PURPOSE FACILITIES**

		<-----TOTALS JANUARY 5, 2011----->			<-----PROJECTED 2011 - 2012 TOTALS----->			
	SCHOOL NAME	PK-12 ENROLLMENT	PERMANENT FISH CAPACITY	TOTAL SEATS AVAILABLE	FORMER FISH CAPACITY	PERMANENT FISH CAPACITY	TOTAL CHANGE IN SEATS	AVAILABLE CAPACITY
	Buckingham Exceptional Center	109	100		100	100	-	
	Dunbar Community School [1]		-	-	-	-	-	
	New Directions (ALCs & LAMP)	395	615		615	645	30	
	ALC West [2]	127	265		265	265	-	
	Royal Palm Exceptional Center	165	230		230	230	-	
	High Tech Central [1]	76			-	-	-	
	High Tech North [1]	30			-	-	-	
	Public Service Academy [3]	-			-	-	-	
	Special Facilities Totals	902	1,210	308	1,210	1,240	30	338

[1] Adult facility.

[2] Alternative Center housed in portable facility.

[3] Former Michigan K-8 undergoing conversion to adult facility (scheduled opening, Aug 2010)

TRANSPORTATION

Road Capacity Inventory

Lee County examines each individual roadway link to determine the ability of the road system to provide the minimum Level of Service (LOS) standard established in THE LEE PLAN on an “Existing” basis (2010 100th Highest Hour column in Road Link Volumes Table) and a short-term projected “Future” basis (Estimated 2011 100th Highest Hour column in Road Links Volume Table) as well as a “Forecast” basis (Future Forecast Volume column in Road Links Table). The “Existing” Level of Service is based upon the 2010 Traffic Count Report prepared by Lee County DOT. At the beginning of 2011, there were three (3) links that provided a Level of Service below the established standard on an “Existing” basis. These County road segments are listed below.



ROAD	FROM	TO	LOS		Comment
			STD	2010	
Colonial Boulevard	McGregor Boulevard	Summerlin Road	E	F	In City of Fort Myers. No improvements planned.
Colonial Boulevard	Summerlin Road	US 41	E	F	In City of Fort Myers. No improvements planned.
Estero Boulevard	Tropical Shores Way	Center Street	E	F	Constrained Facility ⁽¹⁾ ; v/c=1.07. Interim improvements in 2010/11.

⁽¹⁾ This is a constrained facility in the Town of Fort Myers Beach. Policy 7-1-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: “The peak capacity of Estero Boulevard congested segments is 1,300 vehicles per hour.” This standard was not exceeded in 2010 and is not projected to be exceeded in 2011. The County has worked with the Town of Fort Myers Beach to evaluate possible reconstruction of Estero Boulevard and has programmed funds for some interim improvements which include improved drainage, bicycle, pedestrian, and transit facilities.

The Florida DOT has established the Minimum LOS Standards for the Strategic Intermodal System (SIS) which includes the Interstate System and portions of SR 80 and SR 82. The standard for the three (3) road sections on Palm Beach Boulevard (SR 80) from I-75 east to Werner Drive is LOS “D” and for the two (2) road sections from Werner Drive to the Hendry County Line is LOS “C”. The standard for Immokalee Road (SR 82) in unincorporated Lee County from Lee Boulevard east to Gateway Boulevard is LOS “D” and from Gateway Boulevard to the Hendry County Line is LOS “C”. The following twelve (12) roadway links on the State system did not meet the adopted SIS standard or other established LOS standard on an “Existing” basis in 2010.

ROAD	FROM	TO	LOS		Planned Improvement
			STD	2010	
Colonial Boulevard (SR 884)	Fowler Street	Metro Parkway	E	F	In City of Fort Myers. North Airport Road Extension in 2011/12.
Colonial Boulevard (SR 884)	Six Mile Cypress Parkway	I-75	E	F	In City of Fort Myers. 6 laning underway.
Immokalee Road (SR 82)	Gunnery Road	Alabama Road	C	E	No improvements planned.
McGregor Boulevard (SR 867)	Winkler Road	Tanglewood Boulevard	E	F	Constrained Facility ⁽¹⁾ ; v/c=1.25.
McGregor Boulevard (SR 867)	Tanglewood Boulevard	Colonial Boulevard	E	F	Constrained Facility ⁽¹⁾ ; v/c=1.17.
US 41	Alico Road	Island Park Road	E	F	Metro Parkway Extension underway.
US 41	Jamaica Bay West	Six Mile Cypress Parkway	E	F	Metro Parkway Extension underway.
US 41	Daniels Parkway	College Parkway	E	F	Constrained Facility ⁽²⁾ ; v/c=1.14
US 41	South Drive	Boy Scout Drive	E	F	Constrained Facility ⁽²⁾ ; v/c=1.12
US 41	Fountain Interchange	North Key Drive	E	F	No improvements planned.
US 41	North Key Drive	Hancock Bridge Parkway	E	F	No improvements planned.
US 41	Hancock Bridge Parkway	Pondella Road	E	F	No improvements planned.

⁽¹⁾ This is a constrained facility which is partially in the City of Fort Myers. The volume to capacity (v/c) ratio on McGregor Boulevard from Winkler Road to Tanglewood Boulevard is 1.25 and from Tanglewood Boulevard to Colonial Boulevard is 1.17. These volume to capacity ratios are well below the maximum of 1.85 allowed on constrained facilities.

⁽²⁾ This volume to capacity (v/c) ratio is well below the maximum of 1.85 allowed on constrained facilities.

The current SIS standard on I-75 from the Collier County Line to Bayshore Road (SR 78) is LOS “D” and from Bayshore Road (SR 78) to the Charlotte County Line is LOS “C”. FDOT has substantially completed the six (6) lane widening of I-75 from Martin Luther King, Jr. Boulevard (SR 82) in Lee County south to Golden Gate Parkway in Collier County. FDOT is currently constructing the six (6) lane widening of I-75 from Martin Luther King, Jr. Boulevard (SR 82) to Palm Beach Boulevard (SR 80). Based on the updated Level of Service threshold volumes utilized as a part of this report, no segments on I-75 were shown to operate below the adopted Level of Service Standard in 2010.

The following four (4) County roadway links meet the established LOS standard now but may not meet it in the future as approved projects continue to develop. These links may not meet the adopted LOS standard if the approved projects are constructed and capacity is not increased or road improvements providing alternative routes are not constructed.

ROAD	FROM	TO	LOS				Planned Improvement
			STD	2010	2011	Future	
Buckingham Road	Orange River Boulevard	Palm Beach Boulevard (SR 80)	E	C	C	F	No improvement planned.
Daniels Parkway	Six Mile Cypress Parkway	Palomino Road	E	C	C	F	Constrained Facility; v/c = 0.92.
Plantation Road	Daniels Parkway	Idlewild Street	E	C	C	F	No improvement planned.
US 41	Six Mile Cypress Parkway	Daniels Parkway	E	C	C	F	Metro Parkway Extension underway.

Several residential developments including Buckingham Estates, River Pointe and Portico Phases 1, 2 and 3 are the major contributors to the future traffic forecast on the Buckingham Road link. Several commercial development projects including Daniels Falls Shopping Center, Tamiami Pines office complex, Parker Business Center office complex, The Plaza @ Parker Commons and Bella Vista Shops mixed use retail and office are major contributors to the future traffic forecast on the Daniels Parkway link.

It is important to note that this link of Daniels Parkway has been designated as a “constrained” facility that permits a volume-to-capacity (v/c) ratio of 1.85, and the current projections indicate that this roadway link operates with a volume-to-capacity ratio of 0.92, well within the range of acceptable volume-to-capacity ratios. The Plantation Road link will not meet the adopted LOS standard due to future forecast traffic from both residential and commercial developments including the Majorca Luxury Apartments, Plantation Corporate Park, and Crystal Plantation. Finally, the segment of US 41 shown to fail based on future forecast traffic conditions is primarily due to commercial development including Renaissance Center South, Galeana Kia, Scanlon Lexus, Central Park, and Pollo Tropical.

Lee County DOT continues to update the calculations of the maximum service volumes for Level of Service A through E. In this year’s report, the Level of Service threshold volumes have been updated to reflect the most recent FDOT Quality Level of Service Handbook. The maximum service volumes are based on the existing roadway characteristics plus any changes that are a part of an improvement that has been programmed for construction in the first three (3) years of the adopted 5-year Lee County Capital Improvement Program or the Florida DOT Work Program. The maximum service volumes are also sensitive to small changes in signal timing and will need to be continually updated, at least every two (2) years.

The Division of Development Services will maintain an estimate of the “Existing” Peak Hour, Peak Season, Peak Direction traffic on each link of the arterial and collector road system for which

Average Daily Traffic (ADT) is reported in the annual Traffic Count Report. Additionally, beginning in this year's report, the traffic volumes on State roadways have been taken from the 2010 Florida Traffic Information disc published in July 2011. The ADT for a link will be converted to the Peak Hour, Peak Season, Peak Direction traffic using adjustment factors provided by LCDOT and FDOT. To these initial traffic volumes, additional peak hour, peak direction traffic will be added as new building permits are issued. The result will become the "Estimated" Peak Hour, Peak Season, Peak Direction traffic for that link for the following year. Peak hour, peak direction traffic from a proposed development will be added to the "Existing" traffic when the Development Order is approved to show an estimate of the "Forecast" traffic on that link. As building permits for that project are issued, the appropriate traffic will be added to the "Estimated" volume. Periodically, the "Estimated" volume and the "Forecast" volume will be purged of building permits that have received a Certificate of Occupancy during the period reported in the annual Traffic Count Report. The "Forecast" volume, representing traffic levels if all projects are fully constructed, will also be projected. Updated "Existing," "Estimated" and "Forecast" volumes will be reported in the Annual Concurrency Management Report.

Pine Island Road

Specific references in THE LEE PLAN and the LDC affect the approval of rezoning applications or development orders on Pine Island. These references are:

Lee Plan

Policy 14.2.2 relating to Greater Pine Island, states in part:

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 810 peak hour, annual average two-way trips, the regulations will provide restrictions on further rezoning which would increase traffic on Pine Island Road.

When traffic on Pine Island Road between Burnt Store Road and Stringfellow Boulevard reaches 910 peak hour, annual average two-way trips, the regulations will provide restrictions on the further issuance of residential development orders (pursuant to the Development Standards Ordinance), or other measures to maintain the adopted level of service, until improvements can be made in accordance with this plan.

Land Development Code

"When traffic on Pine Island Road at the western edge of Matlacha reaches 910 peak-hour, annual average two-way trips, residential development orders for properties not designated "Coastal Rural" will be limited to one-third of the maximum density otherwise allowed on that property by THE LEE PLAN and this Code. Density for property classified "Coastal Rural" will be in accordance with Table 33-1052." [LDC 33-1011(c)]

The Board of County Commissioners has determined that the 910 peak hour, annual average two-way trips on Pine Island Road were exceeded in Lee County Resolution 06-03-24. Accordingly, residential development orders for properties not designated "Coastal Rural" are limited to one-third (1/3) of the density otherwise allowed on that property by THE LEE PLAN and the LDC. Further, the density stated in LDC Table 33-1052 is the maximum density permitted in the "Coastal Rural" land use category.

In accordance with the “810” rule in Policy 14.2.2, there have been restrictions placed on rezonings that could increase traffic on Pine Island Road. Lee County will continue this practice. The “910” rule of Policy 14.2.2 has also impacted development approvals on Pine Island.

Constrained Roads

Lee Plan Policy 37.2.2 addresses the maximum volume-to-capacity ratio allowed on constrained roads. It states:

A maximum volume-to-capacity (v/c) ratio of 1.85 is established for the constrained roads identified in Table 2(a) that lie in the unincorporated area. No permits will be issued by Lee County that cause the maximum volume-to-capacity ratio to be exceeded or that affect the maximum volume-to-capacity ratio once exceeded. Permits will only be issued when capacity enhancements and operational improvements are identified and committed for implementation that will maintain the volume-to-capacity ratio on the constrained segment at or below 1.85.

Based on traffic counts for 2010, the highest volume-to-capacity ratio on a constrained facility was 1.25 on McGregor Boulevard from Winkler Road to Tanglewood Boulevard. Estero Boulevard between Tropical Shores Way and Center Street in the Town of Fort Myers Beach had a volume-to-capacity ratio of 1.07. McGregor Boulevard from Tanglewood Boulevard to Colonial Boulevard had a volume-to-capacity ratio of 1.17. US 41 from Daniels Parkway to College Parkway had a volume-to-capacity ratio of 1.14 while the link from South Drive to Boy Scout Road had a volume-to-capacity ratio of 1.12. All other constrained facilities had a volume-to-capacity ratio less than 1.00. No facility will approach a volume-to-capacity ratio of 1.85 during the year 2011.

Estero Boulevard

The Town of Fort Myers Beach has adopted a different methodology for measuring the LOS on Estero Boulevard. Policy 7-I-2 of the Comprehensive Plan for the Town of Fort Myers Beach states: *“The peak capacity of Estero Boulevard’s congested segments is 1,300 vehicles per hour. The minimum acceptable level-of-service standard for Estero Boulevard shall be that average monthly traffic flows from 10:00 A.M. to 5:00 P.M. during each month do not exceed that level for more than four calendar months in any continuous twelve month period. Measurements from the Permanent Count Station at Donora Boulevard shall be used for this standard.”*

Data from the 2010 Traffic Counts (PCS #44) shows that the monthly averages were as follows:

MONTH	Average Vehicles/Hour	MONTH	Average Vehicles/Hour	MONTH	Average Vehicles/Hour
January	1,169	February	1,167	March	1,085
April	1,025	May	956	June	890
July	947	August	817	September	786
October	928	November	1,114	December	997

The standard of 1,300 vehicles per hour was not exceeded in any month in 2010, and will likely not be exceeded in 2011 during any four (4) calendar months.

De Minimus Impacts

The LDC provides guidance on what development constitutes a de minimus impact.

“LCLDC Section 2-46(o).

De minimus impact. The Florida Legislature has found that a de minimus impact is consistent with Part II of Chapter 163. Therefore, the impact of a single-family home on an existing lot will constitute a de minimus impact on all roadways regardless of the level of deficiency of the roadway.

Other than single-family homes on existing lots, no impact will be de minimus if the sum of existing roadway volumes and the projected volumes from approved projects on a transportation facility would exceed 110 percent of the maximum volume at the adopted level of service of the affected transportation facility. Further, except for single family homes on existing lots, no impact will be de minimus if it would exceed the adopted level of service standard of any affected designated hurricane evacuation route.

Lee County will maintain records to ensure that the 110 percent criteria is not exceeded. Annually, Lee County will submit to the State Land Planning Agency a summary of the de minimus records along with its updated Capital Improvements Element. In the event the State Land Planning Agency determines that the 110 percent criteria has been exceeded, the County will be notified of the exceedence and no further de minimus exceptions for the applicable roadway will be granted until the volume is reduced below the 110 percent. The County will provide proof of the reduction to the State Land Planning Agency prior to issuing further de minimus exceptions”.

Consistent with this requirement, the following transportation facilities (road links) required monitoring based upon failure to meet the LOS standard reported in the 2009/2010-2010/2011 Concurrency Management Report.

			Future Volume (VPH) ⁽¹⁾	Capacity (VPH) ⁽²⁾	Future Volume/Capacity (%)	De Minimus Trips 2009 (VPH)	
Immokalee Road (SR 82)	Colonial Boulevard	Gateway Blvd	1,181	1,420 LOS “D”	83%	0	Does not exceed 110%. Meets 2010 LOS Standard.
Immokalee Road (SR 82)	Gunnery Road	Alabama Road	1,131	980 LOS “C”	115% ⁽³⁾	0	⁽³⁾ Exceeds 110%
US 41	North Key Drive	Hancock Bridge Parkway	2,549	2,280 LOS “E”	112%	0	Exceeds 110%

⁽¹⁾ See Road Link Volumes Table; Forecast Future Volume Column.

⁽²⁾ See Road Link Volumes Table; Performance Standard Capacity Column.

⁽³⁾ Exceeds the 110% criterion.

On two (2) links, the sum of existing roadway volumes and the projected volumes (called Future Volume) from approved projects exceeds 110 percent of the maximum volume (called Capacity) at the adopted LOS of the affected transportation facility. As a result, de minimus impacts on the links are limited to impacts from single-family homes on existing lots. New de minimus trip impacts resulting from the issuance of certificates of occupancy on building permits for single family homes on existing lots were not recorded on those transportation facilities during the year 2010. No de minimus trip impacts were recorded on the Immokalee Road links or the US 41 link. It should be noted that the link of Immokalee Road from Colonial Boulevard to Gateway Boulevard did not exceed 110% of the maximum volume at the adopted LOS in 2010 and that link also met the LOS standard in 2010.

Lee County is in compliance with the de minimus impact requirements in effect in 2010. However, the requirement to record de minimus trips has been repealed by The Community Planning Act of 2011.

ROAD LINK VOLUMES													
Peak Direction of Flow													
ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2010 100th HIGHEST HR		EST 2011 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
A & W BULB RD	GLADIOLUS DR	MCGREGOR BL	2LU	E	860	B	309	B	310	B	344		00100
ALABAMA RD	IMMOKALEE RD (SR 82)	MILWAUKEE BL	2LN	E	990	B	238	B	240	B	240		00200
ALABAMA RD	MILWAUKEE BL	HOMESTEAD RD	2LN	E	990	C	380	C	381	C	381		00300
ALEX BELL BL	IMMOKALEE RD (SR 82)	MILWAUKEE BL	2LN	E	990	A	79	A	80	B	277		00400
ALEX BELL BL	MILWAUKEE BL	JOEL BL	2LN	E	990	B	330	B	333	C	477		00500
ALICO RD	US 41	DUSTY RD	4LD	E	1,940	B	1,065	B	1,065	B	1,065		00590
ALICO RD	DUSTY RD	LEE RD	6LD	E	2,940	B	1,065	B	1,075	B	1,478		00600
ALICO RD	LEE RD	THREE OAKS PKWY	6LD	E	2,940	B	1,129	B	1,131	B	1,317		00700
ALICO RD	THREE OAKS PKWY	I-75	6LD	E	2,940	B	1,390	B	1,393	B	1,393		00800
ALICO RD	I-75	BEN HILL GRIFFIN	6LD	E	2,940	B	1,151	B	1,182	B	1,442		00900
ALICO RD	BEN HILL GRIFFIN PKWY	GREEN MEADOW DR	2LN	E	1,050	B	116	B	116	C	438	4 Ln design underway	01000
ALICO RD	GREEN MEADOW DR	CORKSCREW RD (CR 850)	2LN	E	1,050	A	67	A	67	A	67		01050
BABCOCK RD	US 41	ROCKEFELLER CIR	2LN	E	860	B	55	B	55	B	161		01200
BARRETT RD*	PONDELLA RD	PINE ISLAND RD	2LN	E	860	B	111	B	111	B	112		01400
BASS RD	SUMMERLIN RD	GLADIOLUS DR	4LD	E	1,830	B	572	B	572	B	931		01500
BAYSHORE RD (SR78)	BUSINESS 41	HART RD	4LD	E	2,060	C	1,716	C	1,719	C	1,798		01600
BAYSHORE RD (SR78)	HART RD	SLATER RD	4LD	E	2,060	B	1,332	B	1,333	B	1,480		01700
BAYSHORE RD (SR78)	SLATER RD	I-75	4LD	E	2,060	B	1,040	B	1,056	B	1,235		01800
BAYSHORE RD (SR78)	I-75	NALLE RD	2LN	E	1,090	C	472	C	473	C	473		01900
BAYSHORE RD (SR78)	NALLE RD	SR 31	2LN	E	1,090	C	472	C	473	C	542		02000
BEN HILL GRIFFIN PKWY	CORKSCREW RD	FGCU ENTRANCE	4LD	E	1,960	B	888	B	888	B	917		02100
BEN HILL GRIFFIN PKWY	FGCU ENTRANCE	COLLEGE CLUB DR	4LD	E	1,960	B	888	B	891	B	1,135		02200
BEN HILL GRIFFIN PKWY	COLLEGE CLUB DR	ALICO RD	6LD	E	2,960	B	908	B	908	B	1,074		02250
BEN HILL GRIFFIN PKWY	ALICO RD	TERMINAL ACCESS RD	4LD	E	2,020	B	1,234	B	1,259	B	1,259		26950
BETH STACEY BL	23rd ST	HOMESTEAD RD	2LU	E	860	B	280	B	280	C	608		02300
BONITA BEACH RD	HICKORY BL	VANDERBILT RD	4LD	E	1,900	C	796	C	796	C	796		02400
BONITA BEACH RD	VANDERBILT RD	US 41	4LD	E	1,900	D	1,342	D	1,342	D	1,342		02500
BONITA BEACH RD	US 41	OLD 41	4LD	E	1,940	D	1,218	D	1,218	D	1,218	6 Ln design underway	02600
BONITA BEACH RD	OLD 41	IMPERIAL ST	4LD	E	1,940	D	1,415	D	1,415	D	1,415	6 Ln underway	02700

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2010 100th HIGHEST HR		EST 2011 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
BONITA BEACH RD	IMPERIAL ST	I-75	6LD	E	2,940	D	1,459	D	1,459	D	1,459		02800
BONITA BEACH RD	I-75	BONITA GRANDE DR	4LD	E	2,040	B	620	B	620	B	620		02900
BONITA BEACH RD	BONITA GRANDE DR	LOGAN BLVD EXT	4LD	E	990	D	620	D	620	D	620		02950
BOY SCOUT DR	SUMMERLIN RD	US 41	6LD	E	2,410	E	494	E	494	E	497	Construction at Summerlin Rd intersection	03200
BRANTLEY RD	SUMMERLIN RD	US 41	2LU	E	860	B	116	B	126	B	144		03300
BRIARCLIFF DR*	US 41	TRIPLE CROWN CT	2LU	E	860	B	202	B	202	B	225		03400
BROADWAY (ALVA)*	PALM BEACH BL (SR 80)	NORTH RIVER RD	2LU	E	860	B	176	B	176	B	176		03500
BROADWAY (ESTERO)	LOGAN AVE	US 41	2LU	E	860	B	245	B	245	B	286		03600
BUCKINGHAM RD	IMMOKALEE RD (SR 82)	GUNNERY RD	2LU	E	970	B	265	B	266	B	297		03700
BUCKINGHAM RD	GUNNERY RD	ORANGE RIVER BL	2LU	E	970	B	265	B	266	B	266		03730
BUCKINGHAM RD	ORANGE RIVER BL	PALM BEACH BL (SR 80)	2LU	E	970	C	418	C	418	F	1,119		03800
BURNT STORE RD	PINE ISLAND RD (SR 78)	DIPLOMAT PKWY	2LU	E	1,190	C	566	C	566	C	592	4 Ln design & ROW acquisition underway	03900
BURNT STORE RD	DIPLOMAT PKWY	CHARLOTTE COUNTY LINE	2LU	E	1,190	B	287	B	287	B	377		04000
BUS 41 (SR 739)	FORT MYERS CITY	PONDELLA RD	6LD	D	2,800	D	1,918	D	1,918	D	1,918		04200
BUS 41 (SR 739)	PONDELLA RD	PINE ISLAND RD (SR 78)	6LD	D	2,800	C	1,299	C	1,299	C	1,311		04300
BUS 41 (SR 739)	PINE ISLAND RD (SR 78)	LITTLETON RD	4LD	D	1,840	D	873	D	873	D	924		04400
BUS 41 (SR 739)	LITTLETON RD	US 41	2LU	D	1,050	B	448	B	448	B	462	4 Ln design underway by FDOT	04500
CAPTIVA RD	BLIND PASS	SOUTH SEAS PLANTATION	2LU	E	860	B	269	B	270	B	270	Constrained v/c = 0.31	04700
CEMETERY RD	BUCKINGHAM RD	HIGGINS AVE	2LU	E	860	B	251	B	252	B	252		04800
CHAMBERLIN PKWY	AIRPORT ENT	DANIELS PKWY	4LD	E	1,830	B	117	B	117	B	162	Port Authority maintained	04900
COCONUT RD	SPRING CREEK RD	US 41	2LN	E	860	N/A	N/A	N/A	N/A	N/A	N/A	No count since 2007	05000
COCONUT RD	US 41	THREE OAKS PKWY	4LD	E	1,830	B	475	B	475	B	494		05030
COLLEGE PKWY	McGREGOR BL	WINKLER RD	6LD	E	2,810	E	1,791	E	1,791	E	1,792		05100
COLLEGE PKWY	WINKLER RD	WHISKEY CREEK DR	6LD	E	2,810	E	1,842	E	1,842	E	1,925		05200
COLLEGE PKWY	WHISKEY CREEK DR	SUMMERLIN RD	6LD	E	2,810	E	1,721	E	1,721	E	1,744		05300
COLLEGE PKWY	SUMMERLIN RD	US 41	6LD	E	2,810	E	1,563	E	1,563	E	1,586		05400
COLONIAL BL	McGREGOR BL	SUMMERLIN RD	6LD	E	2,580	F	2,671	F	2,671	F	2,671		05500
COLONIAL BL	SUMMERLIN RD	US 41	6LD	E	2,580	F	2,975	F	2,975	F	2,975		05600
COLONIAL BL (SR 884)	US 41	FOWLER ST	6LD	E	2,580	E	2,445	E	2,445	E	2,445		05700
COLONIAL BL (SR 884)	FOWLER ST	METRO PKWY	6LD	E	2,580	F	2,972	F	2,972	F	2,972	N. Airport Rd. Ext. in 2011/12	05800

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2010 100th HIGHEST HR		EST 2011 100th HIGHEST HR		FORECAST FUTURE VOL		LINK NO.	NOTES*
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
COLONIAL BL (SR 884)	METRO PKWY	WINKLER AVE	6LD	E	3,320	C	2,637	C	2,637	C	2,639	05900	
COLONIAL BL (SR 884)	WINKLER AVE	SIX MILE CYPRESS PKWY	6LD	E	3,320	C	2,969	C	2,969	C	2,969	06000	
COLONIAL BL (SR 884)	SIX MILE CYPRESS PKWY	I-75	6LD	E	3,320	F	3,475	F	3,475	F	3,475	06100	6 Ln underway
COLONIAL BL	I-75	IMMOKALEE RD (SR 82)	6LD	D	2,960	B	1,725	B	1,725	B	1,725	06200	6 Ln underway
COLUMBUS BL	SR 82	MILWAUKEE BL	2LU	E	860	B	75	B	78	B	81	06300	
CONSTITUTION BL	US 41	CONSTITUTION CIR	2LU	E	860	B	222	B	222	B	234	06400	
CORBETT RD*	PINE ISLAND RD	LITTLETON RD	2LU	E	860	B	24	B	24	B	24	06500	
CORKSCREW RD	US 41	THREE OAKS PKWY	4LD	E	1,920	C	608	C	653	C	943	06600	
CORKSCREW RD	THREE OAKS PKWY	I-75	4LD	E	1,920	D	1,121	D	1,121	D	1,476	06700	
CORKSCREW RD	I-75	BEN HILL GRIFFIN BL	4LD	E	1,920	C	461	C	461	C	526	06800	
CORKSCREW RD	BEN HILL GRIFFIN BL	WILDCAT RUN DR	2LN	E	1,060	A	129	A	130	B	178	06900	
CORKSCREW RD	WILDCAT RUN DR	COLLIER COUNTY LINE	2LN	E	1,060	A	129	B	145	C	521	07000	
COUNTRY LAKES DR	LUCKETT RD	TICE ST	2LU	E	860	B	139	B	139	B	244	07100	
CRYSTAL DR	US 41	METRO PKWY	2LU	E	860	B	433	B	433	B	498	07200	
CRYSTAL DR	METRO PKWY	PLANTATION RD	2LU	E	860	B	223	B	233	B	243	07300	
CYPRESS LAKE DR	McGREGOR B	SO POINTE BL	4LD	E	2,010	D	895	D	895	D	950	07400	
CYPRESS LAKE DR	SOUTH POINTE BL	WINKLER RD	4LD	E	2,010	D	1,158	D	1,158	D	1,161	07500	
CYPRESS LAKE DR	WINKLER RD	SUMMERLIN RD	4LD	E	2,010	D	1,381	D	1,381	D	1,381	07600	
CYPRESS LAKE DR	SUMMERLIN RD	US 41	6LD	E	3,040	D	1,685	D	1,685	D	1,780	07700	
DANIELS PKWY	US 41	METRO PKWY	6LD	E	2,680	E	1,971	E	1,971	E	2,020	07800	
DANIELS PKWY	METRO PKWY	SIX MILE CYPRESS PKWY	6LD	E	2,680	E	2,134	E	2,134	E	2,476	07900	Constrained v/c = 0.80
DANIELS PKWY	SIX MILE CYPRESS PKWY	PALOMINO RD	6LD	E	3,200	C	2,933	C	2,973	C	3,289	08000	Constrained v/c = 0.92
DANIELS PKWY	PALOMINO RD	I-75	6LD	E	3,200	C	2,370	C	2,394	C	2,454	08100	Constrained v/c = 0.74
DANIELS PKWY	I-75	TREELINE AVE	6LD	E	3,300	B	2,509	B	2,514	B	2,547	08200	
DANIELS PKWY	TREELINE AVE	CHAMBERLIN PKWY	6LD	E	3,300	B	2,350	B	2,350	B	2,358	08300	
DANIELS PKWY	CHAMBERLIN PKWY	GATEWAY BL	6LD	E	3,300	B	2,195	B	2,238	B	2,479	08400	6 Ln construction underway
DANIELS PKWY	GATEWAY BL	IMMOKALEE RD (SR82)	4LD	E	2,180	B	1,569	B	1,602	B	1,707	08500	
DANLEY RD	US 41	METRO PKWY	2LU	E	860	B	251	B	272	B	296	08600	
DAVIS RD	McGREGOR BL	IONA RD	2LU	E	860	B	114	B	114	B	140	08700	
DEL PRADO BL	CAPE CORAL P PKWY	SE 46th ST	6LD	E	2,820	D	1,292	D	1,292	D	1,292	08800	
DEL PRADO BL	SE 46th ST	CORONADO PKWY	6LD	E	2,820	D	1,380	D	1,380	D	1,380	08900	
DEL PRADO BL	CORONADO PKWY	CORNWALLIS PKWY	6LD	E	2,820	D	1,861	D	1,861	D	1,861	09000	
DEL PRADO BL	CORNWALLIS PKWY	VETERANS MEM PKWY	6LD	E	2,820	E	2,253	E	2,253	E	2,253	09100	
DEL PRADO BL	VETERANS MEM PKWY	CORAL POINT DR	6LD	E	2,840	D	2,412	D	2,412	D	2,412	09150	

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				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
DEL PRADO BL	CORAL POINT DR	HANCOCK BR PKWY	6LD	E	2,840	D	2,285	D	2,285	D	2,285		09200
DEL PRADO BL	HANCOCK BR PKWY	SR 78	6LD	E	2,780	D	1,363	D	1,363	D	1,363		09300
DEL PRADO BL	US 41	SLATER RD	2LU	E	920	C	309	C	309	D	810		09400
DR ML KING BL (SR 82)	CRANFORD AVE	HIGHLAND AVE	4LD	D	1,920	C	1,342	C	1,342	C	1,342		09470
DR ML KING BL (SR 82)	HIGHLAND AVE	MICHIGAN LINK	4LD	D	1,920	C	1,390	C	1,390	C	1,390		09480
DR ML KING BL (SR 82)	MICHIGAN LINK	ORTIZ AVE	4LD	D	1,920	C	1,606	C	1,606	C	1,606		09490
DR ML KING BL (SR 82)	ORTIZ AVE	I-75	6LD	D	2,900	C	1,565	C	1,566	C	1,566	6 Ln construction underway	09500
EAST 21st ST*	JOEL BL	GRANT AVE	2LU	E	860	B	24	B	24	B	24		09700
ESTERO BL	BIG CARLOS PASS	AVENIDA PESCADORA	2LN	E	726	A	420	A	420	A	429	Constrained v/c = 0.58	09800
ESTERO BL	AVENIDA PESCADORA	VOORHIS ST	2LN	E	726	B	581	B	582	B	582	Constrained v/c = 0.80	09900
ESTERO BL	VOORHIS ST	TROPICAL SHORES WAY	2LD	E	671	E	632	E	632	E	650	Constrained v/c = 0.94; Interim improvements in 2010/11	10000
ESTERO BL	TROPICAL SHORES WAY	CENTER ST	2LD	E	671	F	716	F	716	F	788	Constrained v/c = 1.07; Interim improvements in 2010/11	10100
ESTERO PKWY	US 41	THREE OAKS PKWY	4LD	E	2,000	B	399	B	403	B	705		14400
ESTERO PKWY	THREE OAKS PKWY	BEN HILL GRIFFIN	4LD	E	2,000	B	417	B	417	B	417		14450
EVERGREEN RD*	US 41	BUS 41	2LU	E	860	B	97	B	97	B	97		10200
FIDDLESTICKS BL	GUARDHOUSE	DANIELS PKWY	2LD	E	860	B	340	B	340	B	372		10300
FOWLER ST	US 41	N AIRPORT RD	6LD	E	2,560	D	850	D	865	D	867		10400
FOWLER ST	N AIRPORT RD	COLONIAL BL	6LD	E	2,560	D	948	D	948	D	948		10500
FOWLER ST	COLONIAL BL	WINKLER AVE	4LD	E	1,680	C	790	C	790	C	790		10600
FOWLER ST	WINKLER AVE	HANSON ST	4LD	E	1,680	C	970	C	970	C	970		10700
FOWLER ST (SR 739)	HANSON ST	DR ML KING BL (SR 82)	4LD	E	1,680	C	873	C	873	C	873		10730
GASPARILLA BL	FIFTH ST	CHARLOTTE COUNTY LINE	2LU	E	860	B	322	B	332	B	343	Constrained v/c = 0.37	10800
GLADIOLUS DR	McGREGOR BL	PINE RIDGE RD	4LD	E	1,840	C	393	C	393	C	451		10900
GLADIOLUS DR	PINE RIDGE RD	BASS RD	4LD	E	1,840	C	642	C	656	C	744		11000
GLADIOLUS DR	BASS RD	WINKLER RD	6LD	E	2,760	C	957	C	962	C	1,033		11100
GLADIOLUS DR	WINKLER RD	SUMMERLIN RD	6LD	E	3,060	C	1,025	C	1,025	C	1,034		11200
GLADIOLUS DR	SUMMERLIN RD	US 41	6LD	E	3,060	C	1,847	C	1,848	C	2,005		11300
GREENBRIAR BL*	RICHMOND AVE	JOEL BL	2LU	E	860	B	58	B	64	B	64		11400
GUNNERY RD	IMMOKALEE RD (SR 82)	LEE BL	4LD	E	2,020	B	818	B	829	B	852		11500

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				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
GUNNERY RD	LEE BL	BUCKINGHAM RD	2LU	E	1,000	C	621	C	624	C	753	11600	
HANCOCK BRIDGE PKWY	DEL PRADO BL	NE 24th AVE	4LD	E	2,020	C	1,411	C	1,411	C	1,411	11700	
HANCOCK BRIDGE PKWY	NE 24th AVE	ORANGE GROVE BL	4LD	E	2,020	C	1,411	C	1,411	C	1,424	11800	
HANCOCK BRIDGE PKWY	ORANGE GROVE BL	MOODY RD	4LD	E	2,020	C	1,265	C	1,267	C	1,436	11900	
HANCOCK BRIDGE PKWY	MOODY RD	U.S. 41	4LD	E	2,020	C	1,354	C	1,354	C	1,518	12000	
HART RD	BAYSHORE RD (SR 78)	TUCKER LN	2LU	E	860	B	290	B	292	B	292	12100	
HICKORY BL	BONITA BEACH RD	McLAUGHLIN BL	2LU	E	820	E	673	E	673	E	673	12200	Constrained v/c = 0.82
HICKORY BL	McLAUGHLIN BL	MELODY LN	2LU	E	820	D	553	D	555	D	560	12300	Constrained v/c = 0.67
HICKORY BL	MELODY LN	BIG CARLOS PASS	2LU	E	820	C	396	C	396	C	396	12400	Constrained v/c = 0.48
HOMESTEAD RD	IMMOKALEE RD (SR 82)	MILWAUKEE BL	2LN	E	990	A	67	A	69	A	69	12480	
HOMESTEAD RD	MILWAUKEE BL	SUNRISE BL	2LN	E	990	B	204	B	204	B	350	12490	
HOMESTEAD RD	SUNRISE BL	LEELAND HEIGHTS BL	2LN	E	990	C	401	C	402	C	696	12500	4 Ln design and ROW acquisition underway
HOMESTEAD RD	LEELAND HEIGHTS BL	LEE BL	4LN	E	1,800	E	1,161	E	1,161	E	1,501	12600	
IDLEWILD ST	METRO PKWY	RANCHE TTE RD	2LU	E	860	B	179	B	179	B	181	12700	
IMMOKALEE RD (SR 82)	I-75	BUCKINGHAM RD	6LD	D	2,960	B	1,351	B	1,351	B	1,351	12800	6 Ln construction underway
IMMOKALEE RD (SR 82)	BUCKINGHAM RD	COLONIAL BL	6LD	D	2,960	B	1,026	B	1,027	B	1,027	12900	6 Ln construction underway
IMMOKALEE RD (SR 82)	COLONIAL BL	GATEWAY BL	2LN	D	1,420	B	1,151	B	1,156	B	1,181	13000	
IMMOKALEE RD (SR 82)	GATEWAY BL	GUNNERY RD	2LN	C	710	C	598	C	599	C	599	13100	
IMMOKALEE RD (SR 82)	GUNNERY RD	ALABAMA RD	2LN	C	980	D	1,310	D	1,311	D	1,311	13200	
IMMOKALEE RD (SR 82)	ALABAMA RD	ALEX BELL BL	2LN	C	970	B	411	B	412	B	437	13300	
IMMOKALEE RD (SR 82)	ALEX BELL BL	HENDRY COUNTY LINE	2LN	C	970	B	416	B	418	B	476	13400	
IMPERIAL PKWY	COLLIER COUNTY LINE	BONITA BEACH RD	4LD	E	1,940	B	871	B	871	B	871	13500	
IMPERIAL PKWY	BONITA BEACH RD	EAST TERRY ST	4LD	E	1,940	N/A	N/A	N/A	N/A	N/A	N/A	13520	
IMPERIAL PKWY	EAST TERRY ST	COCONUT RD	4LD	D	1,940	B	467	B	467	B	467	13550	
IONA RD	DAVIS RD	McGREGOR BL	2LU	E	860	B	357	B	360	B	483	13600	
ISLAND PARK RD	PARK RD	US 41	2LU	E	860	B	453	B	453	C	613	13700	
JOEL BL	LEELAND HEIGHTS BL	18th ST	4LN	E	2,240	A	517	A	525	A	757	13800	
JOEL BL	18th ST	PALM BEACH BL (SR 80)	2LN	E	990	B	275	B	277	B	277	13900	

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				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
JOHN MORRIS RD	BUNCHE BCH RD	SUMMERLIN RD	2LU	E	860	B	63	B	63	B	72		14000
JOHN MORRIS RD	SUMMERLIN RD	IONA RD	2LU	E	860	B	189	B	189	B	196		14100
KELLY RD	MCGREGOR BL	SAN CARLOS BL	2LU	E	860	B	212	B	212	B	218		14200
KELLY RD	SAN CARLOS BL	PINE RIDGE RD	2LU	E	860	B	103	B	103	B	103		14300
LAUREL DR*	BUS 41	BREEZE DR	2LU	E	860	B	360	B	360	B	360		14500
LEE BL	IMMOKALEE RD (SR 82)	ALVIN AVE	6LD	E	2,940	B	2,004	B	2,004	B	2,088		14600
LEE BL	ALVIN AVE	GUNNERY RD	6LD	E	2,940	B	1,398	B	1,443	B	1,549		14700
LEE BL	GUNNERY RD	HOMESTEAD RD	6LD	E	2,940	B	1,593	B	1,698	B	1,830		14800
LEE BL	HOMESTEAD RD	WILLIAMS AVE	4LD	E	2,160	C	503	C	503	C	536		14900
LEE BL	WILLIAMS AVE	LEELAND HEIGHTS BL	2LD	E	1,060	C	503	C	503	C	540		14930
LEE RD	SAN CARLOS BL	ALICO RD	2LU	E	860	B	296	B	297	B	297		15000
LEELAND HEIGHTS BL	HOMESTEAD RD	ALEX BELL BL	4LN	E	1,820	B	697	B	699	B	717		15100
LEONARD BL	GUNNERY RD	LEE BL	2LN	E	860	N/A	N/A	N/A	N/A	N/A	N/A		15200
LITTLETON RD*	CORBETT RD	US 41	2LU	E	860	B	435	B	435	B	436		15300
LITTLETON RD*	US 41	BUSINESS 41	2LN	E	860	B	304	B	304	B	306		15400
LUCKETT RD	ORTIZ AVE	I-75	2LN	E	890	D	511	D	516	D	553	4 Ln design & ROW acquisition underway.	15500
LUCKETT RD	I-75	COUNTRY LAKES DR	2LN	E	860	B	200	B	200	B	227		15600
MAPLE DR	SUMMERLIN RD	2nd AVE	2LU	E	1,960	A	77	A	77	A	77		15700
MCGREGOR BL	TOLL PLAZA	JONATHAN HBR DR	4LD	E	1,960	B	920	B	920	B	946		15800
MCGREGOR BL	JONATHAN HBR DR	SUMMERLIN RD	4LD	E	1,960	B	537	B	538	B	538		15900
MCGREGOR BL	SUMMERLIN RD	KELLY RD	4LD	E	1,960	B	547	B	561	B	631		16000
MCGREGOR BL	KELLY RD	SAN CARLOS BL	4LD	E	1,960	B	815	B	815	B	853		16100
MCGREGOR BL (SR 867)	GLADIOLUS DR	IONA LOOP	4LD	E	1,960	C	1,222	C	1,222	C	1,230		16200
MCGREGOR BL (SR 867)	IONA LOOP	PINE RIDGE RD	4LD	E	1,960	C	1,434	C	1,434	C	1,540		16300
MCGREGOR BL (SR 867)	PINE RIDGE RD	CYPRESS LAKE DR	4LD	E	1,960	D	1,784	D	1,784	D	1,896		16400
MCGREGOR BL (SR 867)	CYPRESS LAKE DR	COLLEGE PKWY	4LD	E	1,960	C	1,627	C	1,627	C	1,635		16500
MCGREGOR BL (SR 867)	COLLEGE PKWY	WINKLER RD	2LN	E	900	C	771	C	772	C	782	Constrained v/c = 0.86	16600
MCGREGOR BL (SR 867)	WINKLER RD	TANGLEWOOD BL	2LN	E	900	F	1,123	F	1,123	F	1,123	Constrained v/c = 1.25; Summerlin 6 Ln underway	16700
MCGREGOR BL (SR 867)	TANGLEWOOD BL	COLONIAL BL	2LN	E	900	F	1,057	F	1,057	F	1,061	Constrained v/c = 1.17	16800
METRO PKWY (SR 739)	SIX MILE CYPRESS PKWY	DANIELS PKWY	6LD	E	2,980	B	439	B	447	B	652		16900

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				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
METRO PKWY (SR 739)	DANIELS PKWY	CRYSTAL DR	4LD	E	1,980	C	1,187	C	1,205	C	1,297		17000
METRO PKWY (SR 739)	CRYSTAL DR	DANLEY DR	4LD	E	1,980	C	1,120	C	1,120	C	1,174		17100
METRO PKWY (SR 739)	DANLEY DR	COLONIAL BL	4LD	E	1,980	C	1,394	C	1,394	C	1,462	4 Ln Plantation Ext completed	17200
METRO PKWY (SR 739)	COLONIAL BL	WINKLER AVE	4LD	E	1,760	C	802	C	802	C	802		17300
METRO PKWY (SR 739)	WINKLER RD	WAREHOUSE ST	4LD	E	1,760	C	708	C	708	C	708		17400
METRO PKWY (SR 739)	WAREHOUSE ST	HANSON ST	2LN	E	940	C	553	C	553	C	629		17500
MILWAUKEE BL	HOMESTEAD	ALEX BELL BL	2LU	E	860	B	96	B	98	B	98		17600
MILWAUKEE BL	ALEX BELL BL	COLUMBUS BL	2LU	E	860	B	88	B	90	B	362		17700
MOODY RD*	HANCOCK BR PKWY	PONDELLA RD	2LU	E	860	B	189	B	190	B	190		17800
NALLE GRADE RD*	SLATER RD	NALLE RD	2LU	E	860	B	69	B	70	B	70		17900
NALLE RD*	BAYSHORE RD	NALLE GRADE RD	2LU	E	860	B	151	B	151	B	170		18000
NEAL RD	ORANGE RIVER BL	BUCKINGHAM RD	2LU	E	860	B	84	B	84	B	84		18100
NORTH RIVER RD	SR 31	FRANKLIN LOCK RD	2LN	E	1,120	A	71	A	72	B	191		18200
NORTH RIVER RD	FRANKLIN LOCK RD	BROADWAY	2LN	E	1,120	A	71	A	71	B	182		18300
NORTH RIVER RD	BROADWAY	HENDRY COUNTY LINE	2LN	E	1,120	A	81	A	83	A	96		18400
OLGA RD*	SR 80 W	SR 80 E	2LU	E	860	B	79	B	79	B	79		18900
ORANGE GROVE BL*	LOCKMOOR CC	INLET DR	2LU	E	860	B	479	B	479	C	536		19000
ORANGE GROVE BL*	INLET DR	HANCOCK BR PKWY	4LD	E	1,830	B	479	B	479	B	610		19100
ORANGE GROVE BL*	HANCOCK BR PKWY	PONDELLA RD	4LD	E	1,830	B	605	B	605	B	613		19200
ORANGE RIVER BL	PALM BEACH BL	STALEY RD	2LU	E	970	C	372	C	372	C	382		19300
ORANGE RIVER BL	STALEY RD	BUCKINGHAM RD	2LU	E	970	B	339	B	339	C	395		19400
ORIOLE RD	SAN CARLOS BL	ALICO RD	2LU	E	860	B	92	B	93	B	93		19500
ORTIZ AVE	COLONIAL BL	DR ML KING BL (SR 82)	2LN	E	900	C	635	C	635	C	635		19600
ORTIZ AVE	DR ML KING BL (SR 82)	LUCKETT RD	2LN	E	900	C	719	C	719	C	730	4 Ln design & ROW acquisition underway	19700
ORTIZ AVE	LUCKETT RD	PALM BEACH BL (SR 80)	2LN	E	900	C	340	C	340	C	359	4 Ln design & ROW acquisition underway	19800
PALM BEACH BL (SR 80)	PROSPECT AVE	ORTIZ AVE	4LD	E	1,980	C	1,055	C	1,055	C	1,062		19900
PALM BEACH BL (SR 80)	ORTIZ AVE	I-75	6LD	E	3,000	C	1,127	C	1,128	C	1,184		20000
PALM BEACH BL (SR 80)	I-75	SR 31	6LD	D	2,940	B	1,508	B	1,510	B	1,836		20100
PALM BEACH BL (SR 80)	SR 31	BUCKINGHAM RD	4LD	D	1,960	B	1,421	B	1,424	B	1,602		20200

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				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
PALM BEACH BL (SR 80)	BUCKINGHAM RD	WERNER DR	4LD	D	3,020	B	1,011	B	1,012	C	1,850		20300
PALM BEACH BL (SR 80)	WERNER DR	JOEL BL	4LD	C	2,350	A	751	A	751	A	817		20330
PALM BEACH BL (SR 80)	JOEL BLVD	HENDRY COUNTY LINE	4LD	C	2,350	A	699	A	699	A	836		20400
PALOMINO RD	DANIELS PKWY	PENZANCE BL	2LU	E	860	B	212	B	215	B	235		20500
PARK MEADOW DR	SUMMERLIN RD	US 41	2LU	E	860	B	133	B	135	B	136		20600
PENZANCE BL	RANCHETTE RD	SIX MILE CYPRESS PKWY	2LU	E	860	B	123	B	123	B	158		20800
PINE ISLAND RD	STRINGFELLOW BL	BURNT STORE RD	2LN	E	950	D	594	D	595	D	687	Constrained in part v/c = 0.63	20900
PINE ISLAND RD (SR 78)	BURNT STORE RD	CHIQUITA BL	2LN	C	940	B	794	B	795	B	796		21000
PINE ISLAND RD (SR 78)	CHIQUITA BL	SANTA BARBARA BL	4LD	C	2,020	C	1,818	C	1,818	C	1,818		21100
PINE ISLAND RD (SR 78)	SANTA BARBARA BL	DEL PRADO BL	4LD	C	2,020	C	1,938	C	1,939	C	1,948		21200
PINE ISLAND RD (SR 78)	DEL PRADO BL	BARRETT RD	4LD	E	2,020	B	1,286	B	1,287	B	1,287		21300
PINE ISLAND RD (SR 78)	BARRETT RD	US 41	4LD	E	2,020	B	1,281	B	1,281	B	1,380		21400
PINE ISLAND RD (SR 78)	US 41	BUSINESS 41	4LD	E	1,520	E	1,409	E	1,409	E	1,409		21500
PINE RIDGE RD	SAN CARLOS BL	SUMMERLIN RD	2LU	E	860	B	458	B	458	C	568		21600
PINE RIDGE RD	SUMMERLIN RD	GLADIOLUS BL	2LU	E	860	B	251	B	257	B	461		21700
PINE RIDGE RD	GLADIOLUS DR	McGREGOR BL	2LU	E	860	B	275	B	275	B	275		21800
PLANTATION RD	SIX MILE CYPRESS PKWY	DANIELS PKWY	2LU	E	860	B	262	B	357	C	601	Metro 6 Ln by FDOT underway	21900
PLANTATION RD	DANIELS PKWY	IDLEWILD ST	2LU	E	860	C	648	C	658	F	915		22000
PLANTATION RD	IDLEWILD ST	COLONIAL BL	4LD	E	1,830	B	324	B	324	B	324		22050
PONDELLA RD	PINE ISLAND RD (SR 78)	ORANGE GROVE BL	4LD	E	1,940	C	901	C	901	C	901		22100
PONDELLA RD	ORANGE GROVE BL	US 41	4LD	E	1,940	C	1,214	C	1,214	C	1,291		22200
PONDELLA RD	US 41	BUSINESS 41	4LD	E	1,940	C	1,197	C	1,197	C	1,200		22300
PRICHETT PKWY	BAYSHORE RD	RICH RD	2LU	E	860	B	71	B	71	B	465		22400
RANCHETTE RD*	PENZANCE BL	IDLEWILD ST	2LU	E	860	B	84	B	84	B	84		22500
RICH RD*	SLATER RD	PRITCHETT PKWY	2LU	E	860	B	57	B	57	B	57		22600
RICHMOND AVE	LEELAND HEIGHTS BL	E 12th ST	2LU	E	860	B	63	B	67	B	86		22700
RICHMOND AVE	E 12th ST	GREENBRIAR BL	2LU	E	860	B	50	B	58	B	58		22800
RIVER RANCH RD	WILLIAMS RD	CORKSCREW RD	2LU	E	860	B	92	B	92	B	127		22900
SAN CARLOS BL (SR 865)	ESTERO BL	MAIN ST	2LB	E	1,120	C	943	C	943	C	967	Constrained in part v/c = 0.84	23000

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2010 100th HIGHEST HR		EST 2011 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
SAN CARLOS BL (SR 865)	MAIN ST	SUMMERLIN RD	4LD	E	1,900	C	1,079	C	1,079	C	1,267		23100
SAN CARLOS BL (SR 865)	SUMMERLIN RD	KELLY RD	2LN	E	1,060	B	709	B	709	B	719		23180
SAN CARLOS BL (SR 865)	KELLY RD	GLADIOLUS RD	4LD	E	1,300	C	709	C	709	C	765		23200
SAN CARLOS BL (SCP)	US 41	THREE OAKS PKWY	2LN	E	860	B	164	B	165	B	165		23230
SANIBEL BL	US 41	LEE BL	2LN	E	860	B	360	B	360	B	372		23260
SHELL POINT BL	McGREGOR BL	PALM ACRES	2LN	E	860	B	263	B	269	B	285		23400
SIX MILE CYPRESS PKWY (SR 739)	US 41	METRO PKWY	4LD	E	2,060	C	1,704	C	1,704	C	1,715	Metro Pkwy 6 Ln underway	23500
SIX MILE CYPRESS PKWY	METRO PKWY	DANIELS PKWY	4LD	E	2,060	C	1,041	C	1,060	C	1,231		23600
SIX MILE CYPRESS PKWY	DANIELS PKWY	WINKLER AVE	2LN	E	1,090	E	881	E	938	E	1,061	4 Ln construction underway	23700
SIX MILE CYPRESS PKWY	WINKLER AVE	CHALLENGER BL	4LD	E	1,870	B	712	B	712	B	712		23800
SIX MILE CYPRESS PKWY	CHALLENGER BL	COLONIAL BL	6LD	E	2,820	B	665	B	665	B	665		23900
SLATER RD	BAYSHORE RD (SR 78)	NALLE GRADE RD	2LU	E	1,010	B	304	B	304	B	311		24000
SOUTH POINTE BL	CYPRESS LAKE DR	COLLEGE PKWY	2LD	E	860	C	593	C	593	C	594		24100
SR 31	PALM BEACH BL	BAYSHORE RD (SR78)	2LN	E	1,320	B	409	B	410	B	412		24200
SR 31	BAYSHORE RD (SR 78)	CHARLOTTE COUNTY LINE	2LN	E	1,320	B	361	B	362	B	370		24300
STALEY RD	ORANGE RIVER BL	LUCKETT RD	2LU	E	860	B	153	B	154	B	179		24400
STRINGFELLOW RD	FIRST AVE	BERKSHIRE RD	2LN	E	1,060	B	284	B	291	D	637		24500
STRINGFELLOW RD*	BERKSHIRE RD	PINE ISLAND RD	2LN	E	1,060	C	584	C	612	D	746		24600
STRINGFELLOW RD	PINE ISLAND RD	PINELAND RD	2LN	E	1,060	C	491	C	494	D	629		24700
STRINGFELLOW RD*	PINELAND RD	MAIN ST	2LN	E	1,060	B	179	B	181	B	271		24800
SUMMERLIN RD	McGREGOR BL	KELLY COVE RD	4LD	E	2,060	B	1,114	B	1,114	B	1,197		24900
SUMMERLIN RD	KELLY COVE RD	SAN CARLOS BL	4LD	E	2,060	B	1,069	B	1,069	B	1,069		25000
SUMMERLIN RD	SAN CARLOS BL	PINE RIDGE RD	6LD	E	3,100	A	1,143	A	1,143	A	1,265		25100
SUMMERLIN RD	PINE RIDGE RD	BASS RD	6LD	E	3,100	B	1,669	B	1,677	B	1,965		25200
SUMMERLIN RD	BASS RD	GLADIOLUS DR	6LD	E	3,100	B	1,558	B	1,558	B	1,683		25300
SUMMERLIN RD	GLADIOLUS DR	CYPRESS LAKE DR	4LD	E	2,060	B	959	B	959	B	1,084	6 Ln under construction	25400
SUMMERLIN RD	CYPRESS LAKE DR	COLLEGE PKWY	6LD	E	3,080	N/A	N/A	N/A	N/A	N/A	N/A	6 Ln under construction	25500
SUMMERLIN RD	COLLEGE PKWY	MAPLE DR	6LD	E	3,080	N/A	N/A	N/A	N/A	N/A	N/A	6 Ln under construction	25600
SUMMERLIN RD	MAPLE DR	BOY SCOUT DR	6LD	E	3,080	N/A	N/A	N/A	N/A	N/A	N/A	6 Ln under construction	25700
SUMMERLIN RD	BOY SCOUT DR	MATTHEWS DR	4LD	E	1,760	D	878	D	878	D	878		25800

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2010 100th HIGHEST HR		EST 2011 100th HIGHEST HR		FORECAST FUTURE VOL		LINK NO.	NOTES*
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
SUMMERLIN RD	MATTHEWS DR	COLONIAL BL	4LD	E	1,760	D	905	D	905	D	905	25900	
SUNRISE BL	ALEX BELL BL	COLUMBUS AVE	2LU	E	860	B	38	B	42	B	61	26000	
SUNSHINE BL	IMMOKALEE RD (SR82)	SW 23rd ST	2LN	E	1,030	A	147	A	158	A	165	26100	
SUNSHINE BL	SW 23rd ST	LEE BL	2LN	E	1,030	B	318	B	318	B	318	26150	
SUNSHINE BL	LEE BL	W 12th ST	2LN	E	1,030	C	469	C	471	C	497	26200	
SUNSHINE BL*	W 12th ST	W 75th ST	2LN	E	1,030	B	254	B	261	B	356	26300	
SW 23rd ST	GUNNERY RD	SUNSHINE BL	2LU	E	860	B	494	B	502	C	703	26400	
TERMINAL ACCESS RD	TREELINE AVE	AIRPORT ENT	4LD	E	1,830	C	1,350	C	1,350	C	1,350	26450	
THREE OAKS PKWY	COCONUT RD	CORKSCREW RD	4LD	E	1,940	B	776	B	776	B	959	26500	
THREE OAKS PKWY	CORKSCREW RD	SAN CARLOS BL	4LD	E	1,940	B	614	B	614	B	969	26600	
THREE OAKS PKWY	SAN CARLOS BL	ALICO RD	4LD	E	1,940	B	439	B	439	B	611	26700	
TICE ST	PALM BEACH BL (SR 80)	ORTIZ AVE	2LU	E	860	B	132	B	132	B	137	26800	
TICE ST	ORTIZ AVE	STALEY RD	2LU	E	860	B	122	B	122	C	571	26900	
TREELINE AVE	TERMINAL ACCESS RD	DANIELS PKWY	4LD	E	2,020	B	1,143	B	1,150	B	1,330	27000	
TREELINE AVE	DANIELS PKWY	ARBORWOOD RD	4LD	E	2,020	A	235	A	235	A	238	27030	
TREELINE AVE	ARBORWOOD RD	COLONIAL BL	4LD	E	2,020	A	318	A	318	A	318	27070	
VETERANS MEM PKWY	SR78	SURFSIDE BL	4LD	D	2,140	A	668	A	668	A	668	27200	
VETERANS MEM PKWY*	SURFSIDE BL	CHIQUITA BL	4LD	E	2,140	B	1,041	B	1,041	B	1,041	27250	
VETERANS MEM PKWY	CHIQUITA BL	SKYLINE DR	4LD	D	2,140	B	1,358	B	1,358	B	1,358	27300	
VETERANS MEM PKWY*	SKYLINE DR	SANTA BARBARA BL	6LD	D	3,220	B	2,138	B	2,138	B	2,168	27400	
VETERANS MEM PKWY	SANTA BARBARA	COUNTRY CLUB BL	6LD	D	3,220	B	2,652	B	2,652	B	2,652	27500	
VETERANS MEM PKWY*	COUNTRY CLUB BL	MIDPOINT BR TOLL PLAZA	6LD	D	3,610	D	2,828	D	2,828	D	2,828	27600	
VETERANS MEM PKWY	MIDPOINT BR TOLL PLAZA	MCGREGOR BL	4LB	D	3,610	C	2,193	C	2,193	C	2,193	27700	
VIA COCONUT PT	SOUTH END	CORKSCREW RD	4LD	E	1,830	B	249	B	249	B	249	27720	
WHISKEY CREEK DR	COLLEGE PKWY	SAUTERN DR	2LD	E	910	B	331	B	331	B	344	27900	
WHISKEY CREEK DR	SAUTERN DR	MCGREGOR BL	2LD	E	910	B	331	B	331	B	331	28000	
WILLIAMS RD	US 41	RIVER RANCH RD	2LU	E	860	B	146	B	146	B	185	28100	
WILLIAMS AVE	LEE BL	W 6th ST	2LN	E	860	B	417	B	420	B	504	28200	
WINKLER RD	STOCKBRIDGE	SUMMERLIN RD	2LN	E	860	B	444	B	451	C	702	28300	
WINKLER RD	SUMMERLIN RD	GLADIOLUS DR	4LD	E	1,520	D	535	D	535	D	551	28400	
WINKLER RD	GLADIOLUS DR	BRANDYWINE CIR	2LN	E	940	B	598	C	600	C	607	28500	
WINKLER RD	BRANDYWINE CIR	CYPRESS LAKE DR	2LN	E	940	C	680	C	680	C	680	28600	
WINKLER RD	CYPRESS LAKE DR	COLLEGE PKWY	4LD	E	1,800	D	724	D	724	D	874	28700	

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2010 100th HIGHEST HR		EST 2011 100th HIGHEST HR		FORECAST FUTURE VOL		LINK NO.	NOTES*
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
WINKLER RD	COLLEGE PKWY	McGREGOR BL	2LN	E	820	C	347	C	351	C	375	28800	
WOODLAND BL	US 41	CHATHAM ST	2LU	E	860	B	266	B	266	B	266	28900	
W 6th ST	WILLIAMS AVE	JOEL BL	2LU	E	860	B	129	B	129	B	140	29000	
W 12th ST	GUNNERY RD	SUNSHINE BL	2LU	E	860	B	79	B	81	B	81	29100	
W 12th ST	SUNSHINE BL	WILLIAMS AVE	2LU	E	860	B	79	B	79	B	168	29200	
W 12th ST	WILLIAMS AVE	JOEL BL	2LU	E	860	B	93	B	94	B	94	29300	
W 14th ST	SUNSHINE BL	RICHMOND AVE	2LU	E	860	B	42	B	43	B	43	29400	
US 41	COLLIER COUNTY LINE	BONITA BEACH RD	6LD	E	2,860	C	2,078	C	2,078	C	2,078	29500	
US 41	BONITA BEACH RD	WEST TERRY ST	6LD	E	3,140	C	2,260	C	2,260	C	2,260	29600	
US 41	WEST TERRY ST	OLD 41	6LD	E	3,140	C	1,923	C	1,923	C	1,923	29700	
US 41	OLD 41	CORKSCREW RD	6LD	E	3,140	C	2,476	C	2,584	C	2,905	29800	
US 41	CORKSCREW RD	SANIBEL BL	6LD	E	2,980	C	1,879	C	1,881	C	2,115	29900	6 Ln under construction
US 41	SANIBEL BL	ALICO RD	6LD	E	2,980	C	1,851	C	1,853	C	2,095	30000	
US 41	ALICO RD	ISLAND PARK RD	6LD	E	2,980	F	2,981	F	2,982	F	3,163	30100	Metro Pkwy 6 Ln under way
US 41	ISLAND PARK RD	JAMAICA BAY WEST	6LD	E	2,980	C	2,861	C	2,862	C	3,074	30200	Metro Pkwy 6 Ln under way
US 41	JAMAICA BAY WEST	SIX MILE CYPRESS PKWY	6LD	E	2,980	F	3,390	F	3,390	F	3,390	30300	Metro Pkwy 6 Ln under way
US 41	SIX MILE CYPRESS PKWY	DANIELS PKWY	6LD	E	2,740	E	2,596	E	2,596	E	2,864	30400	
US 41	DANIELS PKWY	COLLEGE PKWY	6LD	E	2,740	F	3,125	F	3,125	F	3,137	30500	Constrained v/c=1.14
US 41	COLLEGE PKWY	SOUTH RD	6LD	E	2,740	E	2,678	E	2,678	E	2,702	30600	Constrained v/c=0.98
US 41	SOUTH DR	BOY SCOUT RD	6LD	E	2,740	F	3,077	F	3,077	F	3,079	30700	Constrained v/c=1.12
US 41	BOY SCOUT DR	NORTH AIRPORT RD	6LD	E	2,740	E	2,471	E	2,471	E	2,471	30800	Constrained v/c=0.90
US 41	NORTH AIRPORT RD	COLONIAL BL	6LD	E	2,740	E	2,600	E	2,600	E	2,600	30810	
US 41	FOUNTAIN INTERCHANGE	NORTH KEY DR	4LD	E	2,280	F	2,549	F	2,549	F	2,549	30900	
US 41	NORTH KEY DR	HANCOCK BRIDGE PKWY	4LD	E	2,280	F	2,730	F	2,730	F	2,763	31000	
US 41	HANCOCK BRIDGE PKWY	PONDELLA RD	4LD	E	1,940	F	2,085	F	2,085	F	2,085	31100	
US 41	PONDELLA RD	PINE ISLAND RD (SR 78)	4LD	E	1,940	D	1,544	D	1,544	D	1,544	31200	
US 41	PINE ISLAND RD (SR 78)	LITTLETON RD	4LD	E	2,040	B	1,467	B	1,467	C	1,548	31300	
US 41	LITTLETON RD	BUSINESS 41	4LD	E	2,040	B	1,081	B	1,081	B	1,390	31400	
US 41	BUSINESS 41	DEL PRADO BL	4LD	E	2,040	B	1,261	B	1,262	B	1,284	31500	
US 41	DEL PRADO BL	CHARLOTTE COUNTY LINE	4LD	E	2,040	B	1,416	B	1,418	C	1,516	31600	

ROADWAY LINK NAME	FROM	TO	ROAD TYPE	PERFORMANCE STANDARD		2010 100th HIGHEST HR		EST 2011 100th HIGHEST HR		FORECAST FUTURE VOL		NOTES*	LINK NO.
				LOS	CAPACITY	LOS	VOLUME	LOS	VOLUME	LOS	VOLUME		
I-75	COLLIER COUNTY LINE	BONITA BEACH RD	6LF	D	5,340	C	3,447	C	3,447	C	3,447		31700
I-75	BONITA BEACH RD	CORKSCREW RD	6LF	D	5,340	C	3,401	C	3,401	C	3,401		31800
I-75	CORKSCREW RD	ALICO RD	6LF	D	5,340	C	3,307	C	3,307	C	3,307		31900
I-75	ALICO RD	DANIELS PKWY	6LF	D	5,340	C	3,471	C	3,471	C	3,471		32000
I-75	DANIELS PKWY	COLONIAL BL	6LF	D	5,340	B	3,096	B	3,096	B	3,096		32100
I-75	COLONIAL BL	DR ML KING BL (SR 82)	6LF	D	5,340	B	3,072	B	3,072	B	3,072		32200
I-75	DR ML KING BL (SR 82)	LUCKETT RD	4LF	D	5,340	C	3,307	C	3,307	C	3,307		32300
I-75	LUCKETT RD	PALM BEACH BL (SR 80)	4LF	D	3,560	D	3,119	D	3,119	D	3,119		32400
I-75	PALM BEACH BL (SR 80)	BAYSHORE RD (SR 78)	4LF	D	3,560	C	2,486	C	2,486	C	2,486		32500
I-75	BAYSHORE RD (SR 78)	CHARLOTTE COUNTY LINE	4LF	C	2,980	B	1,927	B	1,927	B	1,927		32600

DEF = Road links within incorporated areas of Fort Myers, Fort Myers Beach, Bonita Springs or Cape Coral

DEF = Road links which do not meet the adopted County or State Level of Service Standard. [Note: Some of these links are constrained.]

* = Road links which no traffic count was performed in 2010, so the 2009 AADT was utilized to develop the link volume.

Note: "Constrained" Roads are as indicated in TABLE 2(a) CONSTRAINED ROADS STATE AND COUNTY ROADS OF "THE LEE PLAN".

Funding is by Lee County unless noted otherwise.

v/c ratio = 2010 100th Highest Hour/Capacity at the Performance Standard.